

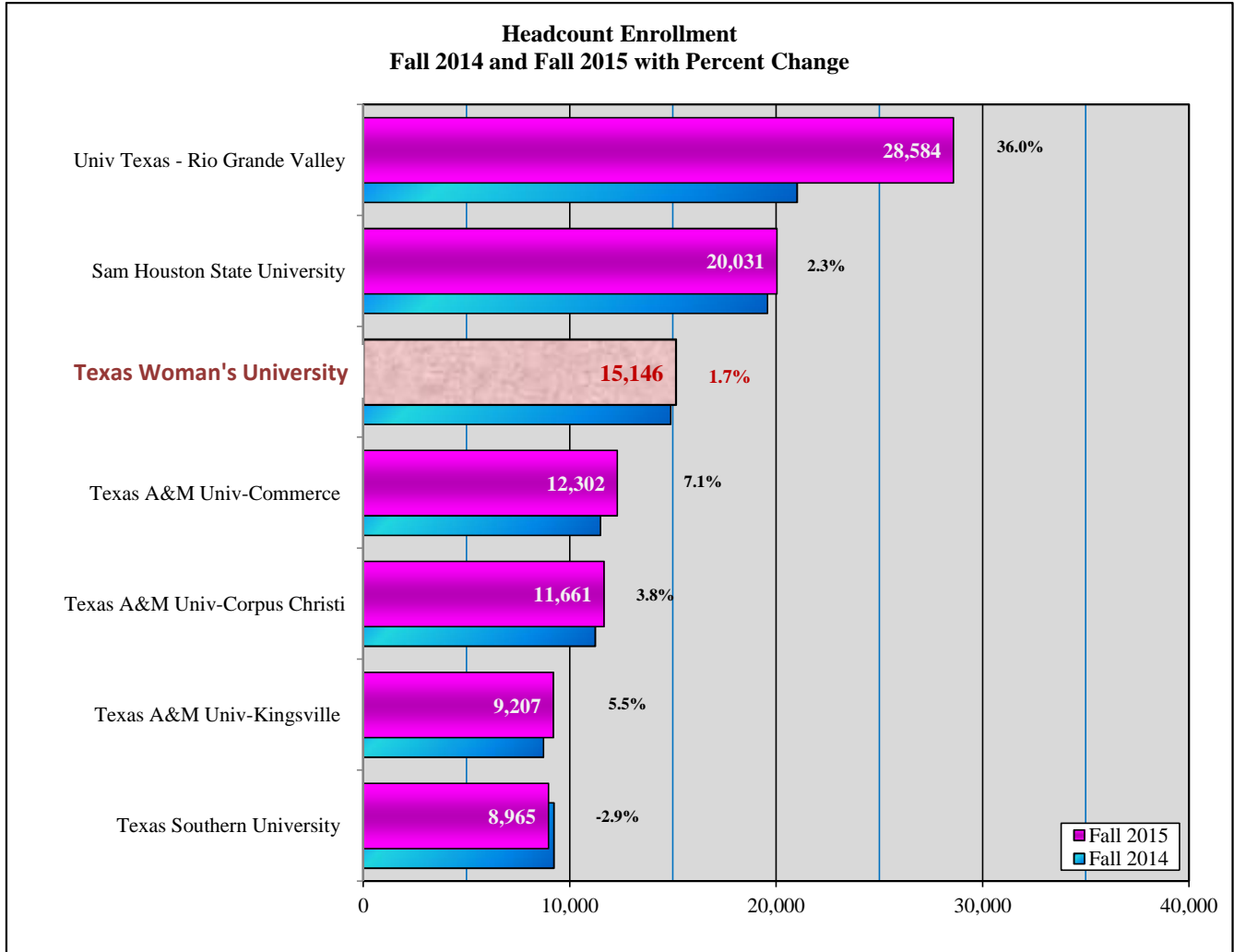
Texas Woman's University
Texas Accountability System
Comparisons with In-State Peers
February, 2016

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**TWU Comparisons with In State Peers
Participation - Headcount Enrollment**

Definition: Total headcount enrollment as of the official census date in the fall semester.



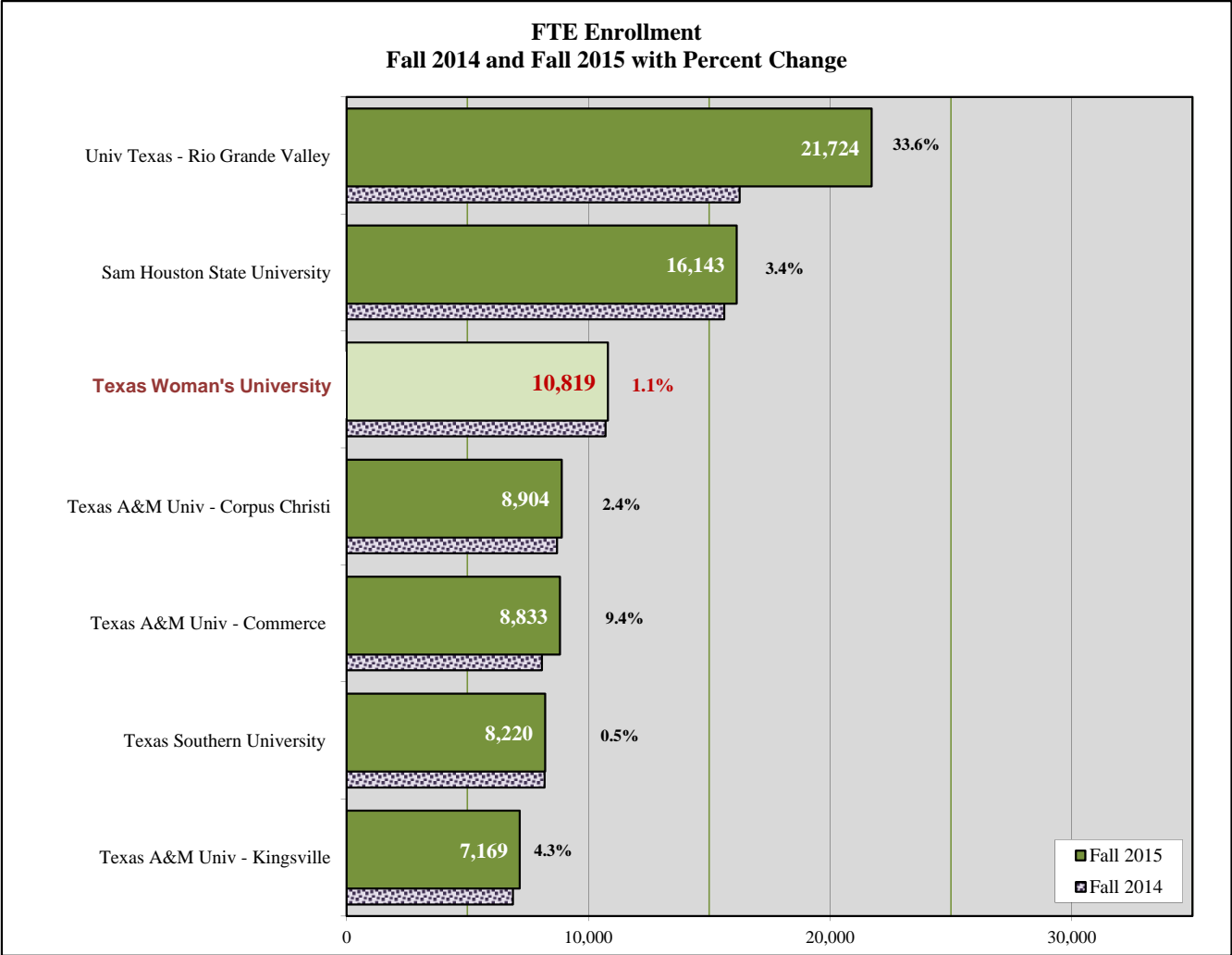
Doctoral In-State Peer Group	Headcount Enrollment		Pct Chg
	Fall 2014	Fall 2015	
Univ Texas - Rio Grande Valley ¹	21,015	28,584	36.0%
Sam Houston State University	19,573	20,031	2.3%
Texas Woman's University	14,889	15,146	1.7%
Texas A&M Univ - Commerce	11,490	12,302	7.1%
Texas A&M Univ - Corpus Christi	11,234	11,661	3.8%
Texas A&M Univ-Kingsville	8,728	9,207	5.5%
Texas Southern University	9,233	8,965	-2.9%

¹ University of Texas - Pan American (UTPA) began operations as University of Texas - Rio Grande Valley (UTRGV) in Fall, 2015. UTRGV now encompasses the entire Rio Grande Valley, enrolling students from both UTPA and UT-Brownsville.

TWU Target for 2015: Increase headcount enrollment to 15,120

**TWU Comparisons with In State Peers
Participation - FTE Enrollment**

Definition: The sum of Undergraduate semester credit hours (SCH)/15, Master's SCH/12, and Doctoral SCH/9.

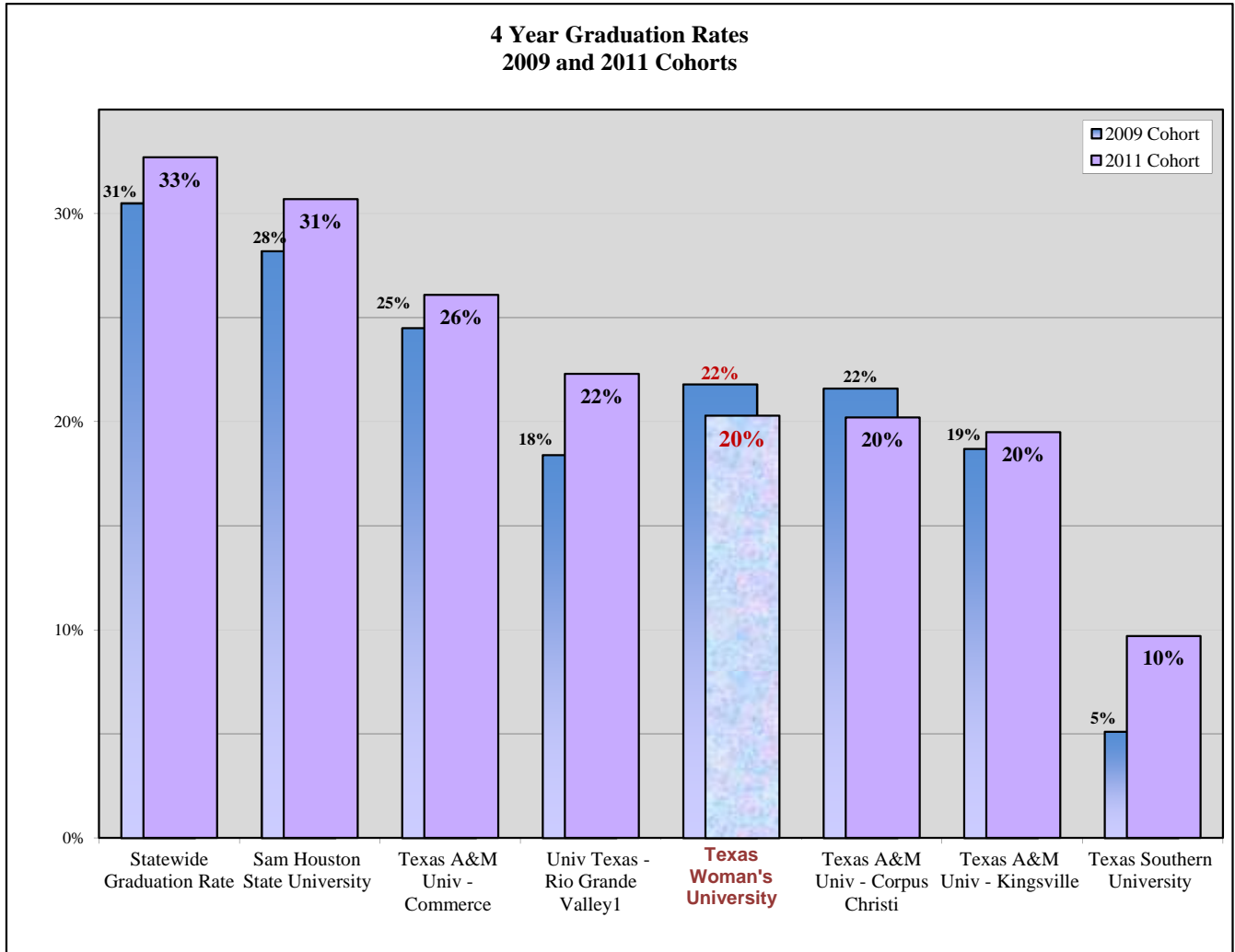


Doctoral Peer Group	FTE Enrollment		Pct Chg
	Fall 2014	Fall 2015	
Univ Texas - Rio Grande Valley ¹	16,261	21,724	33.6%
Sam Houston State University	15,617	16,143	3.4%
Texas Woman's University	10,703	10,819	1.1%
Texas A&M Univ - Corpus Christi	8,697	8,904	2.4%
Texas A&M Univ - Commerce	8,071	8,833	9.4%
Texas Southern University	8,183	8,220	0.5%
Texas A&M Univ - Kingsville	6,874	7,169	4.3%

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**TWU Comparisons with In State Peers
Success - 4 Year Graduation Rates**

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution or another* Texas public institution after four, five, and six years.

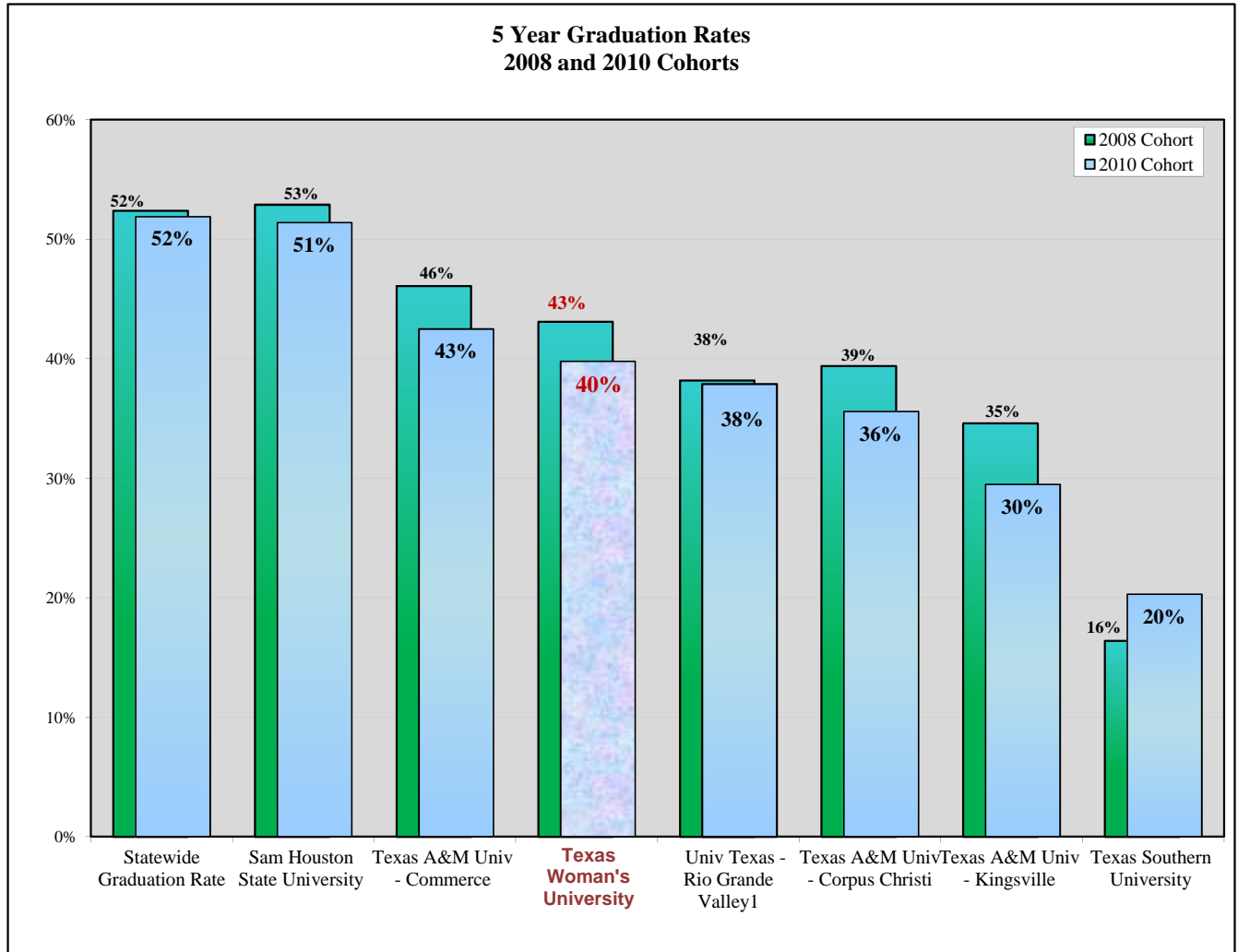


Doctoral In-State Peer Group	4 Year Graduation Rate	
	2009 Cohort	2011 Cohort
Statewide Graduation Rate	31%	33%
Sam Houston State University	28%	31%
Texas A&M Univ - Commerce	25%	26%
Univ Texas - Rio Grande Valley ¹	18%	22%
Texas Woman's University	22%	20%
Texas A&M Univ - Corpus Christi	22%	20%
Texas A&M Univ - Kingsville	19%	20%
Texas Southern University	5%	10%

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**TWU Comparisons with In State Peers
Success - 5 Year Graduation Rates**

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution or another* Texas public institution after four, five, and six years.

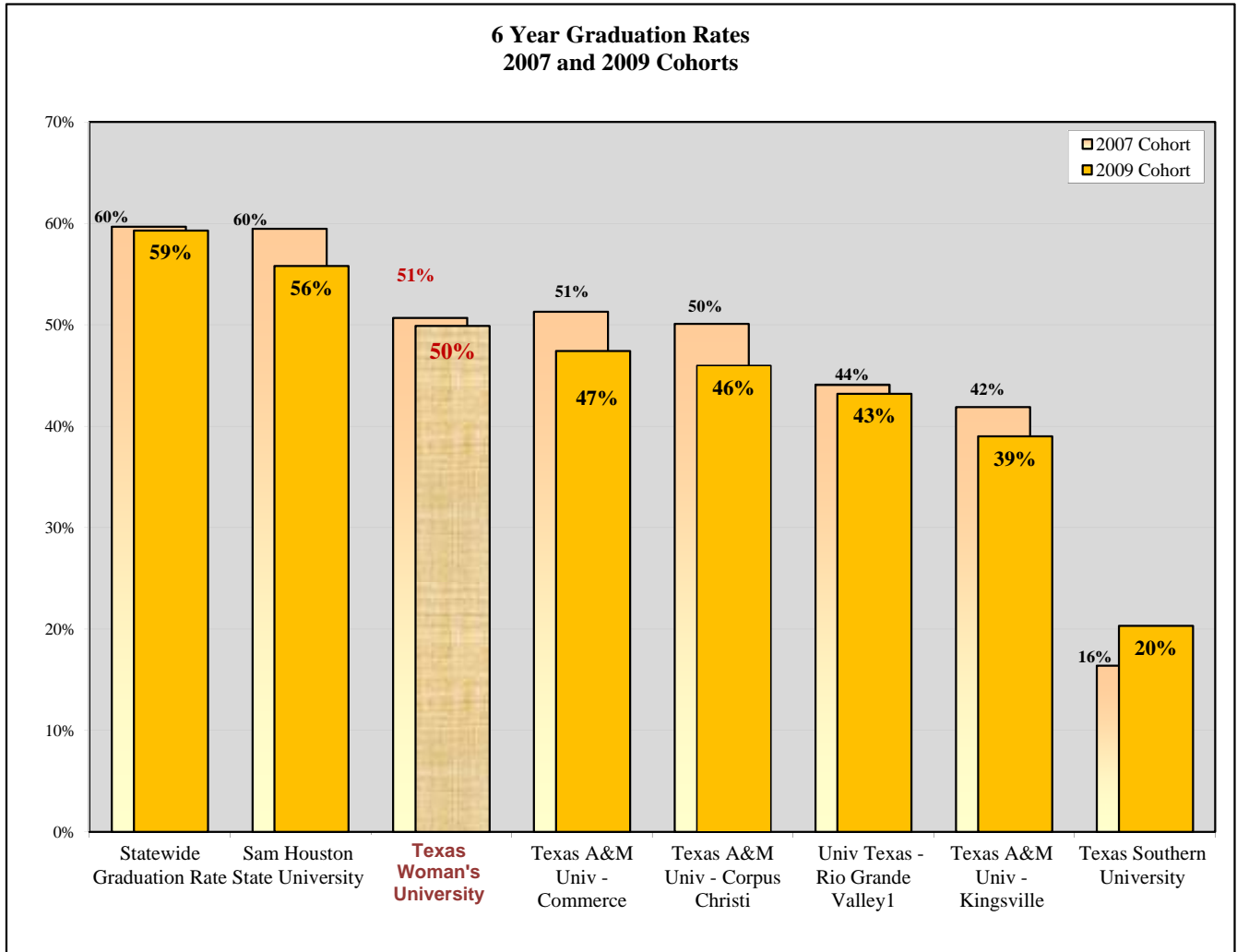


Doctoral In-State Peer Group	5-Year Graduation Rate	
	2008 Cohort	2010 Cohort
Statewide Graduation Rate	52%	52%
Sam Houston State University	53%	51%
Texas A&M Univ - Commerce	46%	43%
Texas Woman's University	43%	40%
Univ Texas - Rio Grande Valley ¹	38%	38%
Texas A&M Univ - Corpus Christi	39%	36%
Texas A&M Univ - Kingsville	35%	30%
Texas Southern University	16%	20%

¹University of Texas - Pan American (UTPA) began operations as University of Texas - Rio Grande Valley (UTRGV) in Fall, 2015. UTRGV now encompasses the entire Rio Grande Valley, enrolling students from both UTPA and UT-Brownsville.

**TWU Comparisons with In State Peers
Success - 6 Year Graduation Rates**

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution or another* Texas public institution after four, five, and six years.

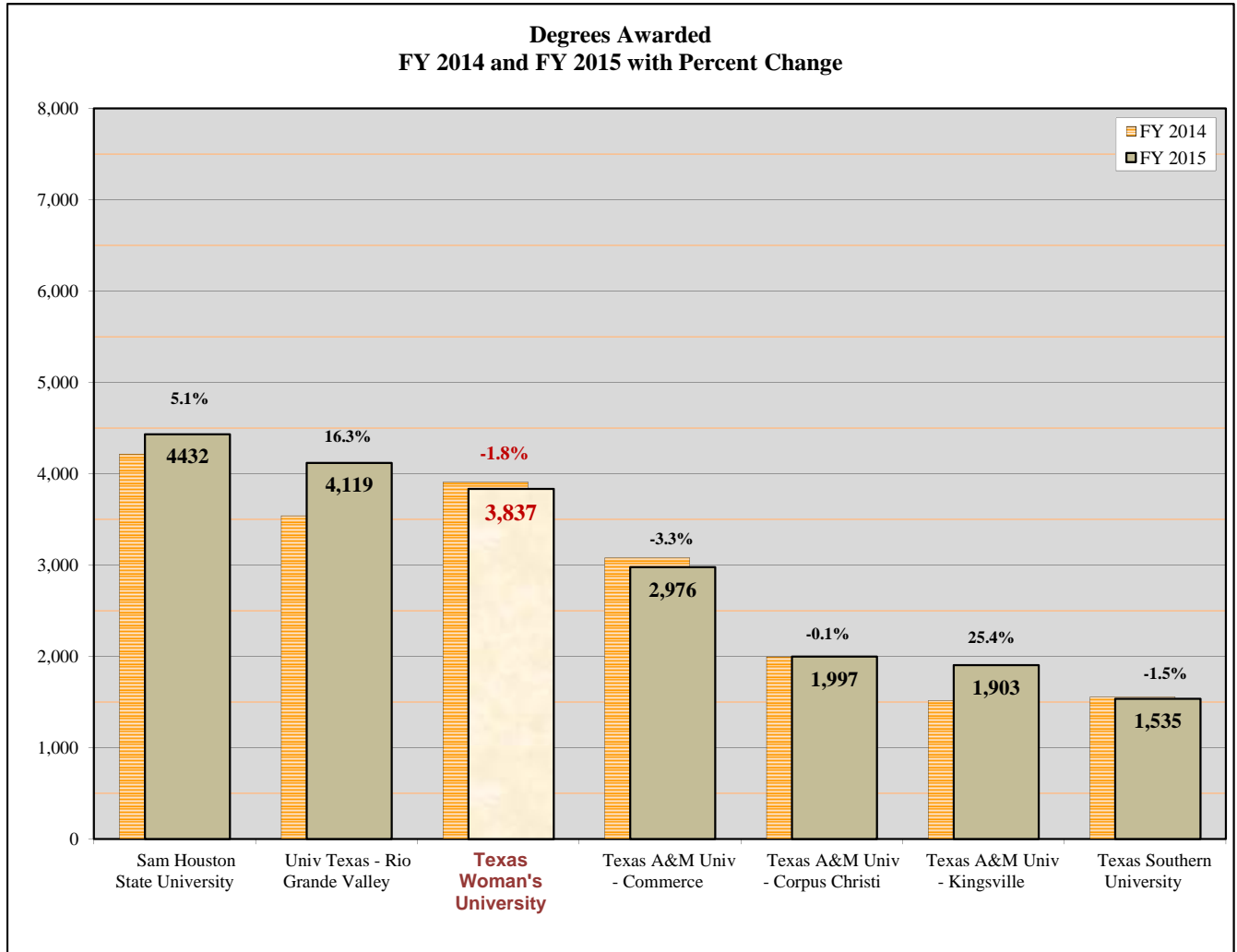


Doctoral In-State Peer Group	6-Year Graduation Rate	
	2007 Cohort	2009 Cohort
Statewide Graduation Rate	60%	59%
Sam Houston State University	60%	56%
Texas Woman's University	51%	50%
Texas A&M Univ - Commerce	51%	47%
Texas A&M Univ - Corpus Christi	50%	46%
Univ Texas - Rio Grande Valley ¹	44%	43%
Texas A&M Univ - Kingsville	42%	39%
Texas Southern University	16%	20%

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**TWU Comparisons with In State Peers
Success - Degrees Awarded**

Definition: Total number of degrees awarded by level.

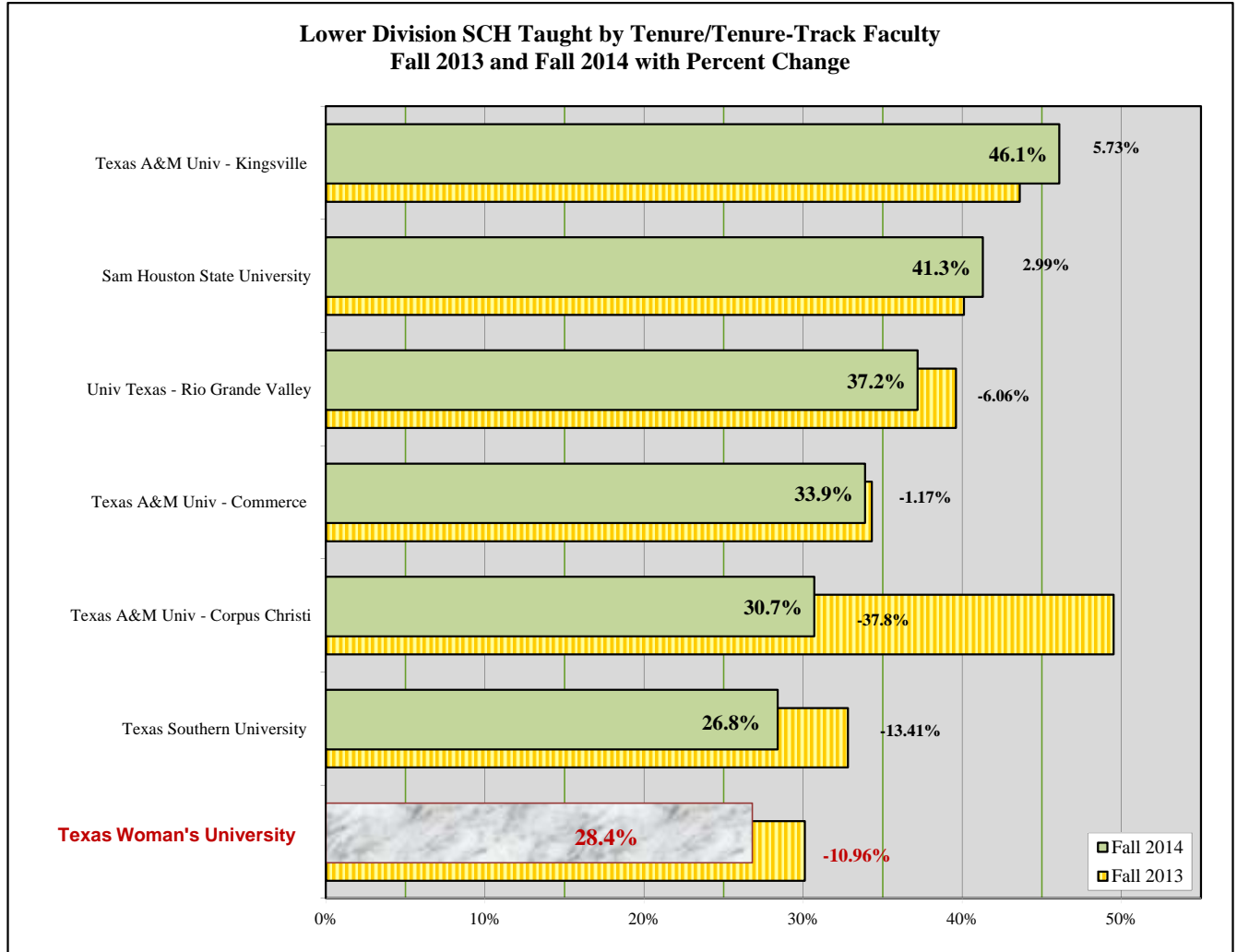


Doctoral In-State Peer Group	Degrees Awarded		Pct Chg
	FY 2014	FY 2015	
Sam Houston State University	4,217	4,432	5.1%
Univ Texas - Rio Grande Valley ¹	3,543	4,119	16.3%
Texas Woman's University	3,909	3,837	-1.8%
Texas A&M Univ - Commerce	3,079	2,976	-3.3%
Texas A&M Univ - Corpus Christi	1,998	1,997	-0.1%
Texas A&M Univ - Kingsville	1,518	1,903	25.4%
Texas Southern University	1,558	1,535	-1.5%

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TWU Comparisons with In State Peers
Excellence - Lower Division SCH Taught by Tenure/Tenure-Track Faculty

Definition: Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure-track faculty.

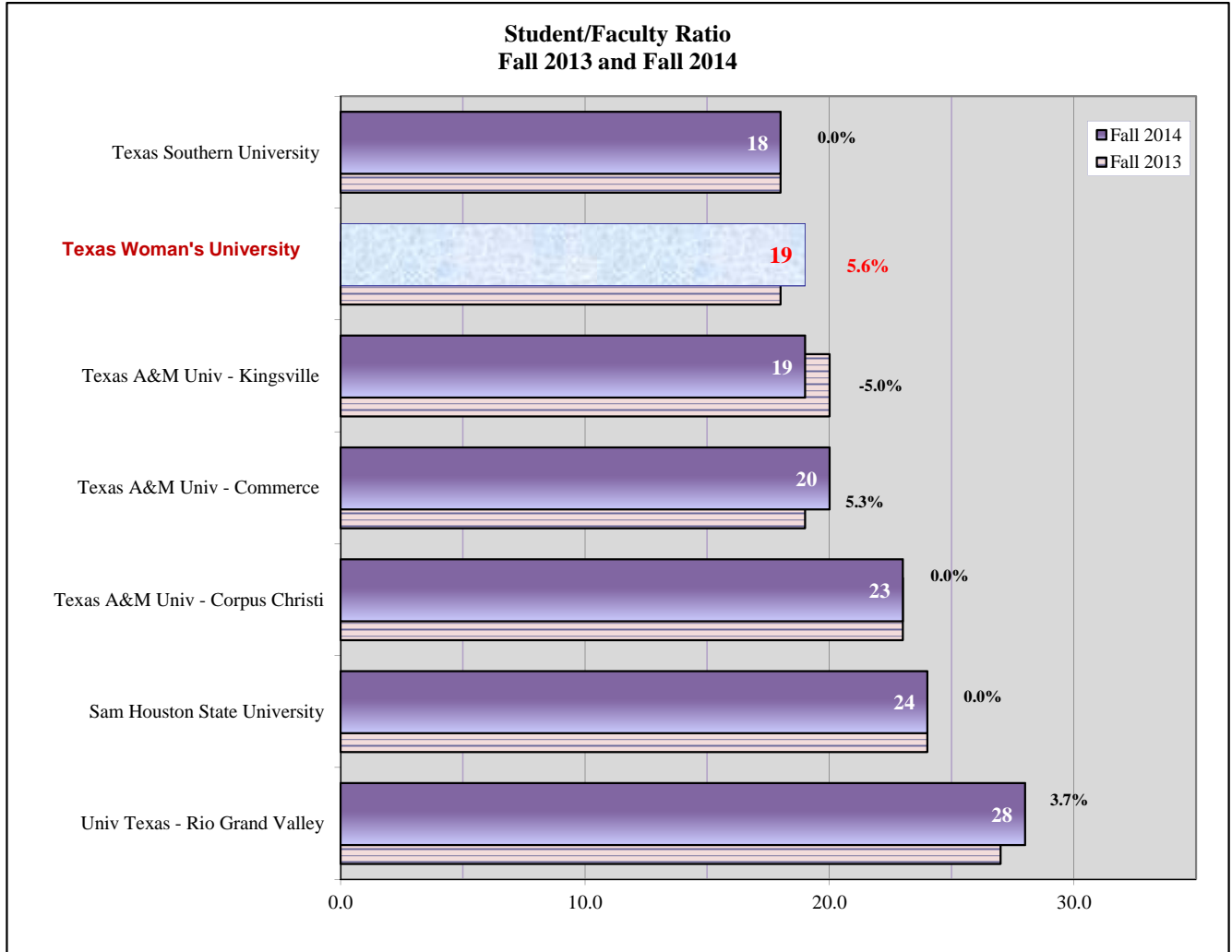


Doctoral In-State Peer Group	Lower Division SCH Taught by Tenure/Tenure Track Faculty		PCT Chg
	Fall 2013	Fall 2014	
Texas A&M Univ - Kingsville	43.6%	46.1%	5.73%
Sam Houston State University	40.1%	41.3%	2.99%
Univ Texas - Rio Grande Valley	39.6%	37.2%	-6.06%
Texas A&M Univ - Commerce	34.3%	33.9%	-1.17%
Texas A&M Univ - Corpus Christi	49.5%	30.7%	-37.98%
Texas Southern University	32.8%	28.4%	-13.41%
Texas Woman's University	30.1%	26.8%	-10.96%

Note: THECB did not report Fall 2015 faculty data as of January, 2016

**TWU Comparisons with In State Peers
Excellence - Student/Faculty Ratio**

Definition: Full-time equivalent students (FTSE) divided by full-time equivalent faculty (FTFE).

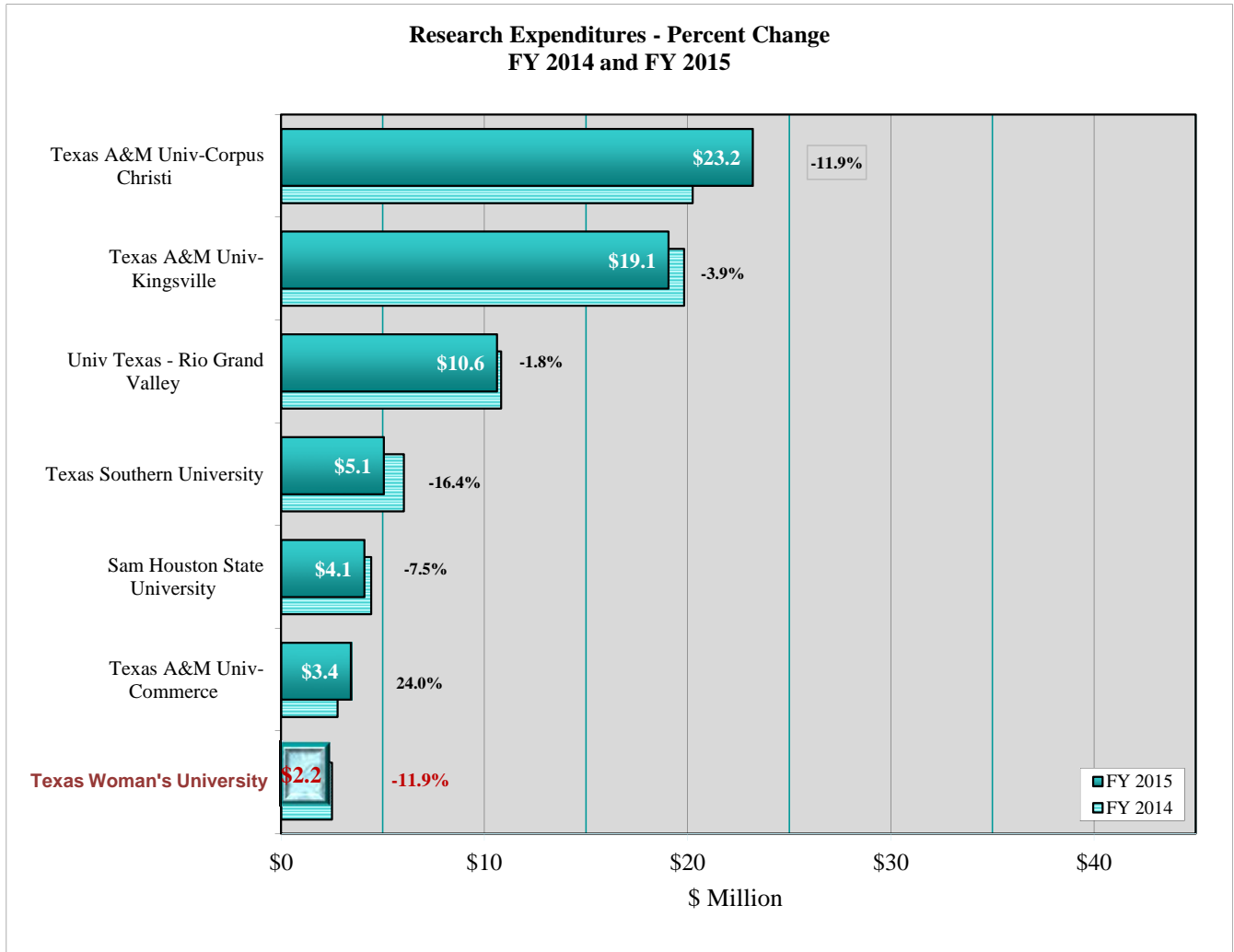


Doctoral In-State Peer Group	Student/Faculty Ratio		PCT Chg
	Fall 2013	Fall 2014	
Texas Southern University	18	18	0.0%
Texas Woman's University	18	19	5.6%
Texas A&M Univ - Kingsville	20	19	-5.0%
Texas A&M Univ - Commerce	19	20	5.3%
Texas A&M Univ - Corpus Christi	23	23	0.0%
Sam Houston State University	24	24	0.0%
Univ Texas - Rio Grand Valley	27	28	3.7%

Note: No TWU target for reduction of this ratio has been set at this time because TWU already has a ratio lower than most other state institutions and has the lowest in the doctoral peer group.

**TWU Comparisons with In State Peers
Research - Research Expenditures**

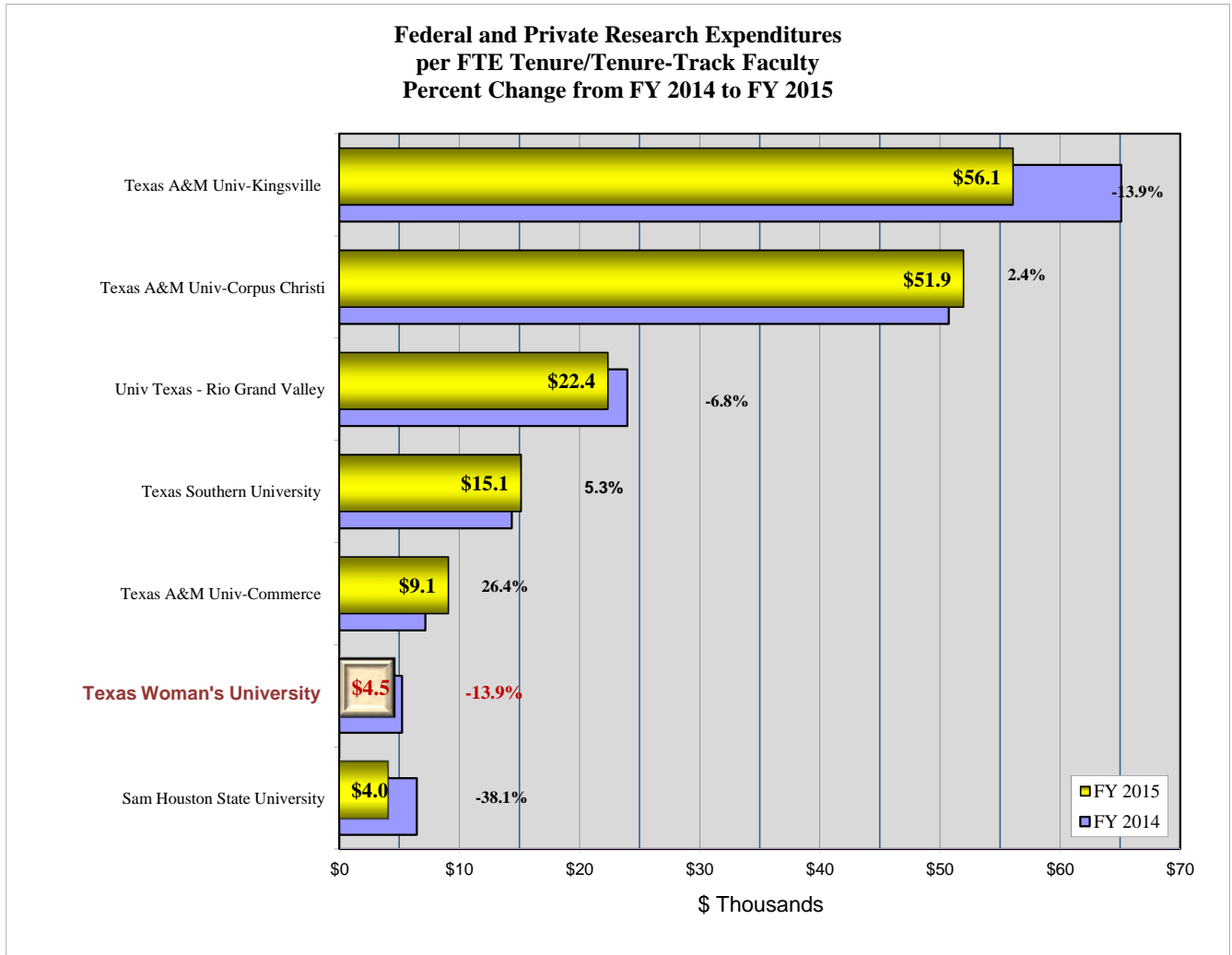
Definition: Research expenditures by source of funds as reported in the annual research expenditures report.



Doctoral In-State Peer Group	Research Expenditures		PCT Chg
	FY 2014	FY 2015	
Texas A&M Univ-Corpus Christi	\$20,239,000	\$23,206,000	14.7%
Texas A&M Univ-Kingsville	\$19,819,000	\$19,053,000	-3.9%
Univ Texas - Rio Grand Valley	\$10,816,000	\$10,619,000	-1.8%
Texas Southern University	\$6,038,000	\$5,050,000	-16.4%
Sam Houston State University	\$4,423,000	\$4,091,000	-7.5%
Texas A&M Univ-Commerce	\$2,766,000	\$3,431,000	24.0%
Texas Woman's University	\$2,498,000	\$2,200,000	-11.9%

TWU Comparisons with In State Peers
Research - Federal & Private Research Expenditures per FTE Tenure/Tenure-Track Faculty

Definition: Federal and private research expenditures divided by the number of all tenure/tenure-track full-time equivalent teaching faculty (FTE). The inclusion of private research funds was made to match the LBB performance measure. This measure definition changed in FY 2007.

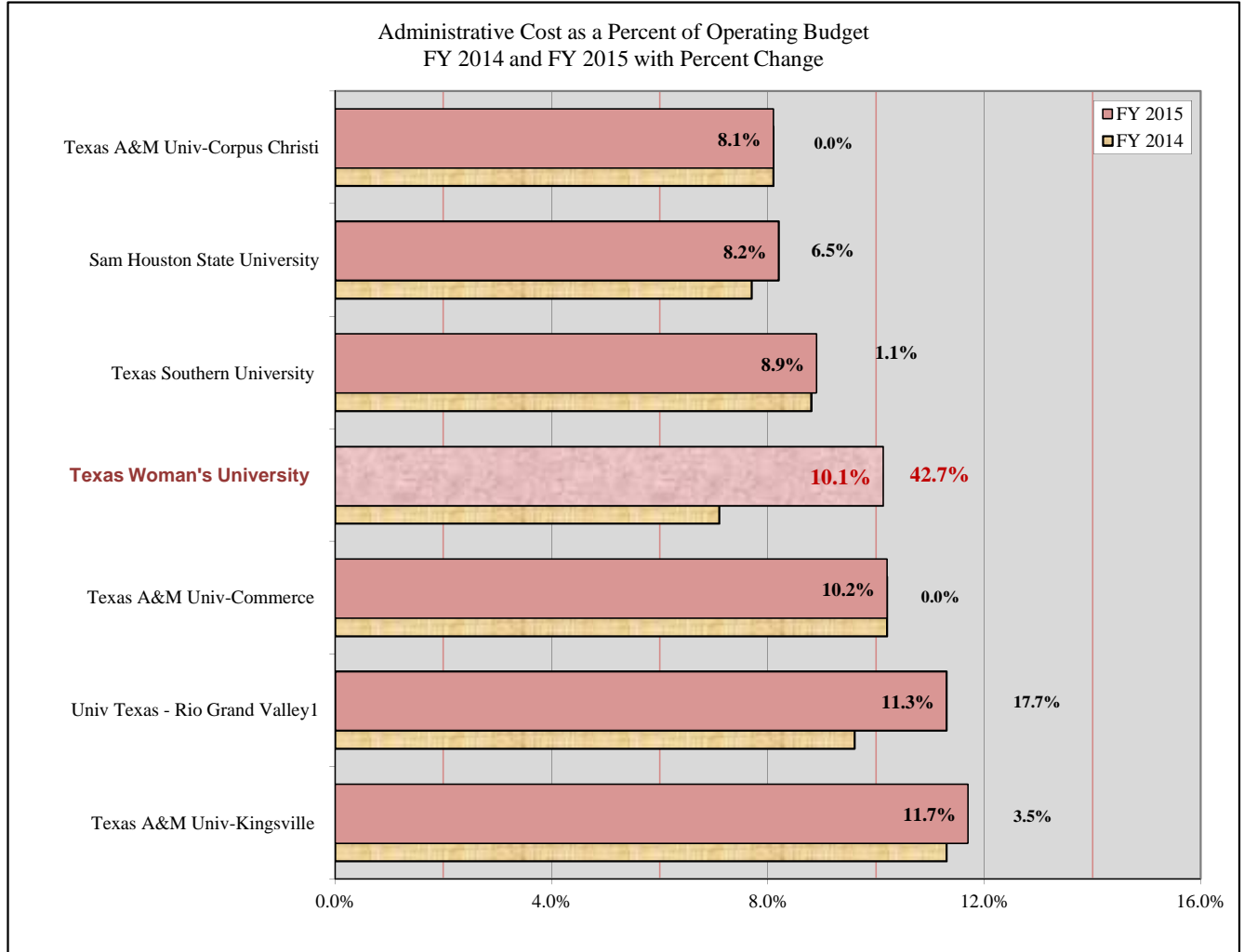


Doctoral In-State Peer Group	Federal \$ per FTE Tenure/TT Faculty		PCT Chg
	FY 2014	FY 2015	
Texas A&M Univ-Kingsville	\$65,110	\$56,087	-13.9%
Texas A&M Univ-Corpus Christi	\$50,730	\$51,949	2.4%
Univ Texas - Rio Grand Valley	\$23,984	\$22,356	-6.8%
Texas Southern University	\$14,369	\$15,129	5.3%
Texas A&M Univ-Commerce	\$7,187	\$9,082	26.4%
Texas Woman's University	\$5,234	\$4,505	-13.9%
Sam Houston State University	\$6,459	\$3,997	-38.1%

Source: TWU, Institutional Research and Data Management

TWU Comparisons with In State Peers
Institutional Efficiencies & Effectiveness - Administrative Cost Ratio

Definition: The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are Institutional Support expenditure items as designated in the institution's annual financial reports included in the following subcategories: executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development.



Doctoral In-State Peer Group	Administrative Cost % of Operating Budget		PCT Chg
	FY 2014	FY 2015	
Texas A&M Univ-Corpus Christi	8.1%	8.1%	0.0%
Sam Houston State University	7.7%	8.2%	6.5%
Texas Southern University	8.8%	8.9%	1.1%
Texas Woman's University	7.1%	10.1%	42.7%
Texas A&M Univ-Commerce	10.2%	10.2%	0.0%
Univ Texas - Rio Grand Valley ¹	9.6%	11.3%	17.7%
Texas A&M Univ-Kingsville	11.3%	11.7%	3.5%

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