

Texas Woman's University

Texas Accountability System

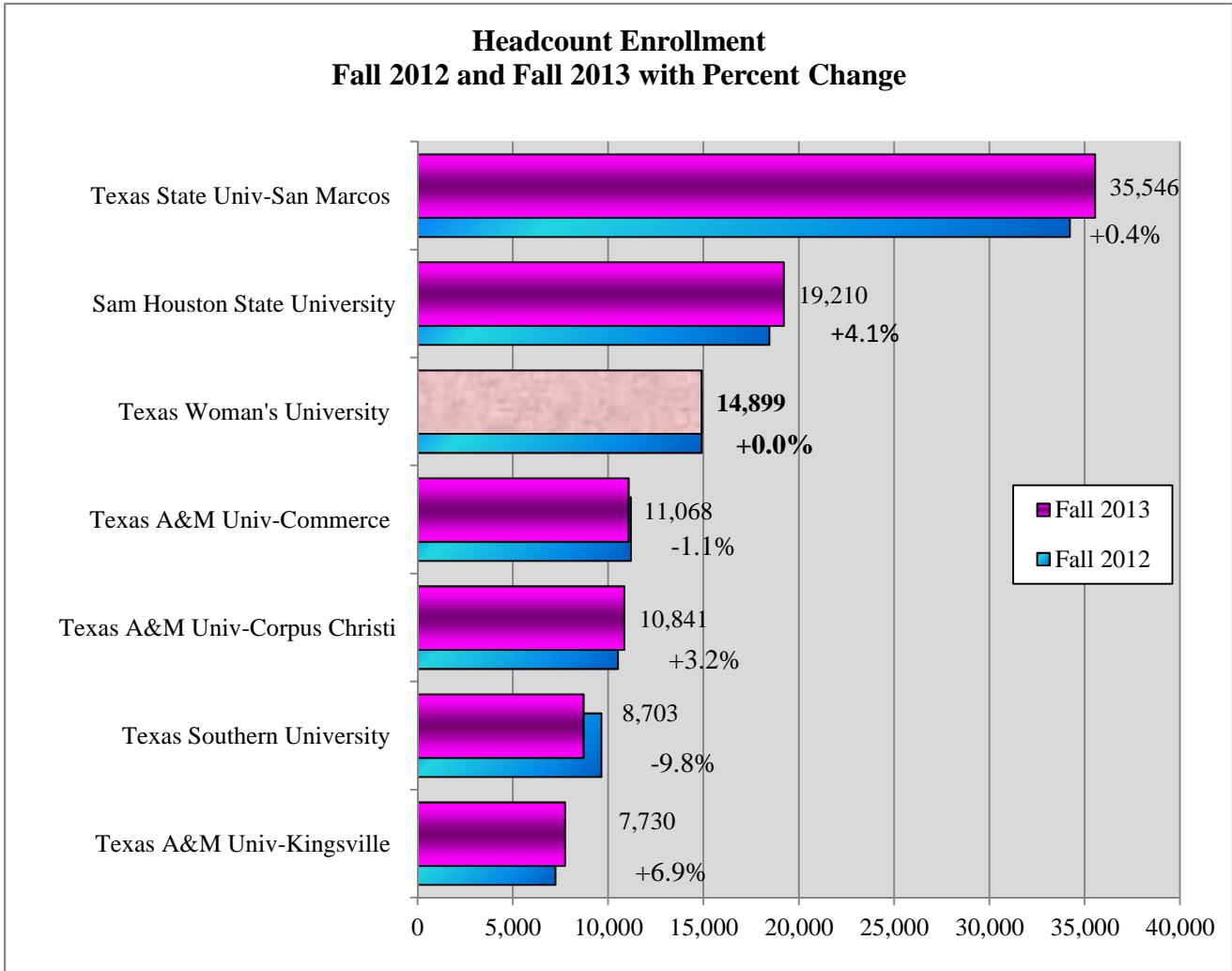
Comparisons with In-State Peers

February, 2014

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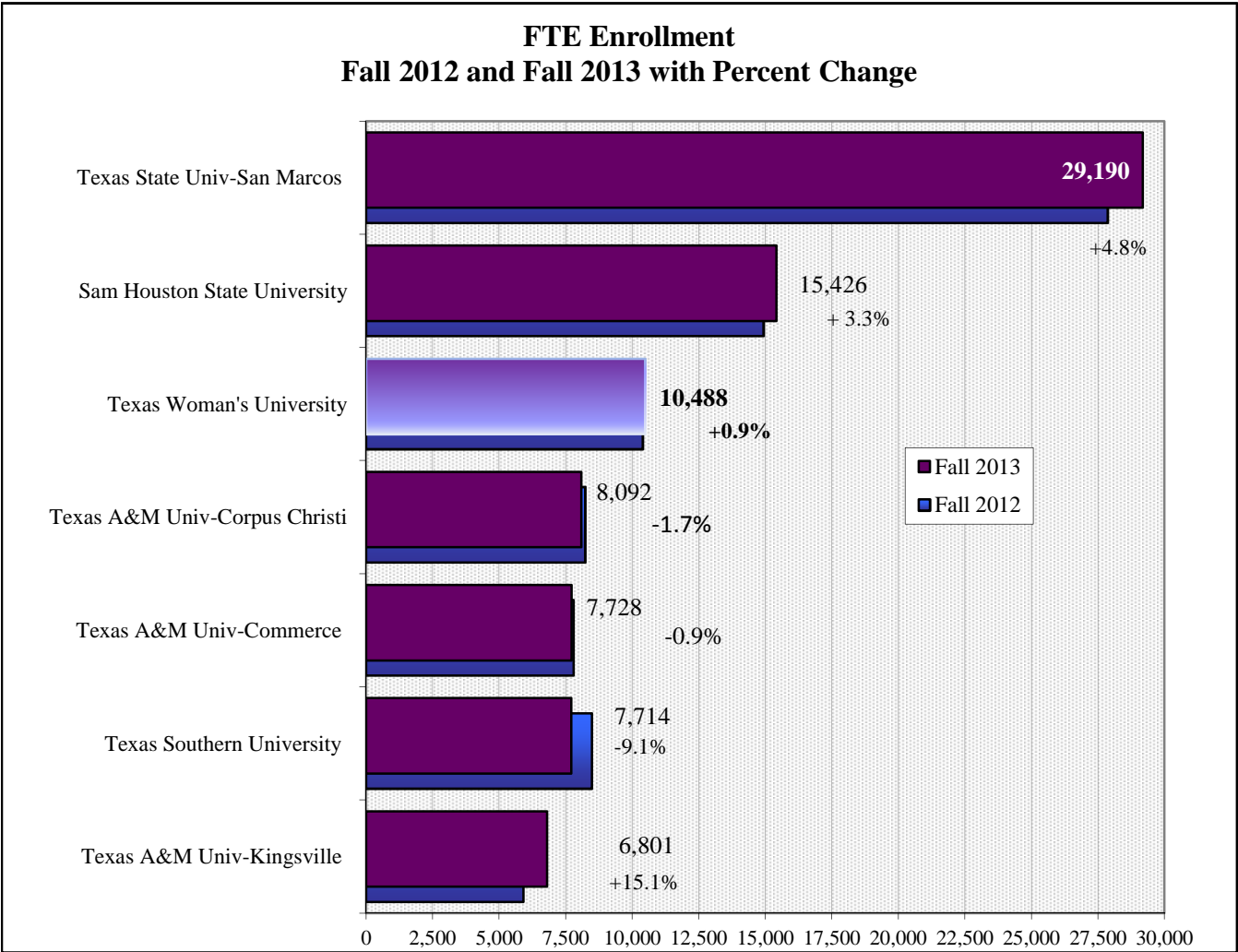
**TWU Comparisons with In State Peers**  
**Participation - Headcount Enrollment**  
 Definition: Total headcount enrollment as of the official census date in the fall semester.



Doctoral In-State Peer Group	Headcount Enrollment Fall 2012	Headcount Enrollment Fall 2013
Texas State Univ-San Marcos	34,225	35,546
Sam Houston State University	18,461	19,210
<b>Texas Woman's University</b>	<b>14,898</b>	<b>14,899</b>
Texas A&M Univ-Commerce	11,187	11,068
Texas A&M Univ-Corpus Christi	10,508	10,841
Texas Southern University	9,646	8,703
Texas A&M Univ-Kingsville	7,234	7,730

**TWU Target for 2013: Increase headcount enrollment to 15,071**

**TWU Comparisons with In State Peers**  
**Participation - FTE Enrollment**  
 Definition: The sum of Undergraduate semester credit hours (SCH)/15, Master's SCH/12, and Doctoral SCH/9.

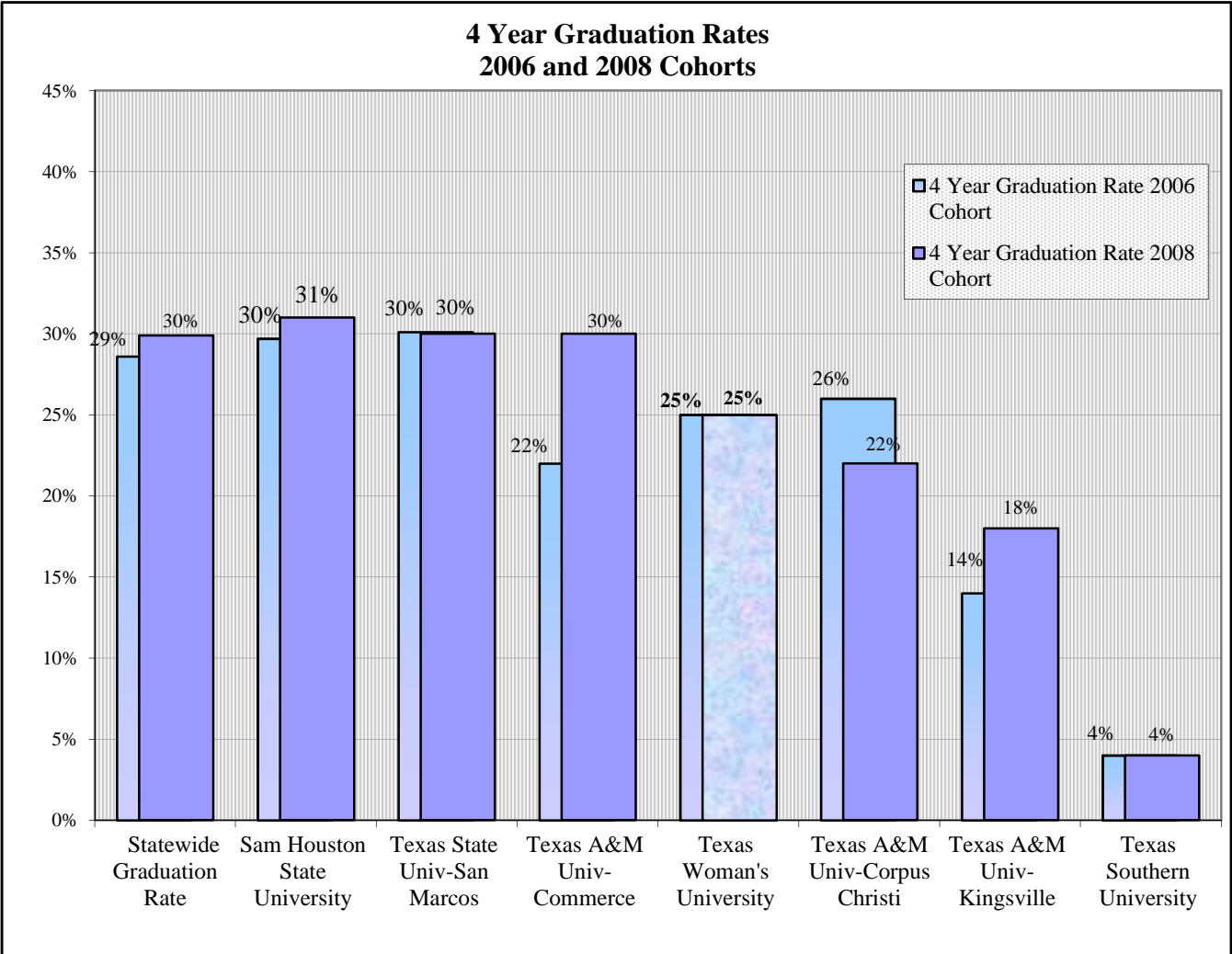


Doctoral In-State Peer Group	FTE Enrollment Fall 2012	FTE Enrollment Fall 2013
Texas State Univ-San Marcos	27,864	29,190
Sam Houston State University	14,932	15,426
<b>Texas Woman's University</b>	<b>10,396</b>	<b>10,488</b>
Texas A&M Univ-Corpus Christi	8,236	8,092
Texas A&M Univ-Commerce	7,798	7,728
Texas Southern University	8,487	7,714
Texas A&M Univ-Kingsville	5,910	6,801

**TWU Comparisons with In State Peers**

**Success - 4 Year Graduation Rates**

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution or another* Texas public institution after four, five, and six years.

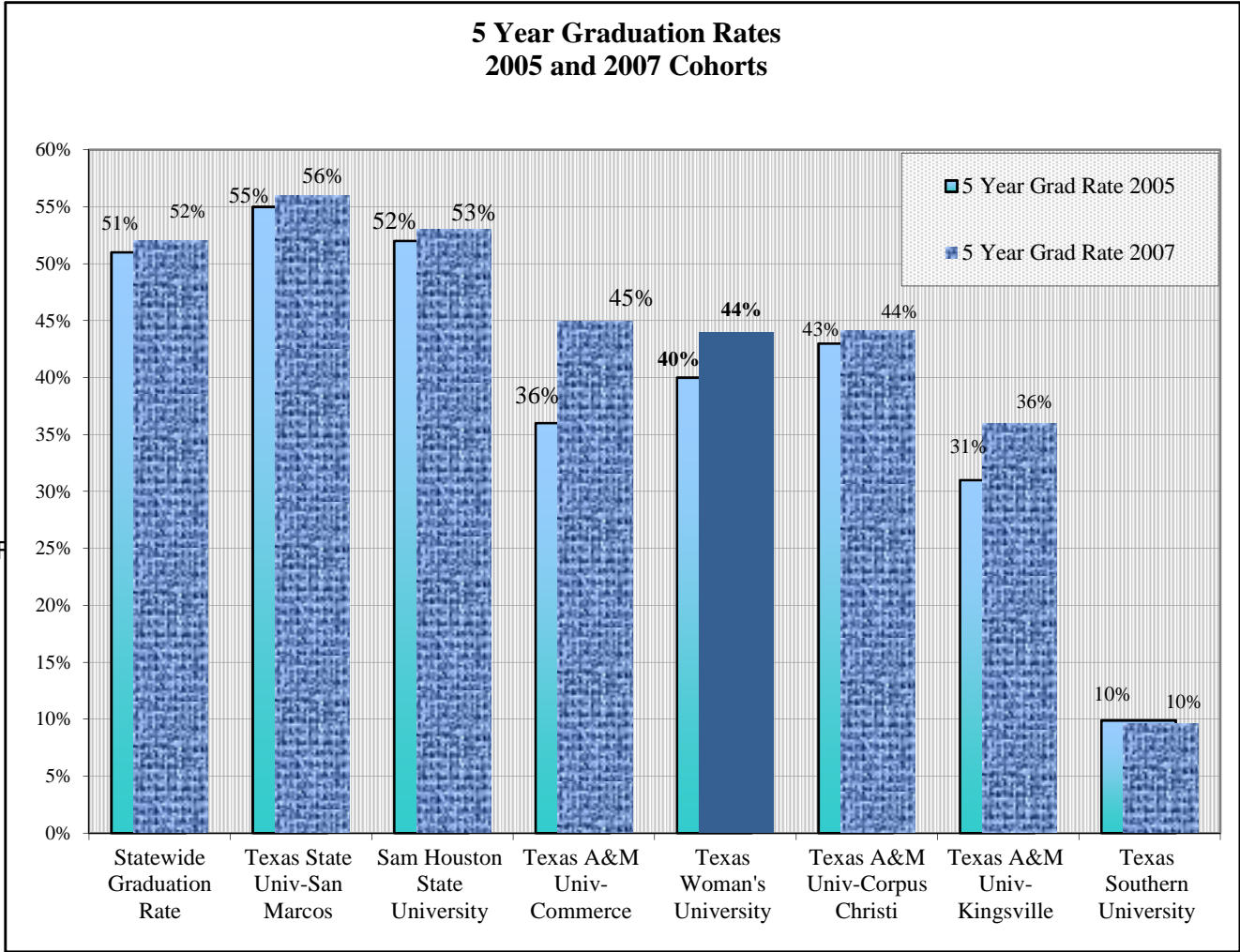


Doctoral In-State Peer Group	4 Year Graduation Rate	
	2006 Cohort	2008 Cohort
Statewide Graduation Rate	29%	30%
Sam Houston State University	30%	31%
Texas State Univ-San Marcos	30%	30%
Texas A&M Univ-Commerce	22%	30%
<b>Texas Woman's University</b>	<b>25%</b>	<b>25%</b>
Texas A&M Univ-Corpus Christi	26%	22%
Texas A&M Univ-Kingsville	14%	18%
Texas Southern University	4%	4%

**TWU Comparisons with In State Peers**

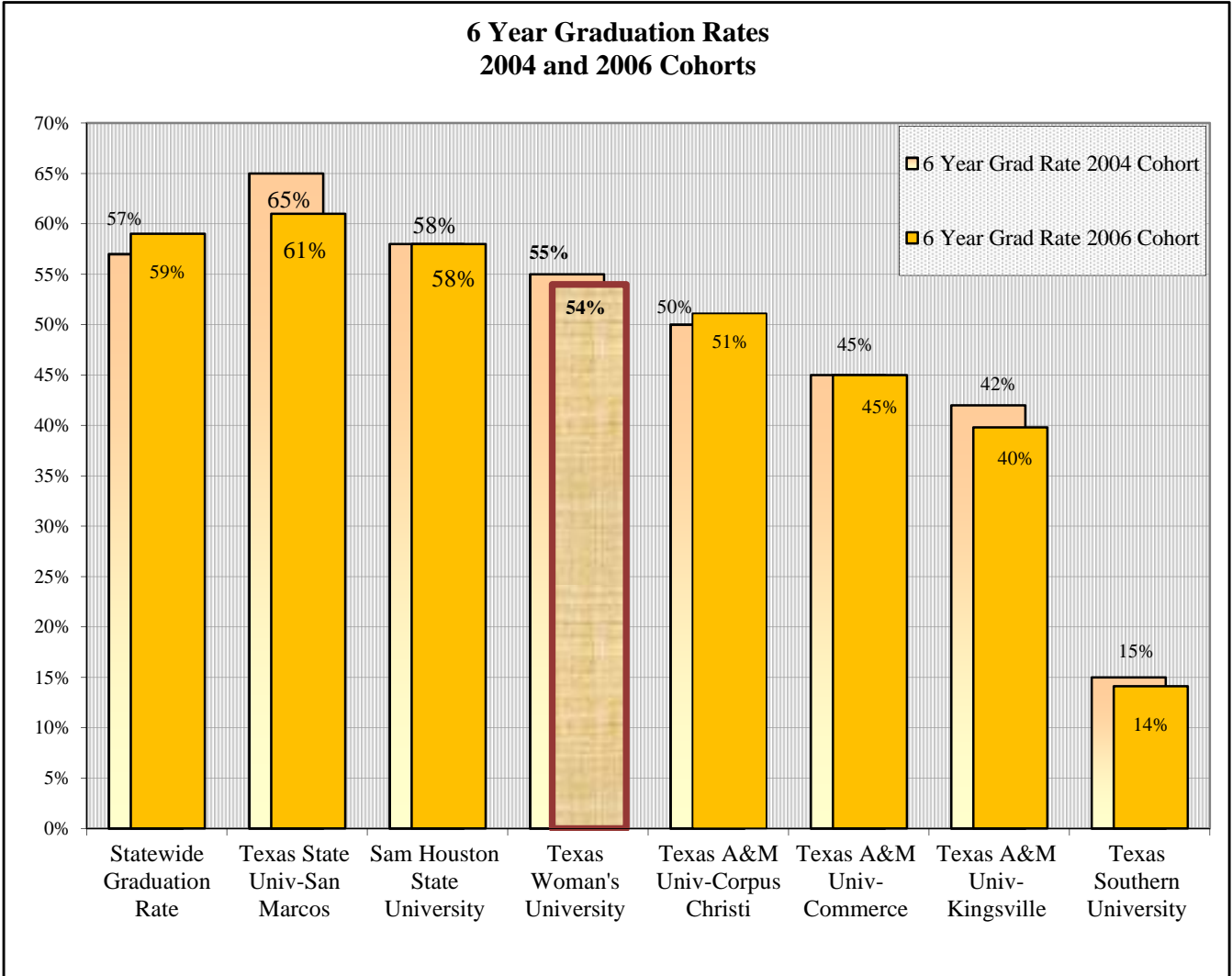
**Success - 5 Year Graduation Rates**

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.



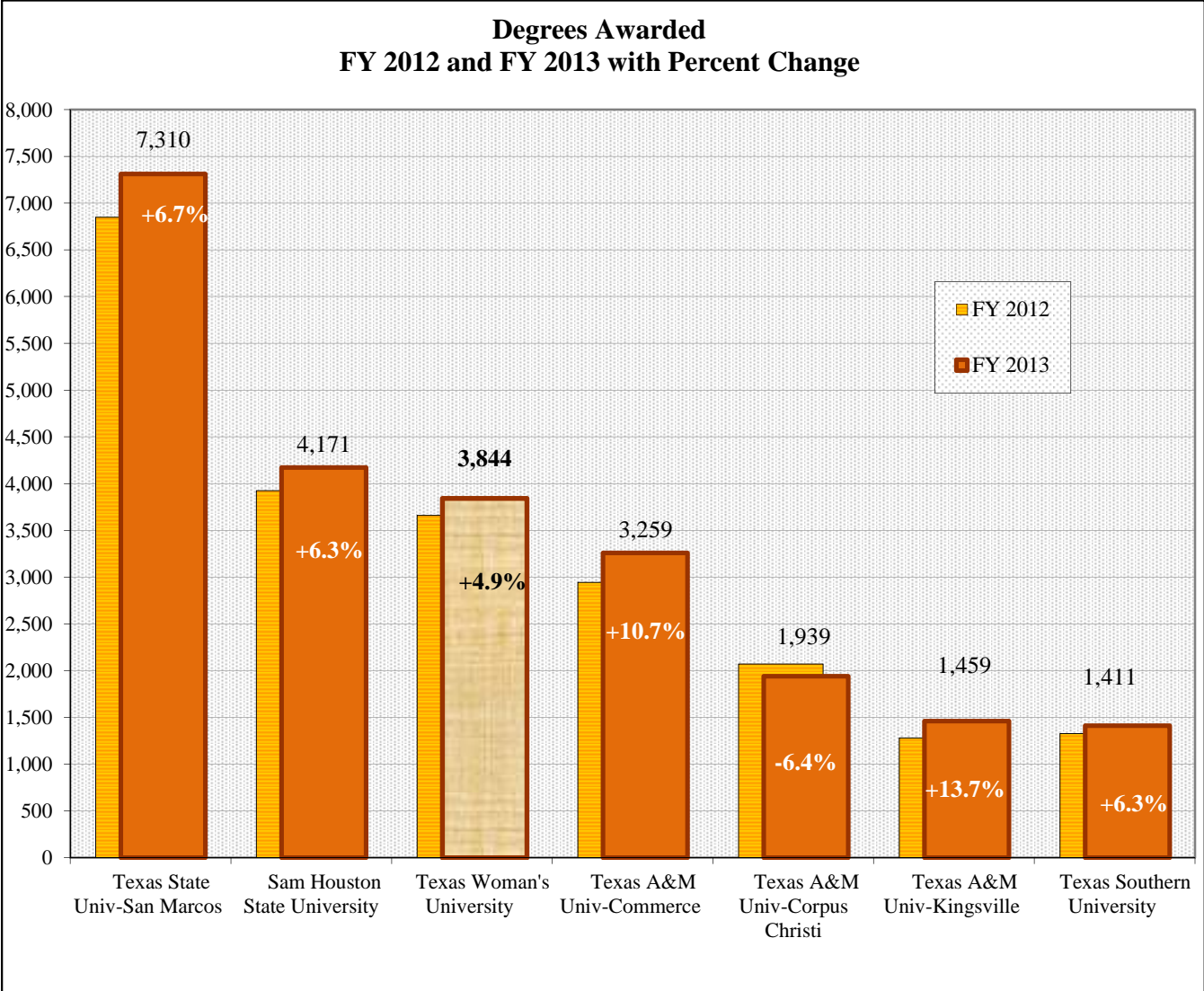
Doctoral In-State Peer Group	5 Year Grad Rate	
	2005	2007
Statewide Graduation Rate	51%	52%
Texas State Univ-San Marcos	55%	56%
Sam Houston State University	52%	53%
Texas A&M Univ-Commerce	36%	45%
<b>Texas Woman's University</b>	<b>40%</b>	<b>44%</b>
Texas A&M Univ-Corpus Christi	43%	44%
Texas A&M Univ-Kingsville	31%	36%
Texas Southern University	10%	10%

**TWU Comparisons with In State Peers**  
**Success - 6 Year Graduation Rates**  
 Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.



Doctoral In-State Peer Group	6 Year Grad Rate	
	2004 Cohort	2006 Cohort
Statewide Graduation Rate	57%	59%
Texas State Univ-San Marcos	65%	61%
Sam Houston State University	58%	58%
<b>Texas Woman's University</b>	<b>55%</b>	<b>54%</b>
Texas A&M Univ-Corpus Christi	50%	51%
Texas A&M Univ-Commerce	45%	45%
Texas A&M Univ-Kingsville	42%	40%
Texas Southern University	15%	14%

**TWU Comparisons with In State Peers**  
**Success - Degrees Awarded**  
 Definition: Total number of degrees awarded by level.



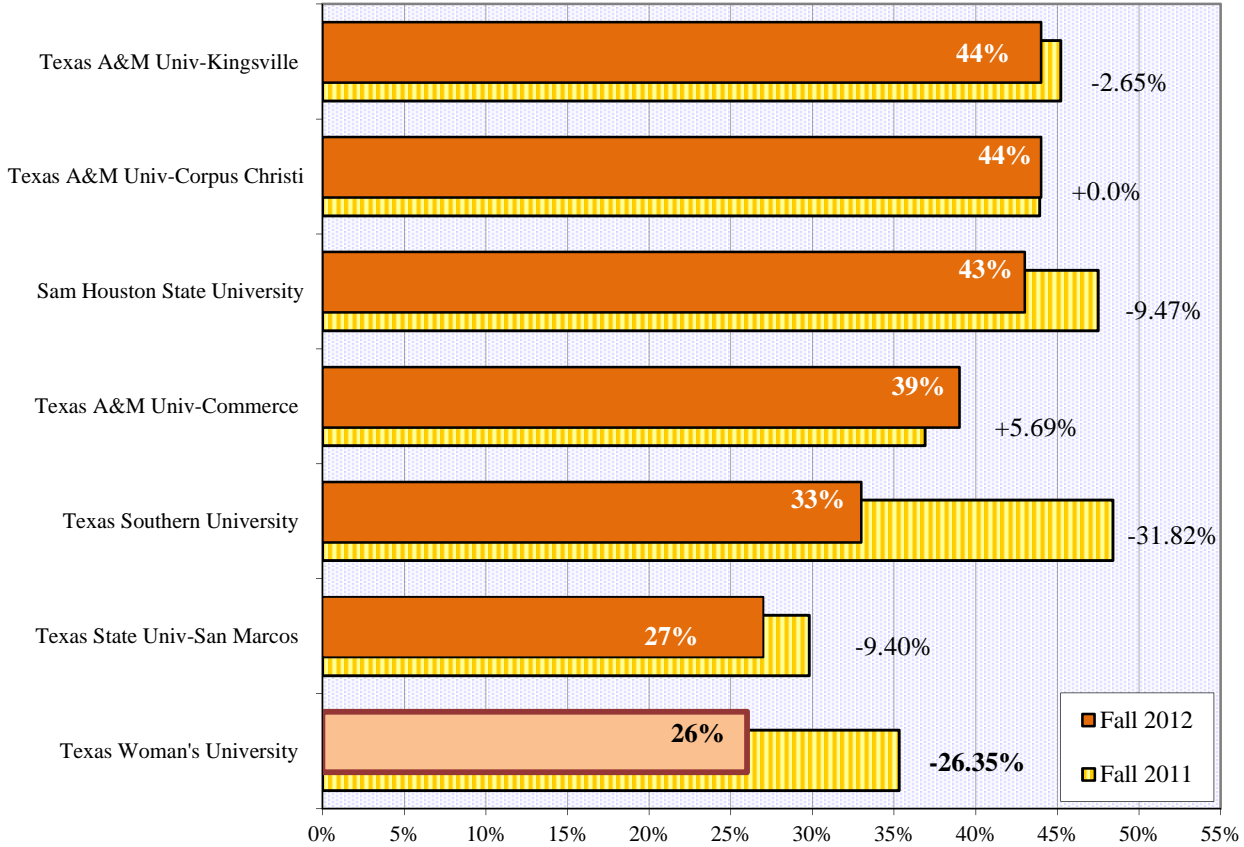
Doctoral In-State Peer Group	Degrees Awarded	
	FY 2012	FY 2013
Texas State Univ-San Marcos	6,850	7,310
Sam Houston State University	3,925	4,171
<b>Texas Woman's University</b>	<b>3,663</b>	<b>3,844</b>
Texas A&M Univ-Commerce	2,944	3,259
Texas A&M Univ-Corpus Christi	2,071	1,939
Texas A&M Univ-Kingsville	1,283	1,459
Texas Southern University	1,328	1,411



**TWU Comparisons with In State Peers**  
**Excellence - Lower Division SCH Taught by Tenure/Tenure-Track Faculty**

Definition: Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure-track faculty.

**Lower Division SCH Taught by Tenure/Tenure-Track Faculty**  
**Fall 2011 and Fall 2012 with Percent Change**



Doctoral In-State Peer Group	Lower Division SCH Taught by Tenure/Tenure Track Faculty	
	Fall 2011	Fall 2012
Texas A&M Univ-Kingsville	45%	44%
Texas A&M Univ-Corpus Christi	44%	44%
Sam Houston State University	48%	43%
Texas A&M Univ-Commerce	37%	39%
Texas Southern University	48%	33%
Texas State Univ-San Marcos	30%	27%
<b>Texas Woman's University</b>	<b>35%</b>	<b>26%</b>

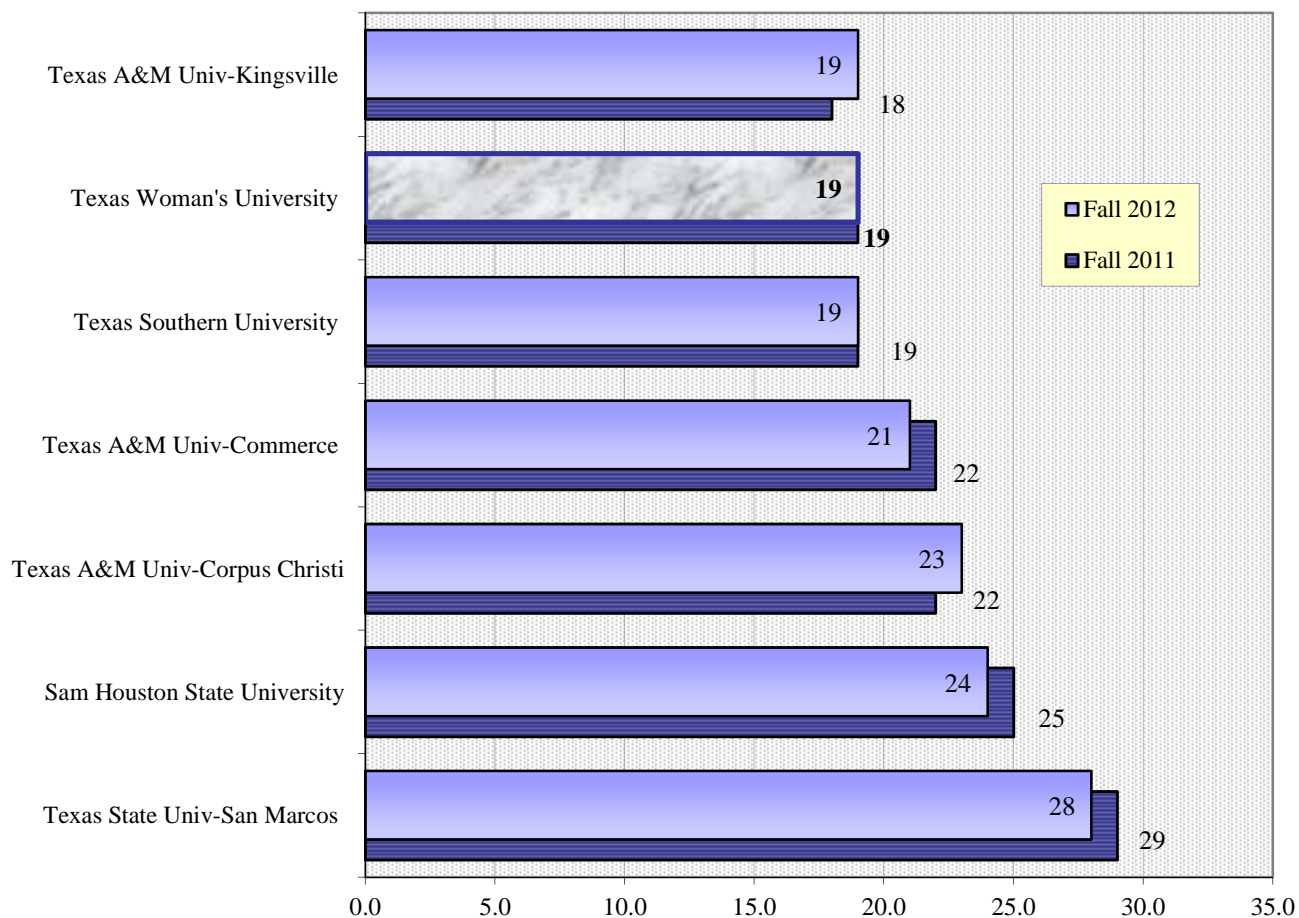
Note: THECB did not report Fall 2013 faculty data as of 1/7/2014

## TWU Comparisons with In State Peers

### Excellence - Student/Faculty Ratio

Definition: Full-time equivalent students (FTSE) divided by full-time equivalent faculty (FTE).

#### Student/Faculty Ratio Fall 2011 and Fall 2012



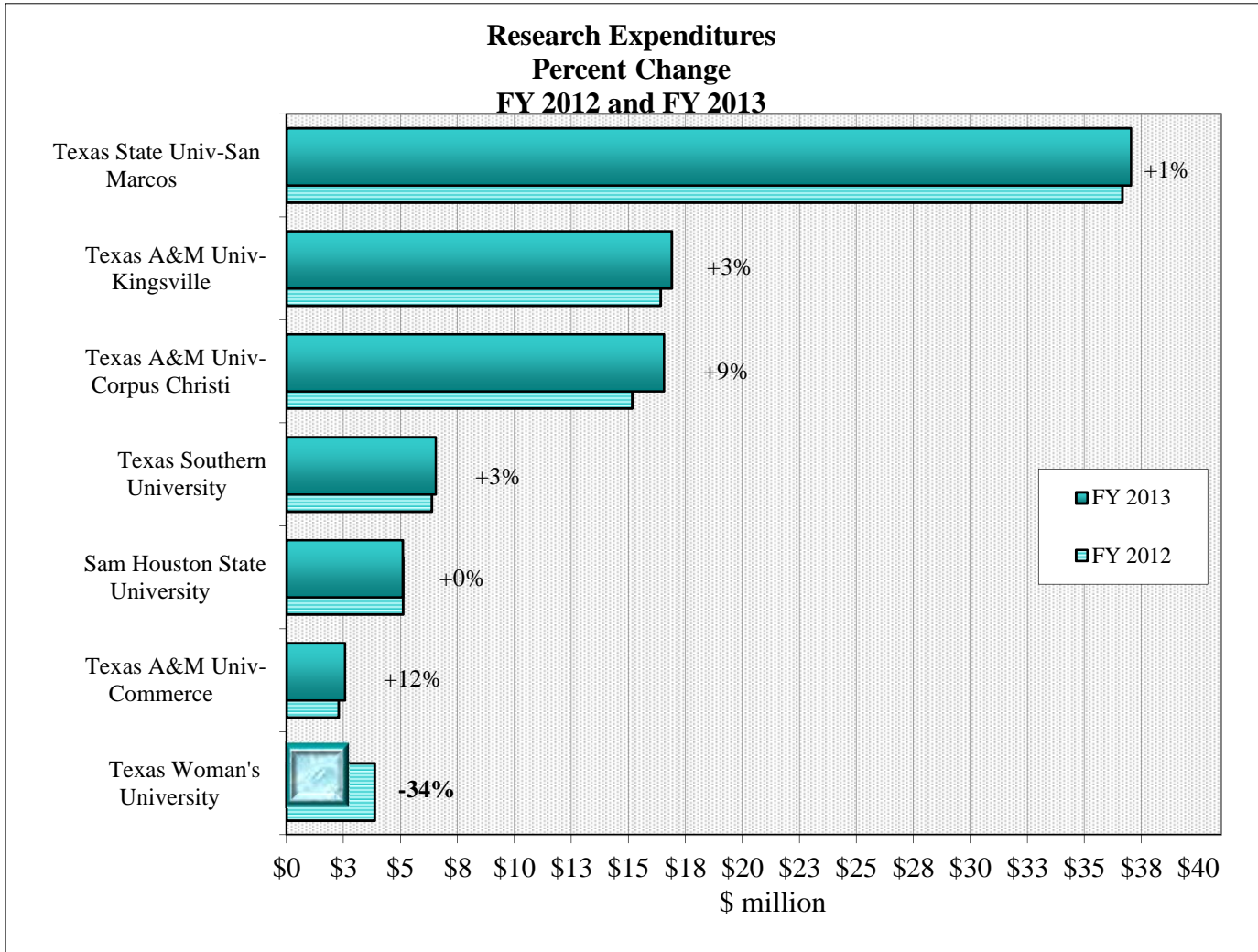
Doctoral In-State Peer Group	Student/Faculty Ratio	
	Fall 2011	Fall 2012
Texas A&M Univ-Kingsville	18	19
<b>Texas Woman's University</b>	<b>19</b>	<b>19</b>
Texas Southern University	19	19
Texas A&M Univ-Commerce	22	21
Texas A&M Univ-Corpus Christi	22	23
Sam Houston State University	25	24
Texas State Univ-San Marcos	29	28

Note: No TWU target for reduction of this ratio has been set at this time because TWU already has a ratio lower than most other state institutions and has one of the lowest in the doctoral peer group. THECB did not report Fall 2013 faculty data as of 1/07/2014.

**TWU Comparisons with In State Peers**

**Research - Research Expenditures**

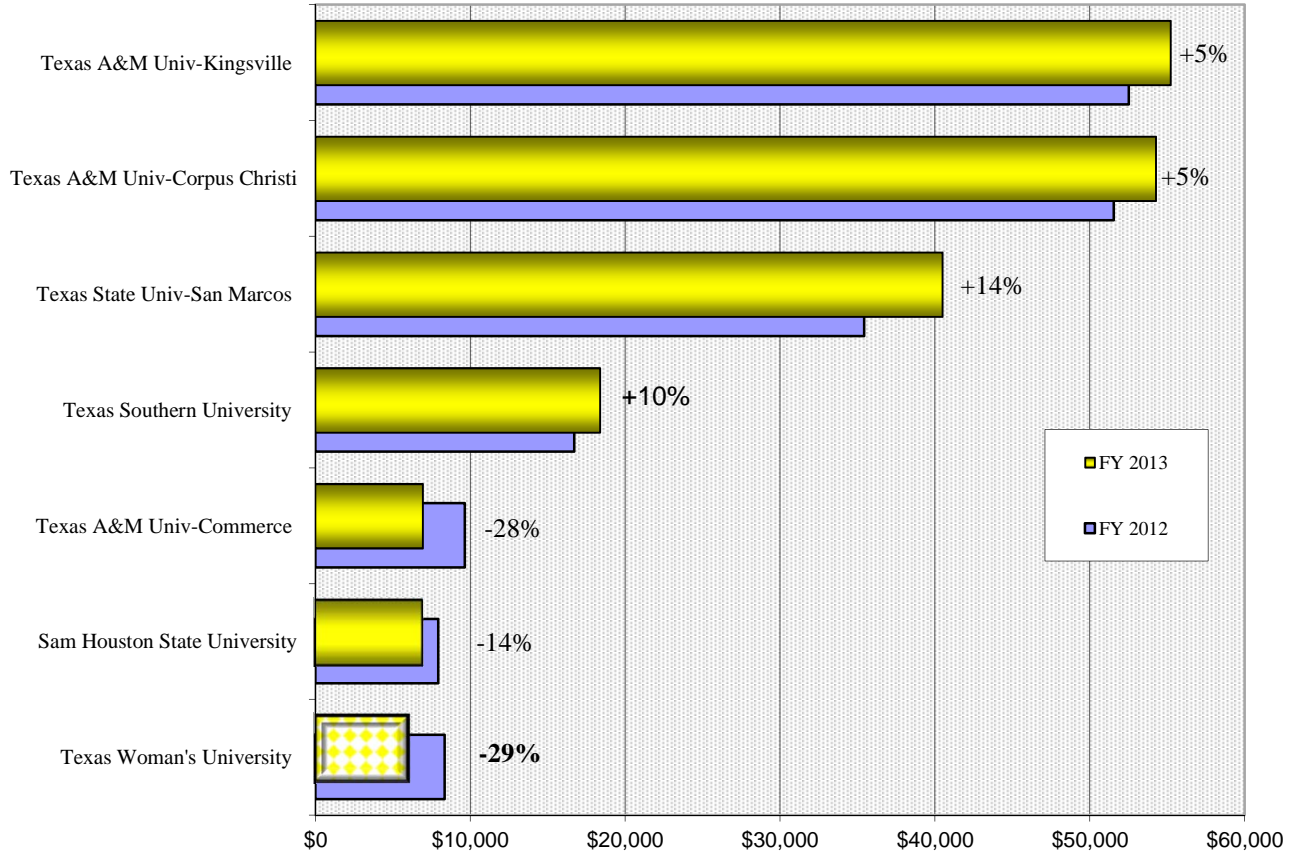
Definition: Research expenditures by source of funds as reported in the annual research expenditures report.



Doctoral In-State Peer Group	Research Expenditures	
	FY 2012	FY 2013
Texas State Univ-San Marcos	\$36,664,000	\$37,053,000
Texas A&M Univ-Kingsville	\$16,416,000	\$16,904,000
Texas A&M Univ-Corpus Christi	\$15,171,000	\$16,563,000
Texas Southern University	\$6,380,000	\$6,548,000
Sam Houston State University	\$5,111,000	\$5,105,000
Texas A&M Univ-Commerce	\$2,289,000	\$2,568,000
<b>Texas Woman's University</b>	<b>\$3,864,000</b>	<b>\$2,562,000</b>

**TWU Comparisons with In State Peers**  
**Research - Federal & Private Research Expenditures per FTE Tenure/Tenure-Track Faculty**  
 Definition: Federal and private research expenditures divided by the number of all tenure/tenure-track full-time equivalent teaching faculty (FTE). The inclusion of private research funds was made to match the LBB performance measure. This measure definition changed in FY 2007.

**Federal and Private Research Expenditures per FTE Tenure/Tenure-Track Faculty**  
**Percent Change from FY 2012 to FY 2013**



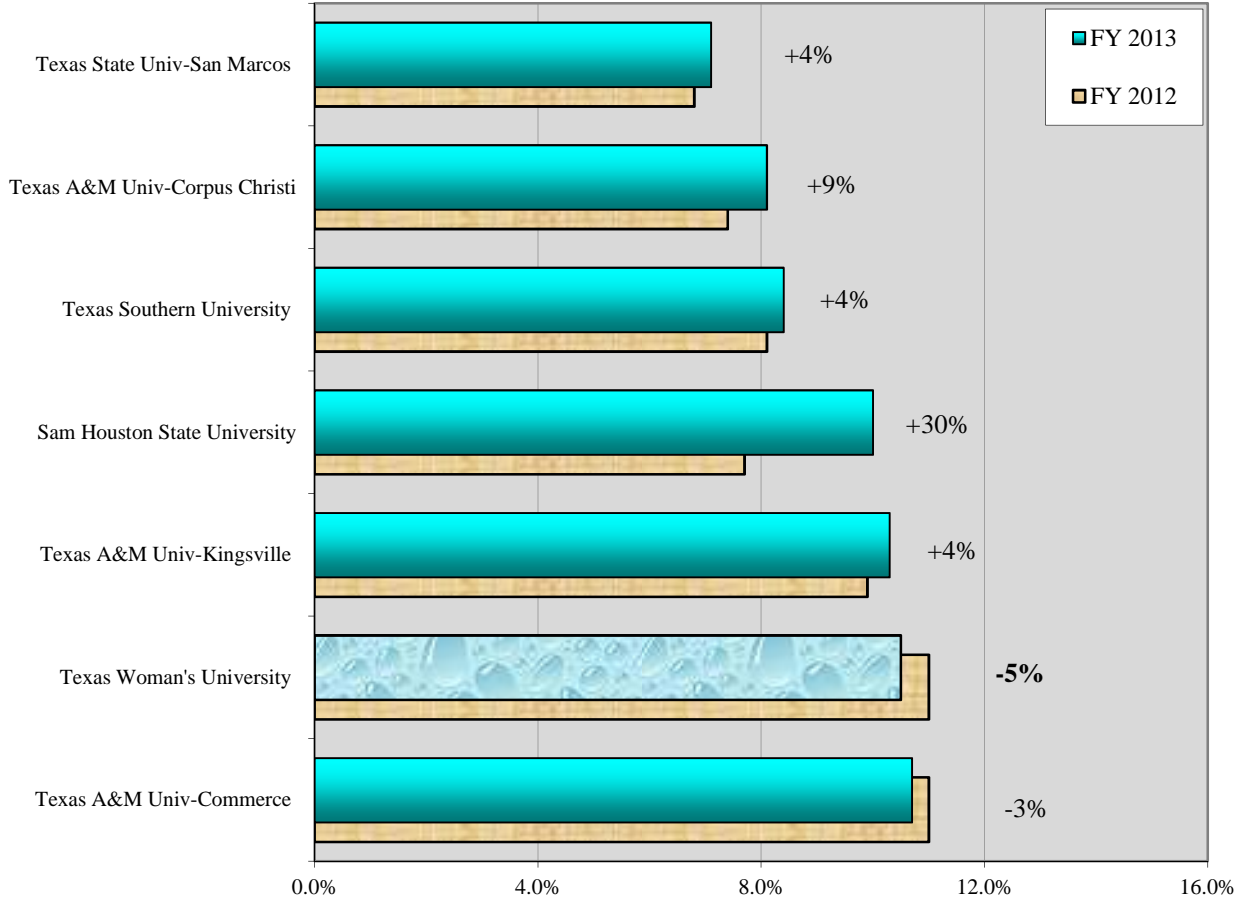
Doctoral In-State Peer Group	Federal \$ per FTE Tenure/TT Faculty	
	FY 2012	FY 2013
Texas A&M Univ-Kingsville	\$52,509	\$55,210
Texas A&M Univ-Corpus Christi	\$51,539	\$54,260
Texas State Univ-San Marcos	\$35,443	\$40,485
Texas Southern University	\$16,708	\$18,373
Texas A&M Univ-Commerce	\$9,650	\$6,935
Sam Houston State University	\$7,940	\$6,829
<b>Texas Woman's University</b>	<b>\$8,345</b>	<b>\$5,914</b>

**TWU Comparisons with In State Peers**

**Institutional Efficiencies & Effectiveness - Administrative Cost Ratio**

Definition: The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are Institutional Support expenditure items as designated in the institution's annual financial reports included in the following subcategories: executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development.

**Administrative Cost as a Percent of Operating Budget  
FY 2012 and FY 2013 with Percent Change**



Doctoral In-State Peer Group	Administrative Cost % of Operating Budget	
	FY 2012	FY 2013
Texas State Univ-San Marcos	6.8%	7.1%
Texas A&M Univ-Corpus Christi	7.4%	8.1%
Texas Southern University	8.1%	8.4%
Sam Houston State University	7.7%	10.0%
Texas A&M Univ-Kingsville	9.9%	10.3%
<b>Texas Woman's University</b>	<b>11.0%</b>	<b>10.5%</b>
Texas A&M Univ-Commerce	11.0%	10.7%

Note: TWU's administrative cost percentage of operating budget has declined 22% since 2009