

Texas Woman's University

Texas Accountability System

Comparisons with In-State Peers

February, 2013

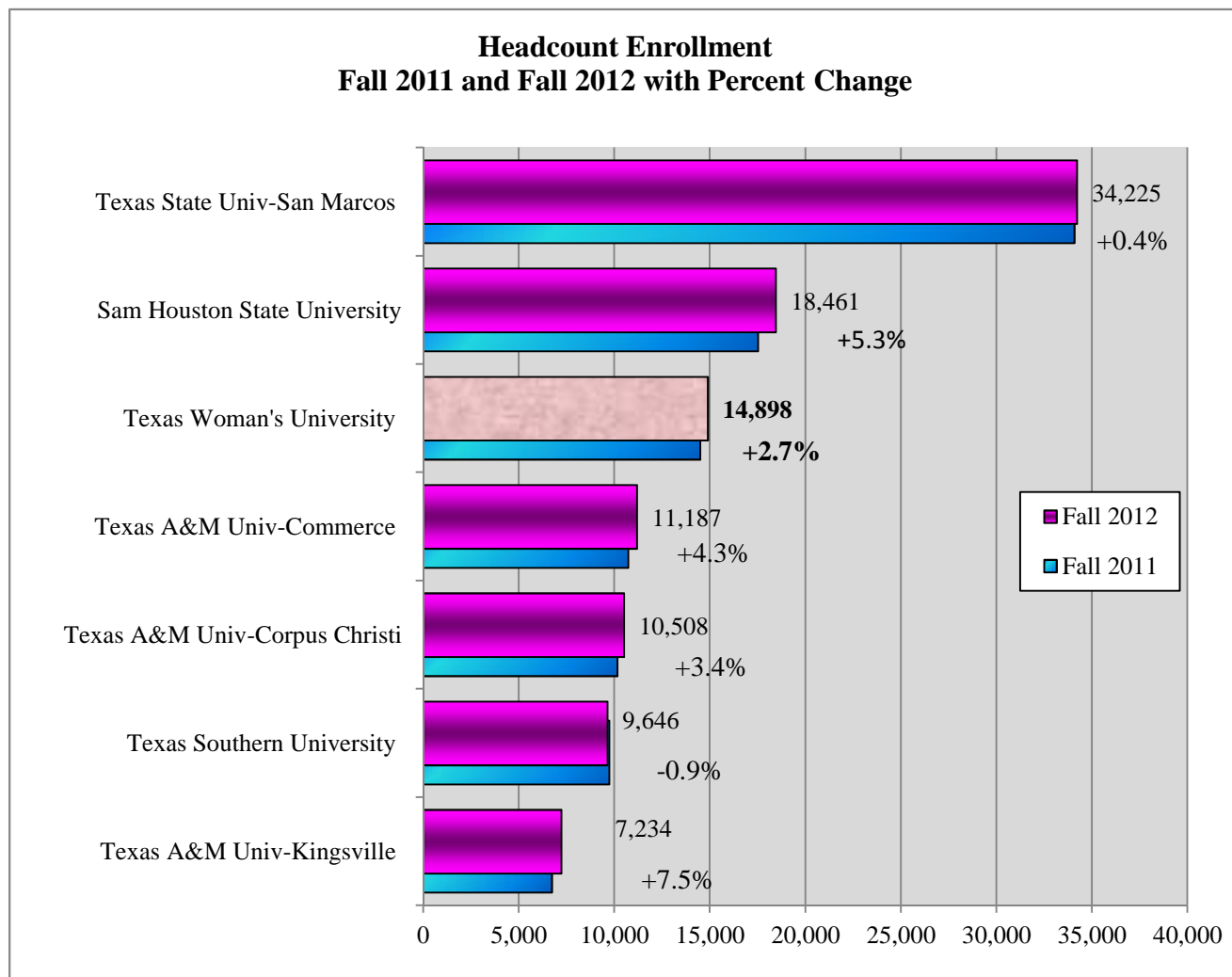
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TWU Comparisons with In State Peers

Participation - Headcount Enrollment

Definition: Total headcount enrollment as of the official census date in the fall semester.



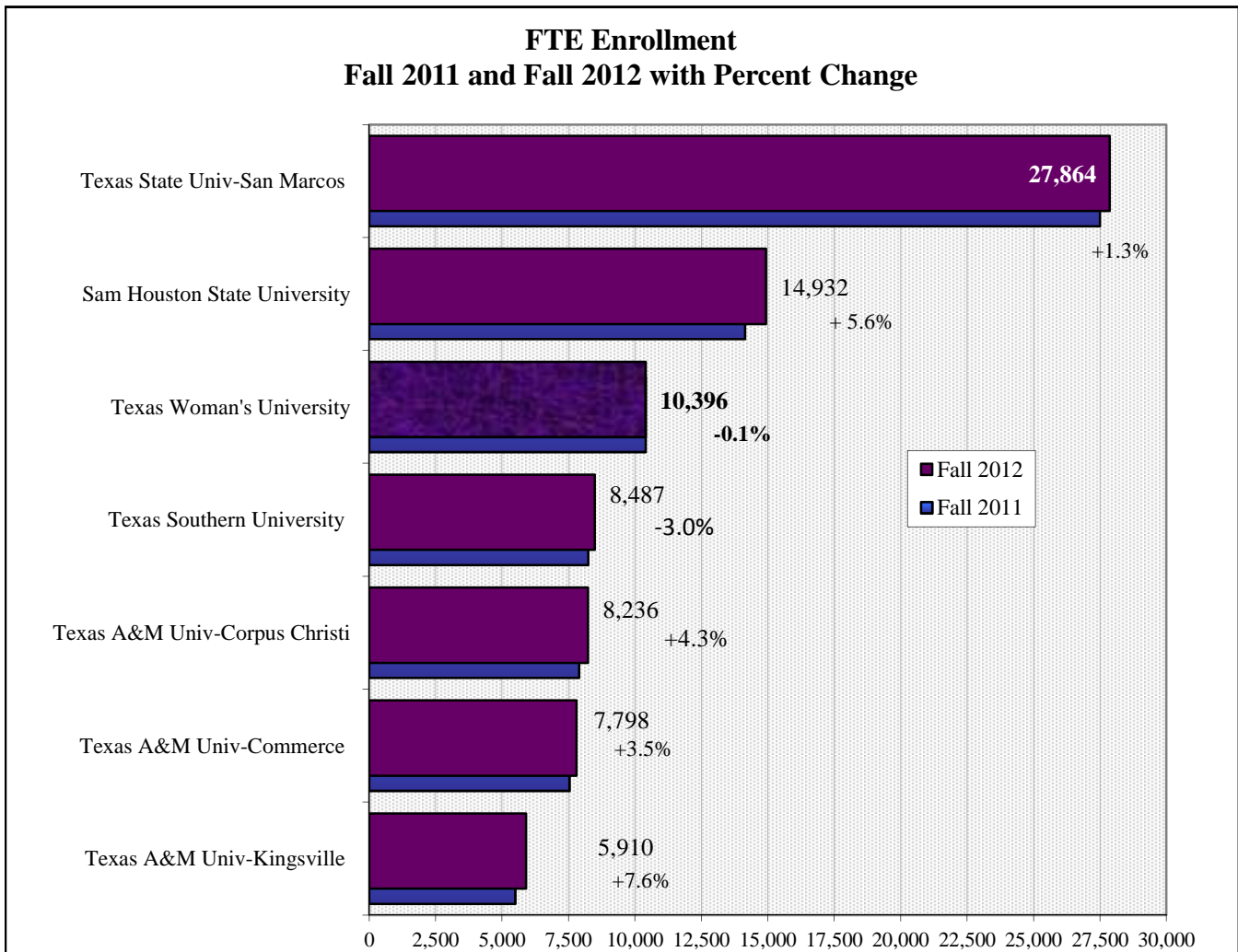
Doctoral In-State Peer Group	Headcount Enrollment Fall 2011	Headcount Enrollment Fall 2012
Texas State Univ-San Marcos	34,087	34,225
Sam Houston State University	17,527	18,461
Texas Woman's University	14,503	14,898
Texas A&M Univ-Commerce	10,726	11,187
Texas A&M Univ-Corpus Christi	10,162	10,508
Texas Southern University	9,730	9,646
Texas A&M Univ-Kingsville	6,731	7,234

TWU Target for 2012: Increase headcount enrollment to 14,955

TWU Comparisons with In State Peers

Participation - FTE Enrollment

Definition: The sum of Undergraduate semester credit hours (SCH)/15, Master's SCH/12, and Doctoral SCH/9.

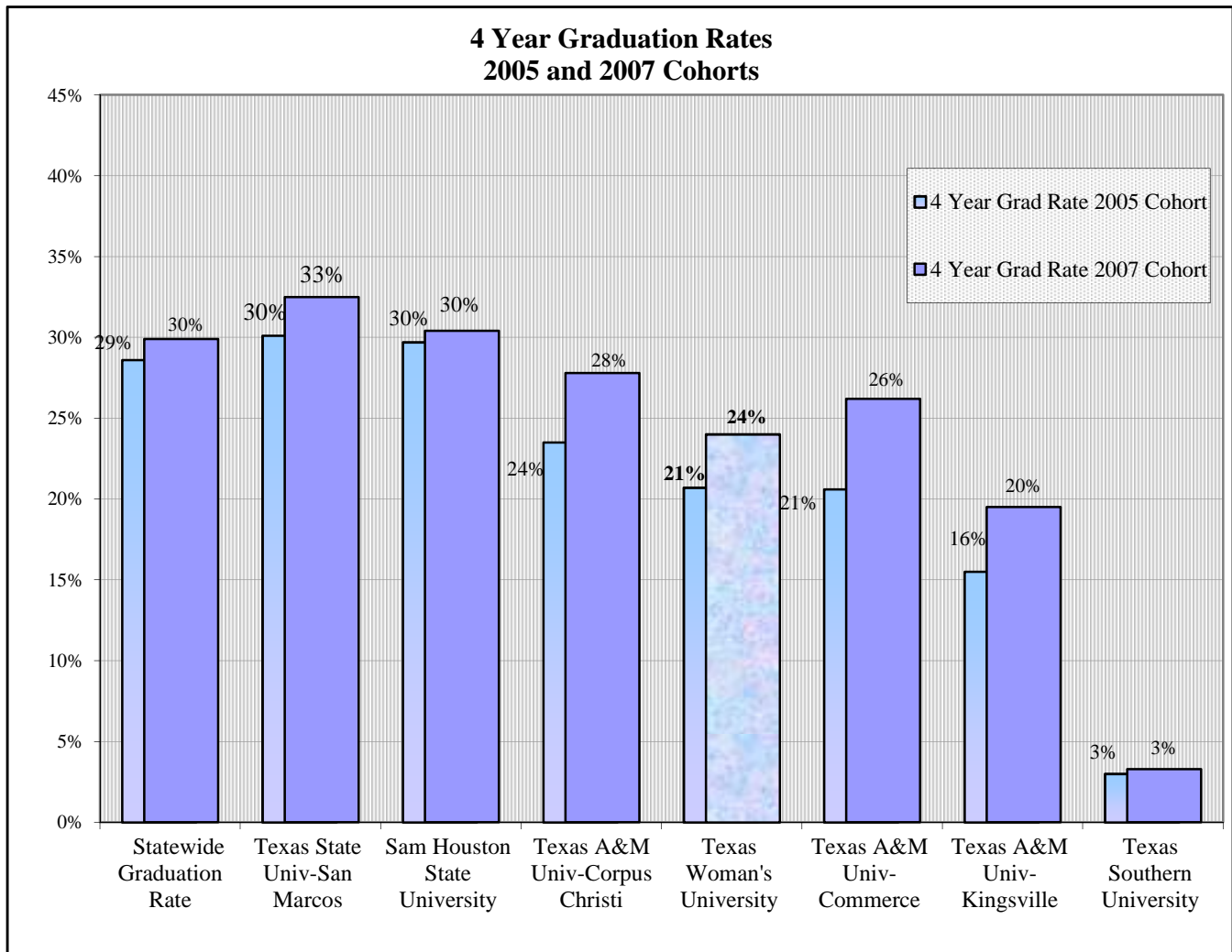


Doctoral In-State Peer Group	FTE Enrollment Fall 2011	FTE Enrollment Fall 2012
Texas State Univ-San Marcos	27,497	27,864
Sam Houston State University	14,144	14,932
Texas Woman's University	10,405	10,396
Texas Southern University	8,239	8,487
Texas A&M Univ-Corpus Christi	7,896	8,236
Texas A&M Univ-Commerce	7,537	7,798
Texas A&M Univ-Kingsville	5,495	5,910

TWU Comparisons with In State Peers

Success - 4 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

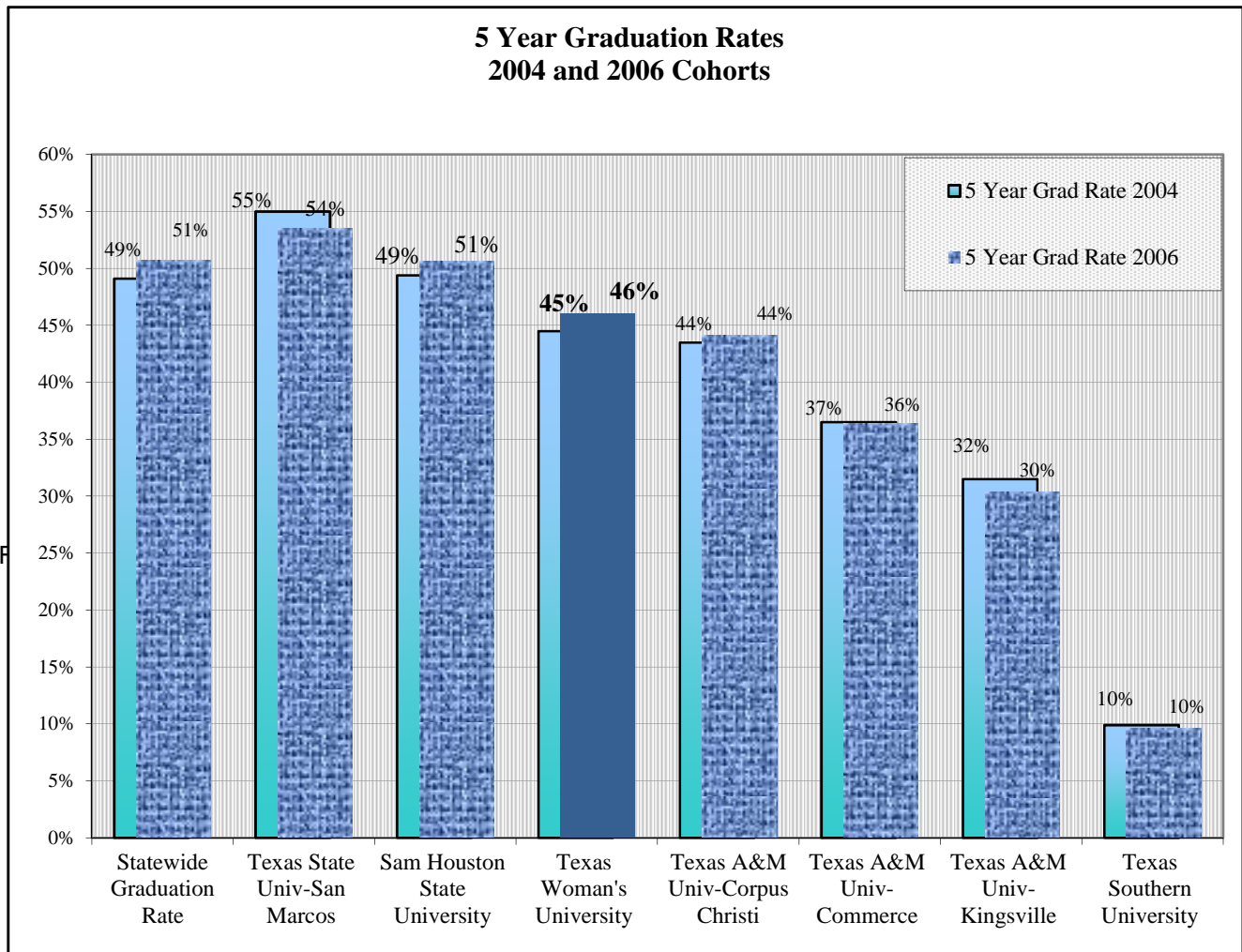


Doctoral In-State Peer Group	4 Year Grad Rate	
	2005 Cohort	2007 Cohort
Statewide Graduation Rate	29%	30%
Texas State Univ-San Marcos	30%	33%
Sam Houston State University	30%	30%
Texas A&M Univ-Corpus Christi	24%	28%
Texas Woman's University	21%	24%
Texas A&M Univ-Commerce	21%	26%
Texas A&M Univ-Kingsville	16%	20%
Texas Southern University	3%	3%

TWU Comparisons with In State Peers

Success - 5 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

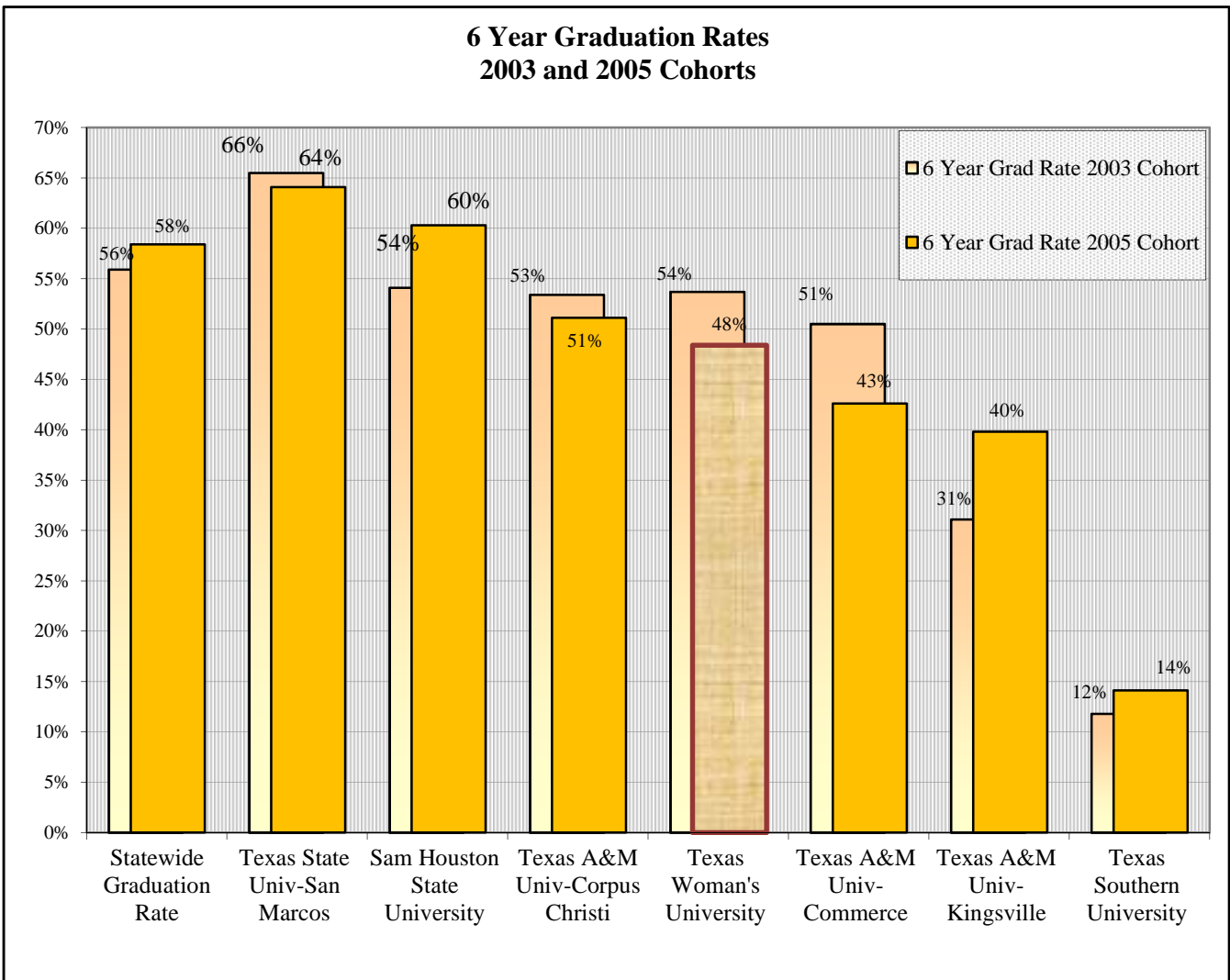


Doctoral In-State Peer Group	5 Year Grad Rate	
	2004	2006
Statewide Graduation Rate	49%	51%
Texas State Univ-San Marcos	55%	54%
Sam Houston State University	49%	51%
Texas Woman's University	45%	46%
Texas A&M Univ-Corpus Christi	44%	44%
Texas A&M Univ-Commerce	37%	36%
Texas A&M Univ-Kingsville	32%	30%
Texas Southern University	10%	10%

TWU Comparisons with In State Peers

Success - 6 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

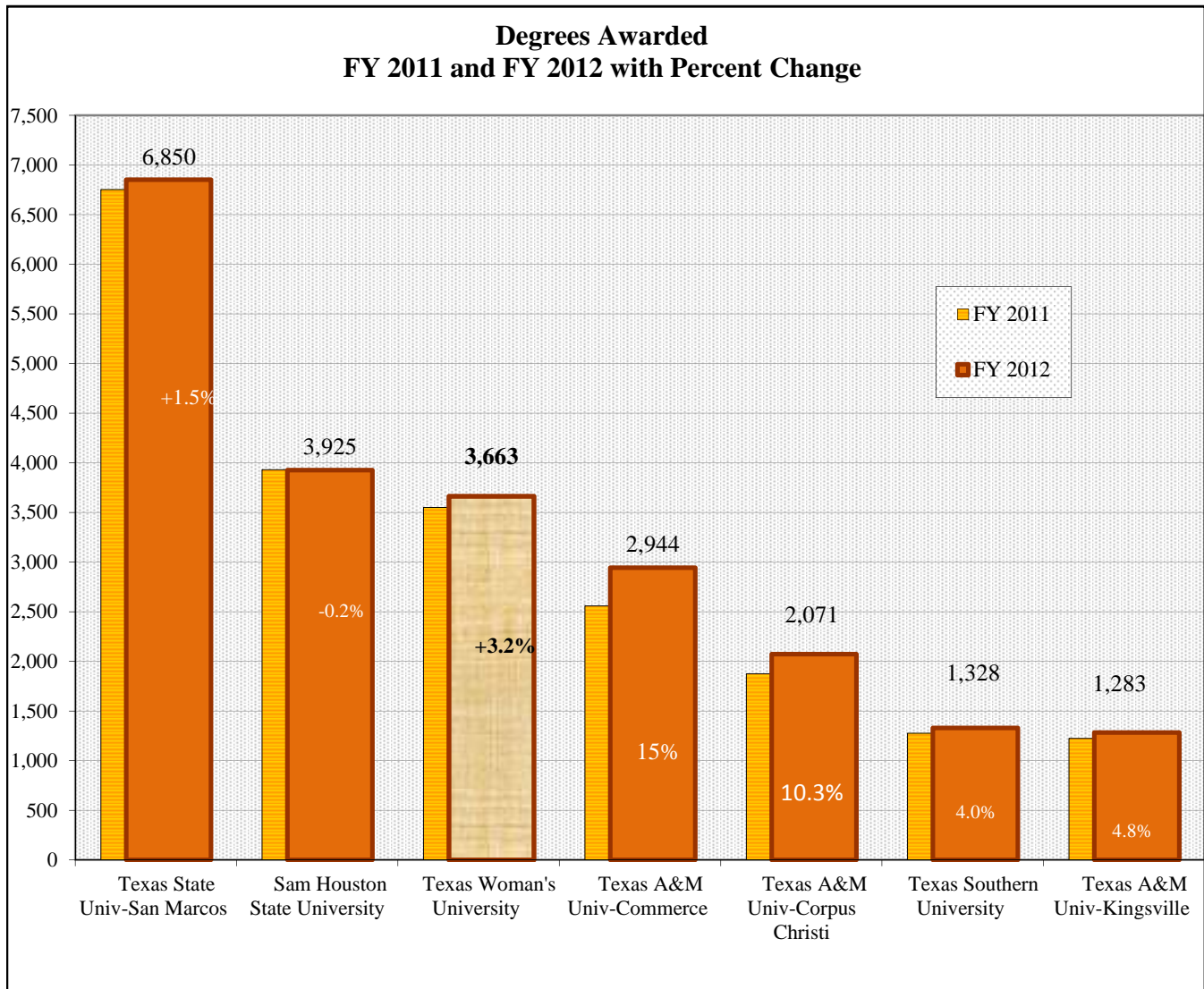


Doctoral In-State Peer Group	6 Year Grad Rate	
	2003 Cohort	2005 Cohort
Statewide Graduation Rate	56%	58%
Texas State Univ-San Marcos	66%	64%
Sam Houston State University	54%	60%
Texas A&M Univ-Corpus Christi	53%	51%
Texas Woman's University	54%	48%
Texas A&M Univ-Commerce	51%	43%
Texas A&M Univ-Kingsville	31%	40%
Texas Southern University	12%	14%

TWU Comparisons with In State Peers

Success - Degrees Awarded

Definition: Total number of degrees awarded by level.



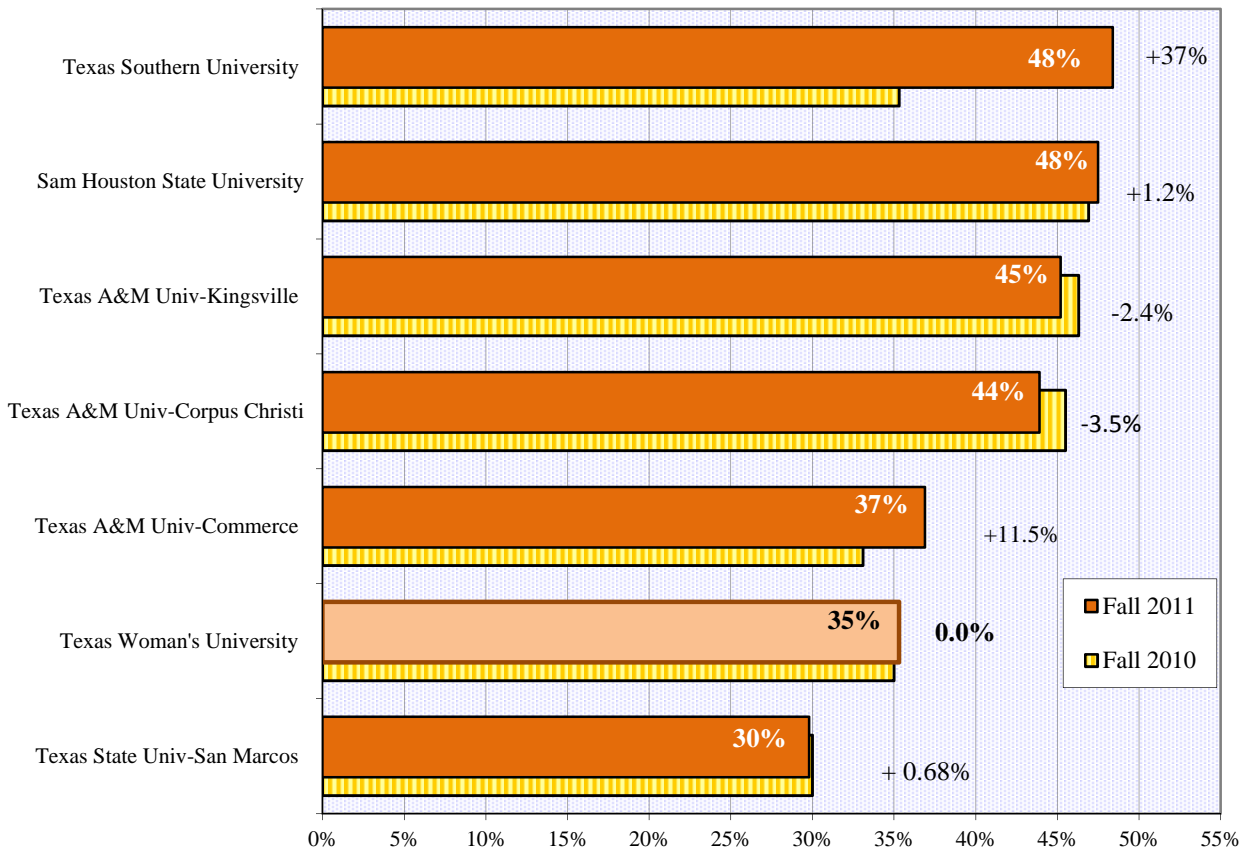
Doctoral In-State Peer Group	Degrees Awarded	
	FY 2011	FY 2012
Texas State Univ-San Marcos	6,752	6,850
Sam Houston State University	3,931	3,925
Texas Woman's University	3,550	3,663
Texas A&M Univ-Commerce	2,560	2,944
Texas A&M Univ-Corpus Christi	1,877	2,071
Texas Southern University	1,277	1,328
Texas A&M Univ-Kingsville	1,224	1,283

TWU Comparisons with In State Peers

Excellence - Lower Division SCH Taught by Tenure/Tenure-Track Faculty

Definition: Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure-track faculty.

**Lower Division SCH Taught by Tenure/Tenure-Track Faculty
Fall 2010 and Fall 2011 with Percent Change**



Doctoral In-State Peer Group	Lower Division SCH Taught by Tenure/Tenure Track Faculty	
	Fall 2010	Fall 2011
Texas Southern University	35%	48%
Sam Houston State University	47%	48%
Texas A&M Univ-Kingsville	46%	45%
Texas A&M Univ-Corpus Christi	46%	44%
Texas A&M Univ-Commerce	33%	37%
Texas Woman's University	35%	35%
Texas State Univ-San Marcos	30%	30%

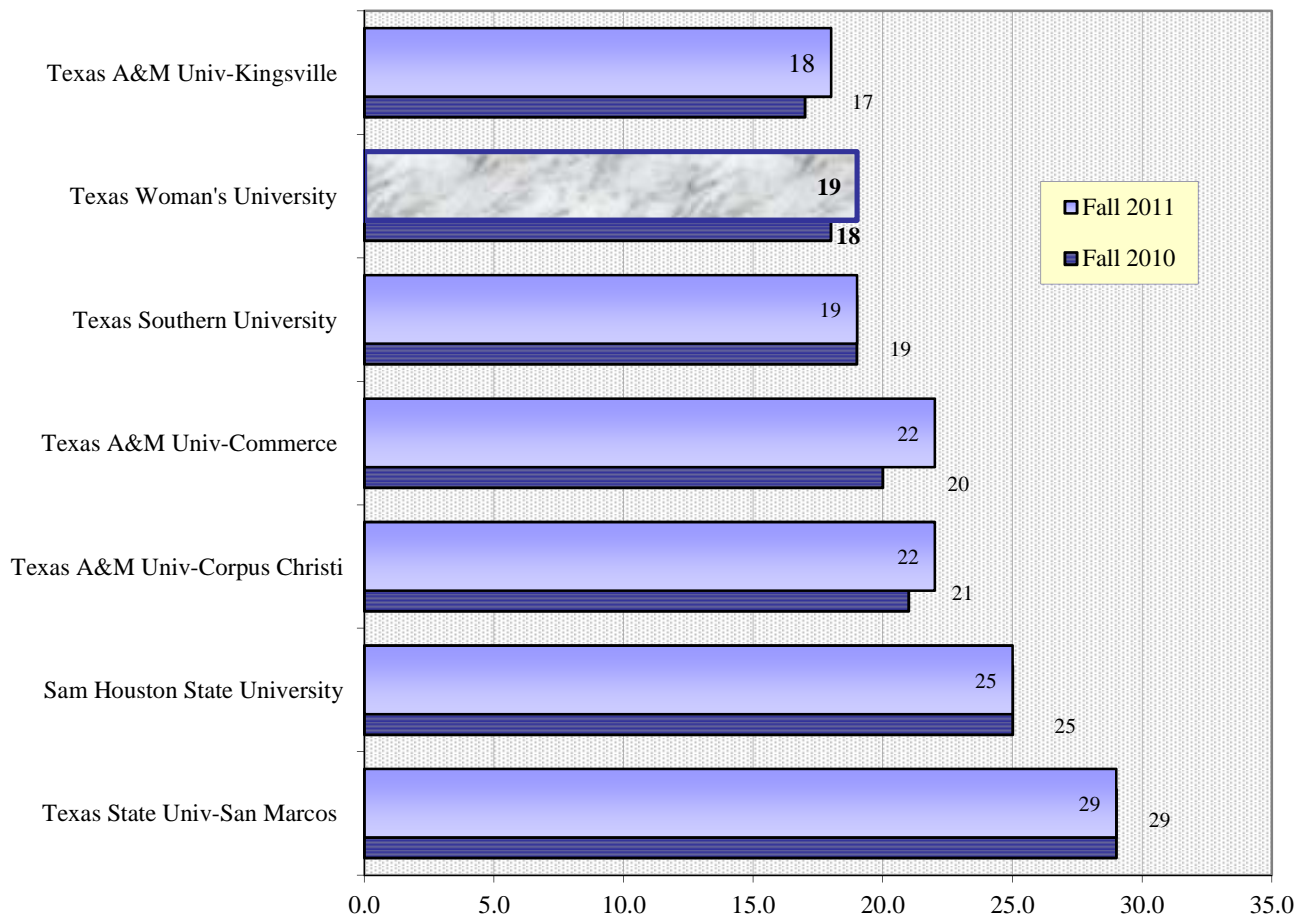
Note: THECB did not report Fall 2012 faculty data as of 1/09/2013

TWU Comparisons with In State Peers

Excellence - Student/Faculty Ratio

Definition: Full-time equivalent students (FTSE) divided by full-time equivalent faculty (FTE).

**Student/Faculty Ratio
Fall 2010 and Fall 2011**



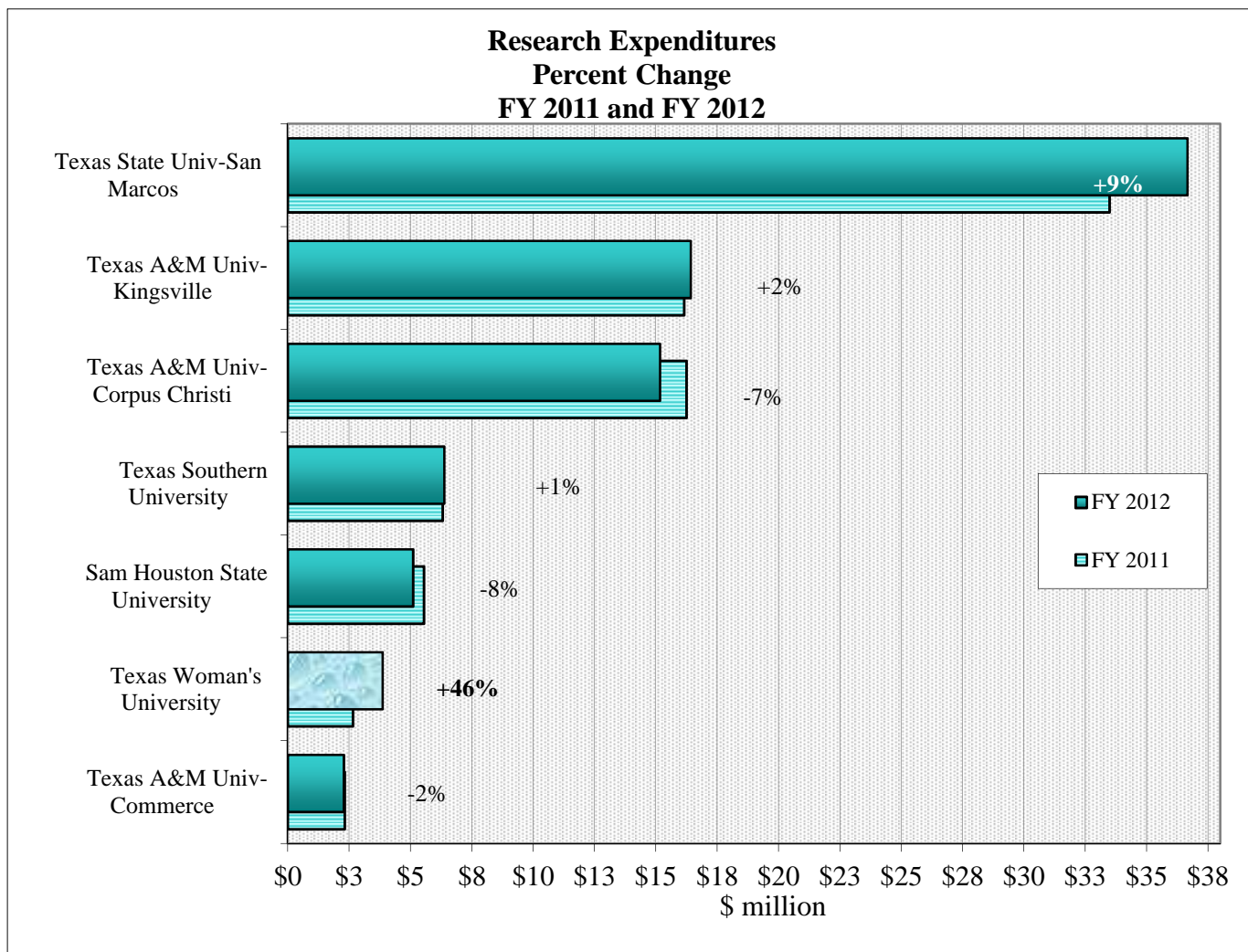
Doctoral In-State Peer Group	Student/Faculty Ratio	
	Fall 2010	Fall 2011
Texas A&M Univ-Kingsville	17	18
Texas Woman's University	18	19
Texas Southern University	19	19
Texas A&M Univ-Commerce	20	22
Texas A&M Univ-Corpus Christi	21	22
Sam Houston State University	25	25
Texas State Univ-San Marcos	29	29

Note: No TWU target for reduction of this ratio has been set at this time because TWU already has a ratio lower than most other state institutions and has one of the lowest in the doctoral peer group. THECB did not report Fall 2012 faculty data as of 1/09/2013.

TWU Comparisons with In State Peers

Research - Research Expenditures

Definition: Research expenditures by source of funds as reported in the annual research expenditures report.



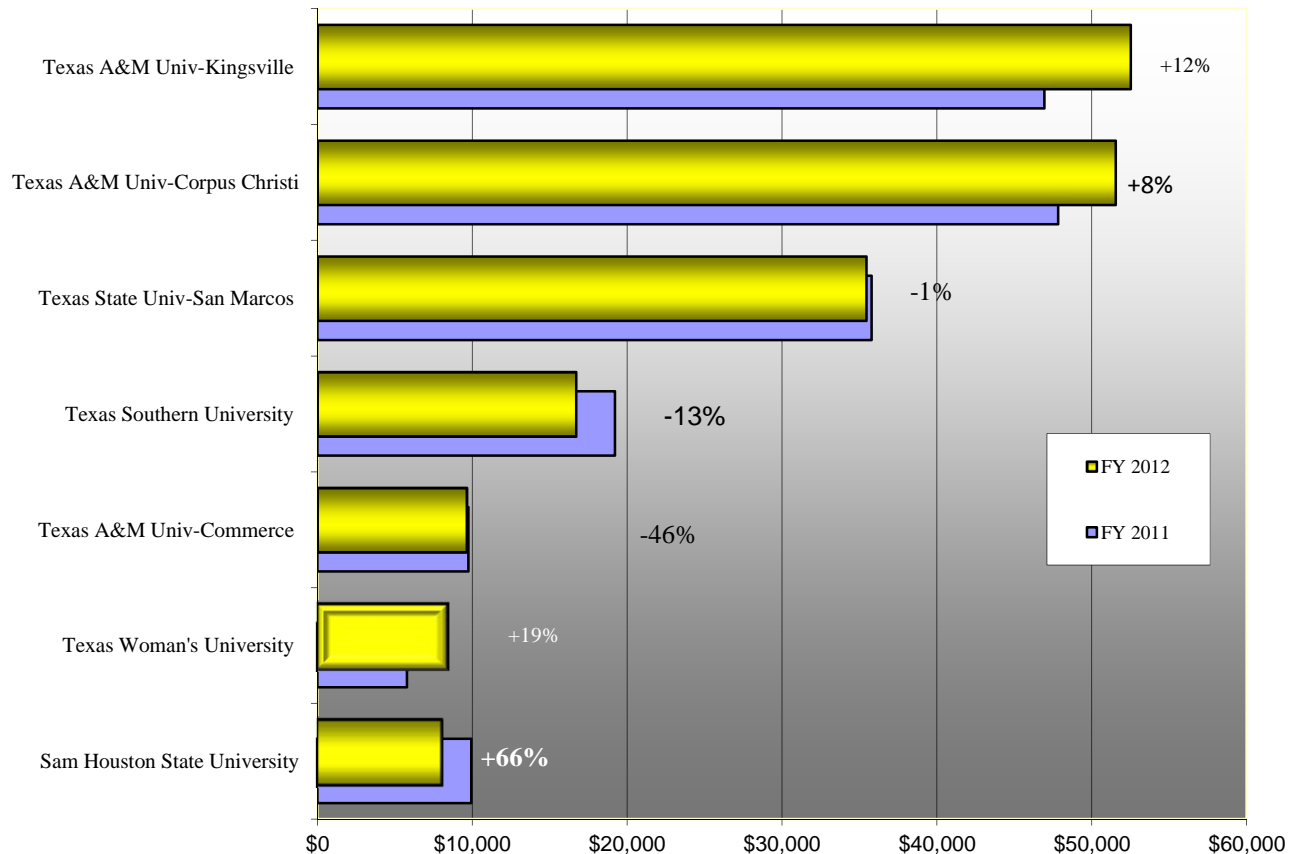
Doctoral In-State Peer Group	Research Expenditures	
	FY 2011	FY 2012
Texas State Univ-San Marcos	\$33,487,000	\$36,664,000
Texas A&M Univ-Kingsville	\$16,159,000	\$16,416,000
Texas A&M Univ-Corpus Christi	\$16,244,000	\$15,171,000
Texas Southern University	\$6,318,000	\$6,380,000
Sam Houston State University	\$5,553,000	\$5,111,000
Texas Woman's University	\$2,652,000	\$3,864,000
Texas A&M Univ-Commerce	\$2,327,000	\$2,289,000

TWU Comparisons with In State Peers

Research - Federal & Private Research Expenditures per FTE Tenure/Tenure-Track Faculty

Definition: Federal and private research expenditures divided by the number of all tenure/tenure-track full-time equivalent teaching faculty (FTE). The inclusion of private research funds was made to match the LBB performance measure. This measure definition changed in FY 2007.

**Federal and Private Research Expenditures
per FTE Tenure/Tenure-Track Faculty
Percent Change from FY 2011 to FY 2012**



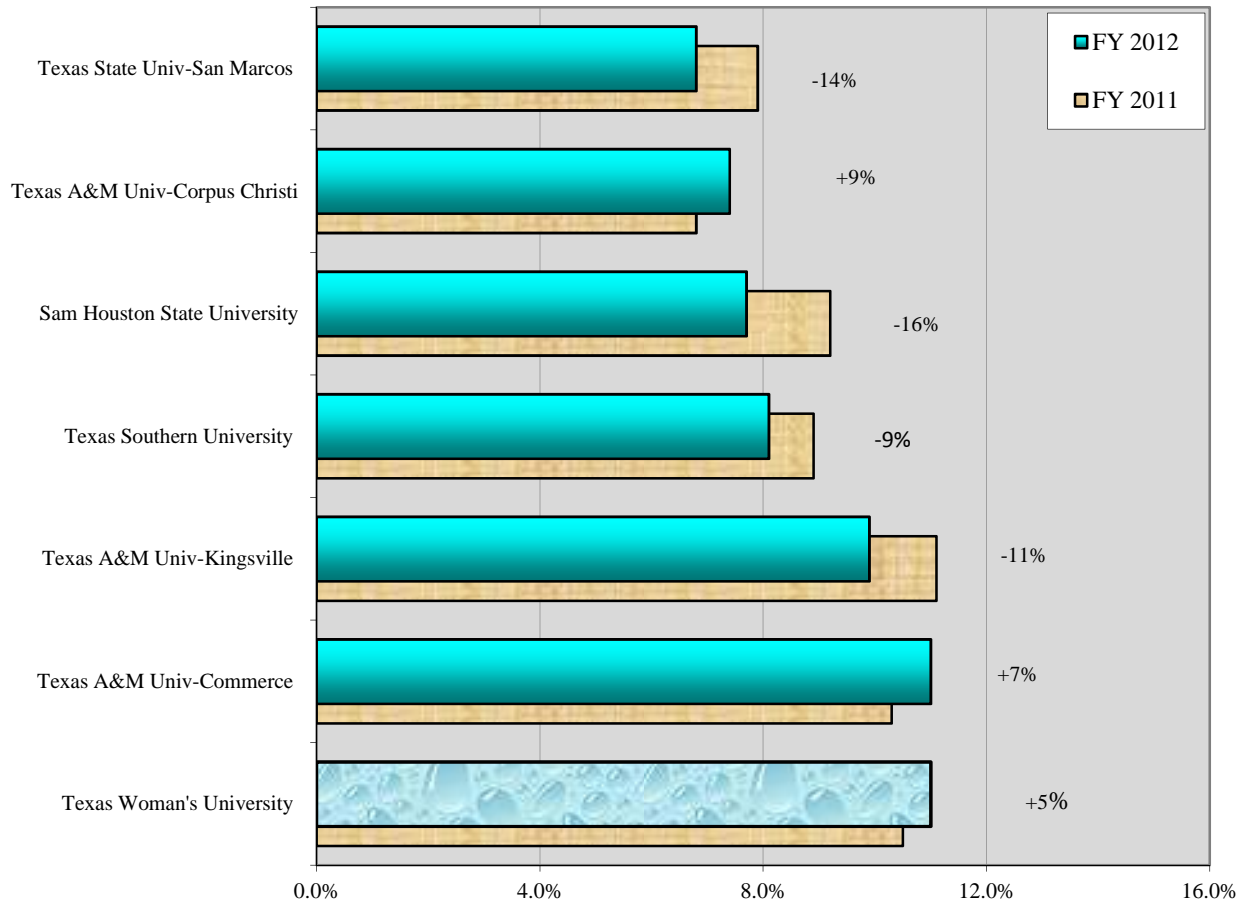
Doctoral In-State Peer Group	Federal \$ per FTE Tenure/TT Faculty	
	FY 2011	FY 2012
Texas A&M Univ-Kingsville	\$46,935	\$52,509
Texas A&M Univ-Corpus Christi	\$47,833	\$51,539
Texas State Univ-San Marcos	\$35,781	\$35,443
Texas Southern University	\$19,212	\$16,708
Texas A&M Univ-Commerce	\$9,751	\$9,650
Texas Woman's University	\$5,794	\$8,345
Sam Houston State University	\$9,930	\$7,940

TWU Comparisons with In State Peers

Institutional Efficiencies & Effectiveness - Administrative Cost Ratio

Definition: The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are Institutional Support expenditure items as designated in the institution's annual financial reports included in the following subcategories: executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development.

**Administrative Cost as a Percent of Operating Budget
FY 2011 and FY 2012 with Percent Change**



Doctoral In-State Peer Group	Administrative Cost % of Operating Budget	
	FY 2011	FY 2012
Texas State Univ-San Marcos	7.9%	6.8%
Texas A&M Univ-Corpus Christi	6.8%	7.4%
Sam Houston State University	9.2%	7.7%
Texas Southern University	8.9%	8.1%
Texas A&M Univ-Kingsville	11.1%	9.9%
Texas A&M Univ-Commerce	10.3%	11.0%
Texas Woman's University	10.5%	11.0%

Note: TWU's FY2009 and FY2010 administrative cost percentage of operating budget were 13.5% and 12.1%, respectively.