

**TWU Fact Sheet, Fall 2012**

<b>Budget Facts</b>			<b>Enrollment Growth Stats (Fall 2012)</b>		
<b>Expenditures</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>2000 to 2012</b>	<b>2011 to 2012</b>	
Total	\$180,077,732	\$175,066,038	Total Growth	80.5%	3.1%
Educational & General	\$82,843,430	\$85,096,403	Undergraduate	111.0%	4.8%
Designated Funds	\$25,736,367	\$25,533,555	Total minority (excludes Int'l)	220.6%	12.1%
Aux. Enterprises & Activities	\$16,860,963	\$20,292,790	African-American	138.0%	8.6%
Restricted	\$20,171,423	\$19,526,641	Hispanic	343.5%	9.7%
Transfers & Adjustments	\$34,465,549	\$24,616,649	Graduate	45.7%	0.3%
Total minority (excludes Int'l)			Total minority (excludes Int'l)	160.7%	4.1%
African-American			African-American	193.8%	0.0%
Hispanic			Hispanic	80.5%	1.3%
<b>Income</b>			<b>Student Facts</b>	<b>Fall 2011</b>	<b>Fall 2012</b>
Total	\$184,971,345	\$199,964,559	Total enrollment	14,718	15,168
State Appropriations	\$71,637,831	\$75,912,568	Male	1,535	1,670
State Tuition & Fees	\$17,407,214	\$17,948,449	Total minority (excludes Int'l)	6,909	7,555
Designated	\$40,129,214	\$46,037,620	African-American	3,059	3,221
Aux. Enterprise Activities	\$18,905,370	\$20,431,891	Hispanic	2,594	2,788
Restricted	\$32,260,633	\$35,437,490	Undergraduate	9,010	9,443
Other Sources	\$4,631,083	\$4,196,541	Freshman	1,792	1,951
<b>Financial Aid</b>	<b>Award Year 2011-2012</b>		Sophomore	1,417	1,519
Amount awarded	\$131,440,614		Junior	2,144	2,283
Average award	\$10,898		Senior	2,976	3,021
Number of recipients	12,061		Post-baccalaureate	681	669
Percent of total enrollment	68.52%		Graduate	5,708	5,725
			Master's	4,634	4,631
			Doctoral	1,074	1,094
			Full-time/Part-time	58%/42%	58%/42%
			FTE (12/9) enrollment	13,277	13,662
			Average age	26	29
			Average age of undergraduates	26	26
			Undergraduates > 25 years	41.9%	34.3%
			FTIC 1-year retention rate	67.3%	69.0%
			Minority 1-year retention rate	65.1%	66.2%
			FTIC 6-year graduation rate	41.5%	47.8%
			Minority 6-year graduation rate	38.4%	44.2%
			SAT mid-50th percentile enrolled FTIC freshmen (Fall 2012)	820-1040	
			Mean	936	
			Median	920	
			<b>Degrees awarded</b>	<b>B</b>	<b>M</b>
			AY 2007	1,354	1,308
			AY 2008	1,472	1,585
			AY 2009	1,602	1,453
			AY 2010	1,784	1,420
			AY 2011	1,723	1,605
			AY 2012	1,912	1,558
			AY 2012	186	3,656
			<b>Ratios (Fall 2012)</b>		
			Student:Faculty		18:1
			<b>Faculty &amp; Staff Facts</b>		
			<b>Faculty (Fall 2012)</b>		
			Total/Full-time	941/421	
			Female	77.4%	
			African-American	4.3%	
			Hispanic	3.7%	
			Other non-white	4.1%	
			Tenure Status	% of Full-time	
			Tenured & tenure-track	69.8%	
			Tenured	44.3%	
			<b>Staff (Fall 2012)</b>		
			Total Full-time	781	
			African-American	11.8%	
			Hispanic	15.1%	
			Other non-white (excludes International)	4.2%	
<b>Physical Facilities Facts</b>					
University established		1901			
Denton - first classes began		1903			
Dallas Center established		1954			
T. Boone Pickens Institute of Health Sciences		2011			
(combined Parkland & Presbyterian centers)					
Houston Center established		1960			
Total acreage at TWU Denton		270 acres			
<b>Space Usage Efficiency (Fall 2012)</b>					
Classroom Score		84			
Class Lab Score		91			
<b>Residence housing (Fall 2012)</b>	<b>Denton</b>	<b>Dallas</b>	<b>Houston</b>	<b>Total</b>	
Number of spaces	1,942	0	0	1,942	
Occupied space rate	100%	N/A	N/A	100%	
<b>College/School and Educational Program Facts (Fall 2012)</b>					
College/school enrollment					
Arts & Sciences	5,668	Professional Education	2,545		
Health Sciences	3,297	Nursing	3,362		
Occupational Therapy	416	Physical Therapy	374		
Largest majors by level:	Undergraduate - Nursing-Entry		1,420		
Master's - EMBA	781	Doctoral - DPT	291		
Number of degree programs:		Total:	118		
Bachelor's: 47	Master's: 50	Doctoral: 21			
<b>Student Annual Costs</b>		<b>2012-2013</b>			
<b>Undergraduate (15 hours/semester)</b>					
In-state tuition & fees		\$6,703			
Out-of-state tuition & fees		\$17,232			
<b>Graduate (12 hours/semester)</b>					
In-state tuition & fees		\$6,658			
Out-of-state tuition & fees		\$14,990			
Room & board		\$6,930			
<b>Alumni and Library Facts (Fall 2012)</b>					
<b>Alumni</b>					
Number of current TWU alumni (living)		75,588			
Number of graduates since TWU established		103,615			
<b>Library</b>					
Print Volumes		545,265			
E-Book Volumes		143,196			
Databases		226			
A/V materials		11,675			