

Texas Woman's University

Texas Accountability System

Comparisons with In-State Peers

February, 2011

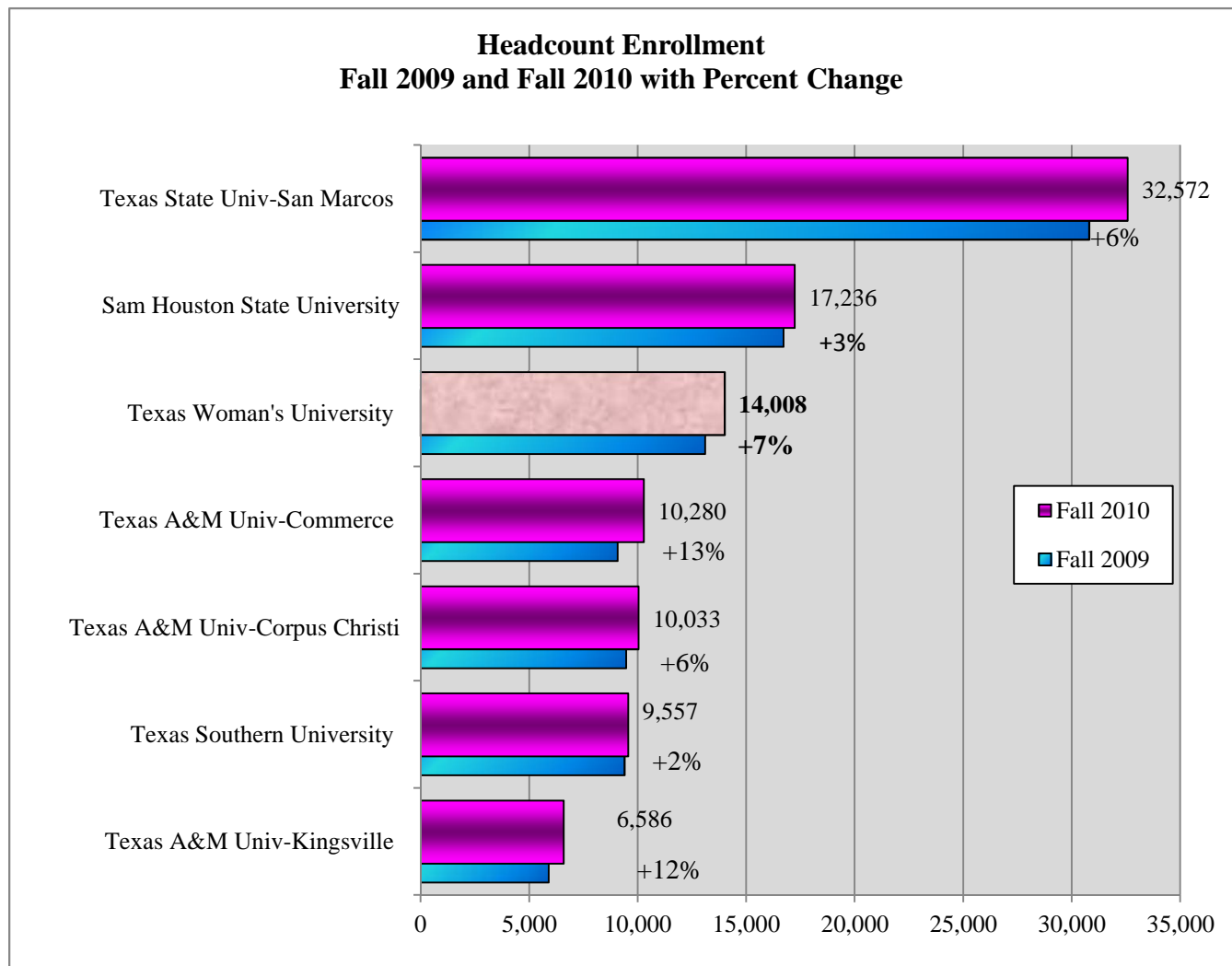
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## TWU Comparisons with In State Peers

### Participation - Headcount Enrollment

Definition: Total headcount enrollment as of the official census date in the fall semester.



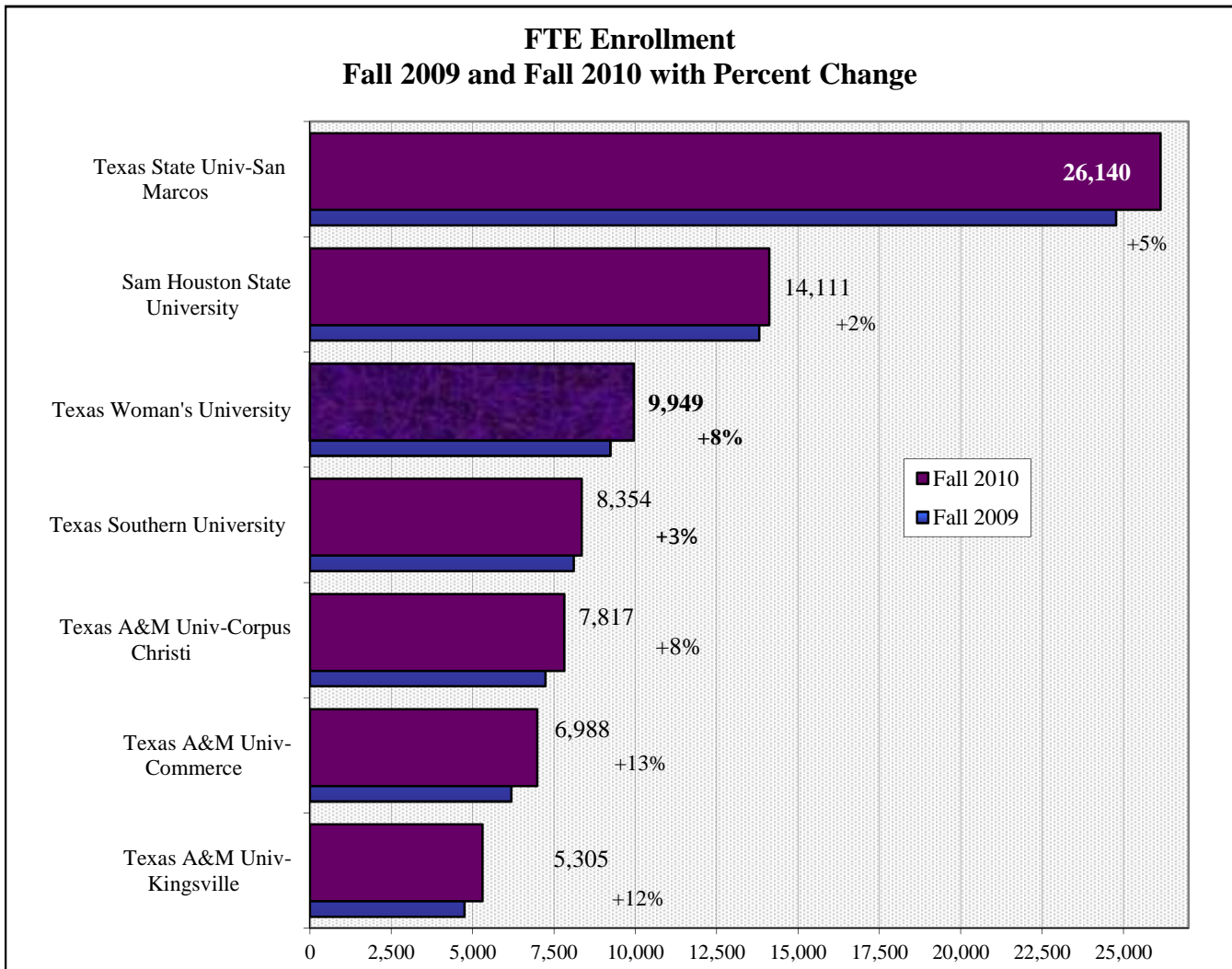
Doctoral In-State Peer Group	Headcount Enrollment Fall 2009	Headcount Enrollment Fall 2010
Texas State Univ-San Marcos	30,803	32,572
Sam Houston State University	16,715	17,236
<b>Texas Woman's University</b>	<b>13,103</b>	<b>14,008</b>
Texas A&M Univ-Commerce	9,075	10,280
Texas A&M Univ-Corpus Christi	9,468	10,033
Texas Southern University	9,394	9,557
Texas A&M Univ-Kingsville	5,892	6,586

**TWU Target for 2010: Increase headcount enrollment to 13,251**

## TWU Comparisons with In State Peers

### Participation - FTE Enrollment

Definition: The sum of Undergraduate semester credit hours (SCH)/15, Master's SCH/12, and Doctoral SCH/9.

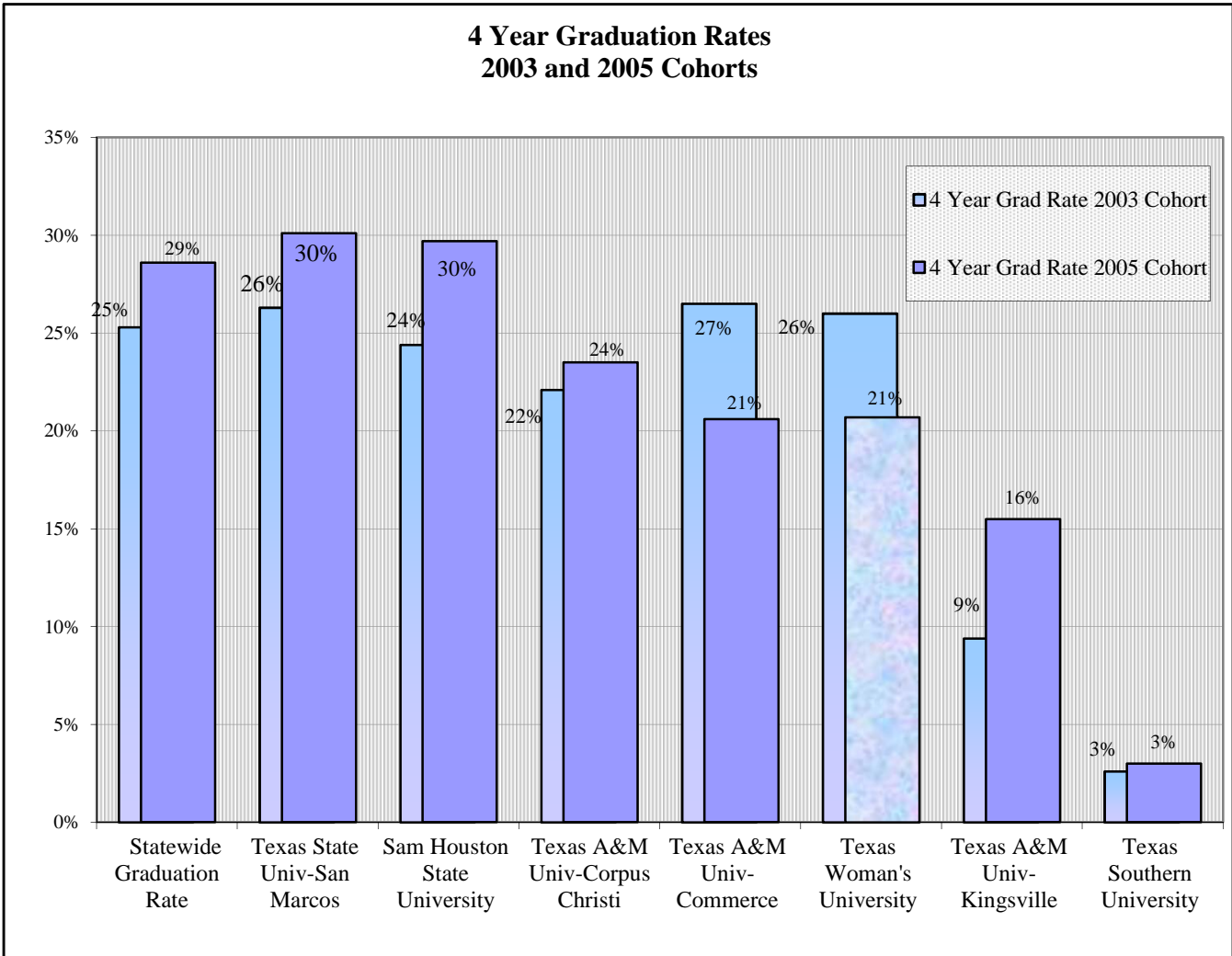


Doctoral In-State Peer Group	FTE Enrollment Fall 2009	FTE Enrollment Fall 2010
Texas State Univ-San Marcos	24,770	26,140
Sam Houston State University	13,802	14,111
<b>Texas Woman's University</b>	<b>9,230</b>	<b>9,949</b>
Texas Southern University	8,105	8,354
Texas A&M Univ-Corpus Christi	7,235	7,817
Texas A&M Univ-Commerce	6,187	6,988
Texas A&M Univ-Kingsville	4,745	5,305

## TWU Comparisons with In State Peers

### Success - 4 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

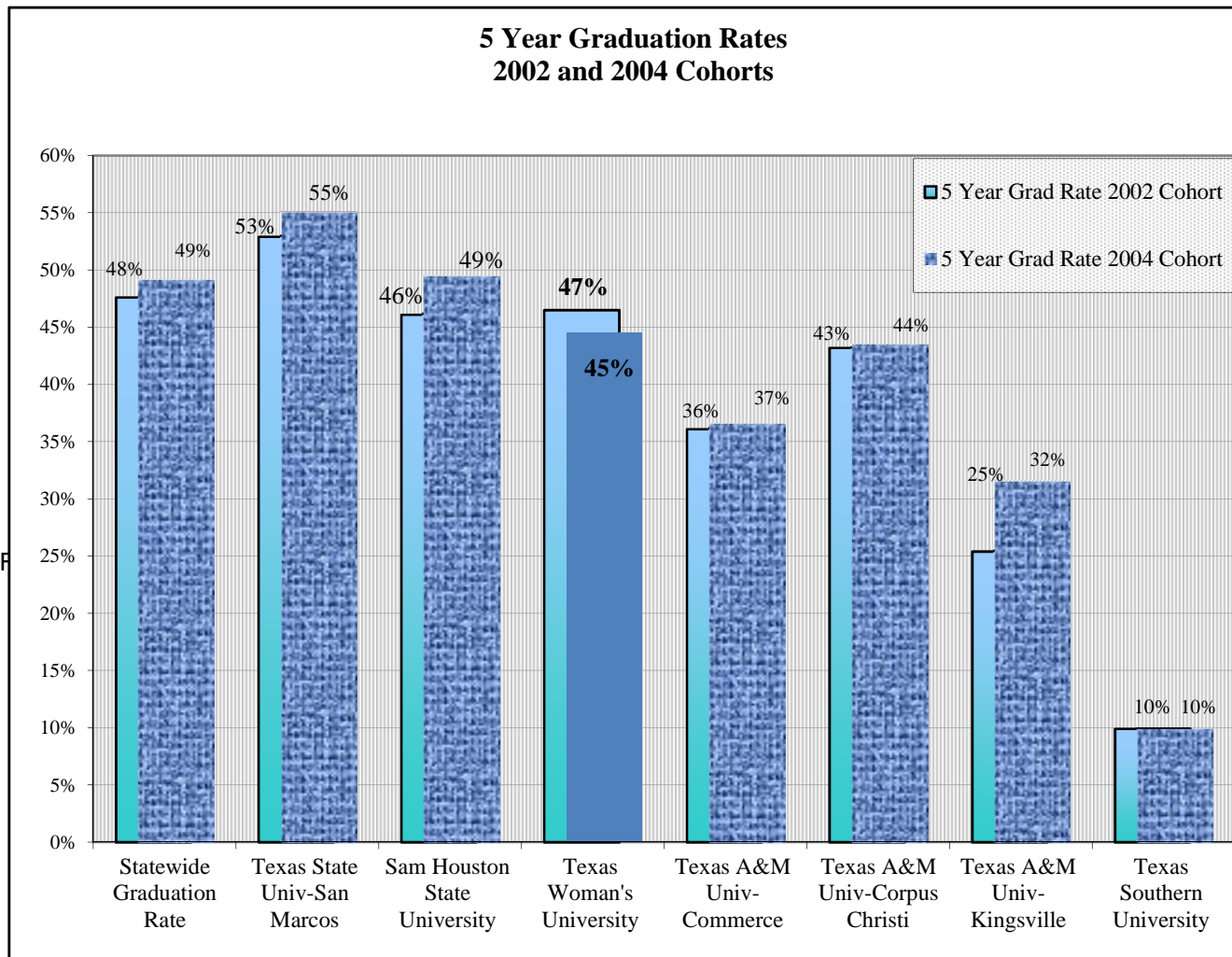


Doctoral In-State Peer Group	4 Year Grad Rate	
	2003 Cohort	2005 Cohort
Statewide Graduation Rate	25%	29%
Texas State Univ-San Marcos	26%	30%
Sam Houston State University	24%	30%
Texas A&M Univ-Corpus Christi	22%	24%
Texas A&M Univ-Commerce	27%	21%
<b>Texas Woman's University</b>	<b>26%</b>	<b>21%</b>
Texas A&M Univ-Kingsville	9%	16%
Texas Southern University	3%	3%

## TWU Comparisons with In State Peers

### Success - 5 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

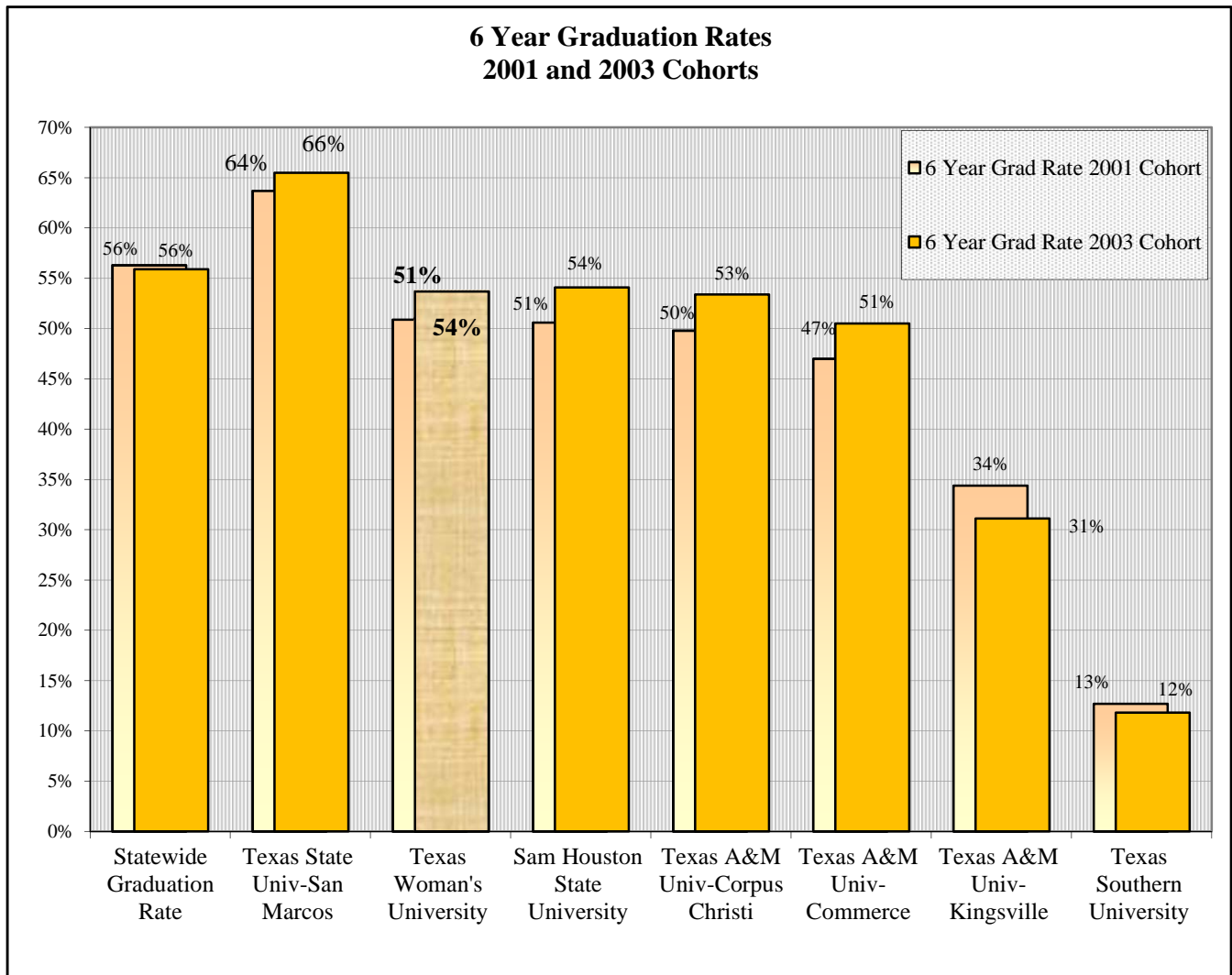


Doctoral In-State Peer Group	5 Year Grad Rate	
	2002 Cohort	2004 Cohort
Statewide Graduation Rate	48%	49%
Texas State Univ-San Marcos	53%	55%
Sam Houston State University	46%	49%
<b>Texas Woman's University</b>	<b>47%</b>	<b>45%</b>
Texas A&M Univ-Commerce	36%	37%
Texas A&M Univ-Corpus Christi	43%	44%
Texas A&M Univ-Kingsville	25%	32%
Texas Southern University	10%	10%

## TWU Comparisons with In State Peers

### Success - 6 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or another Texas public institution after four, five, and six years.

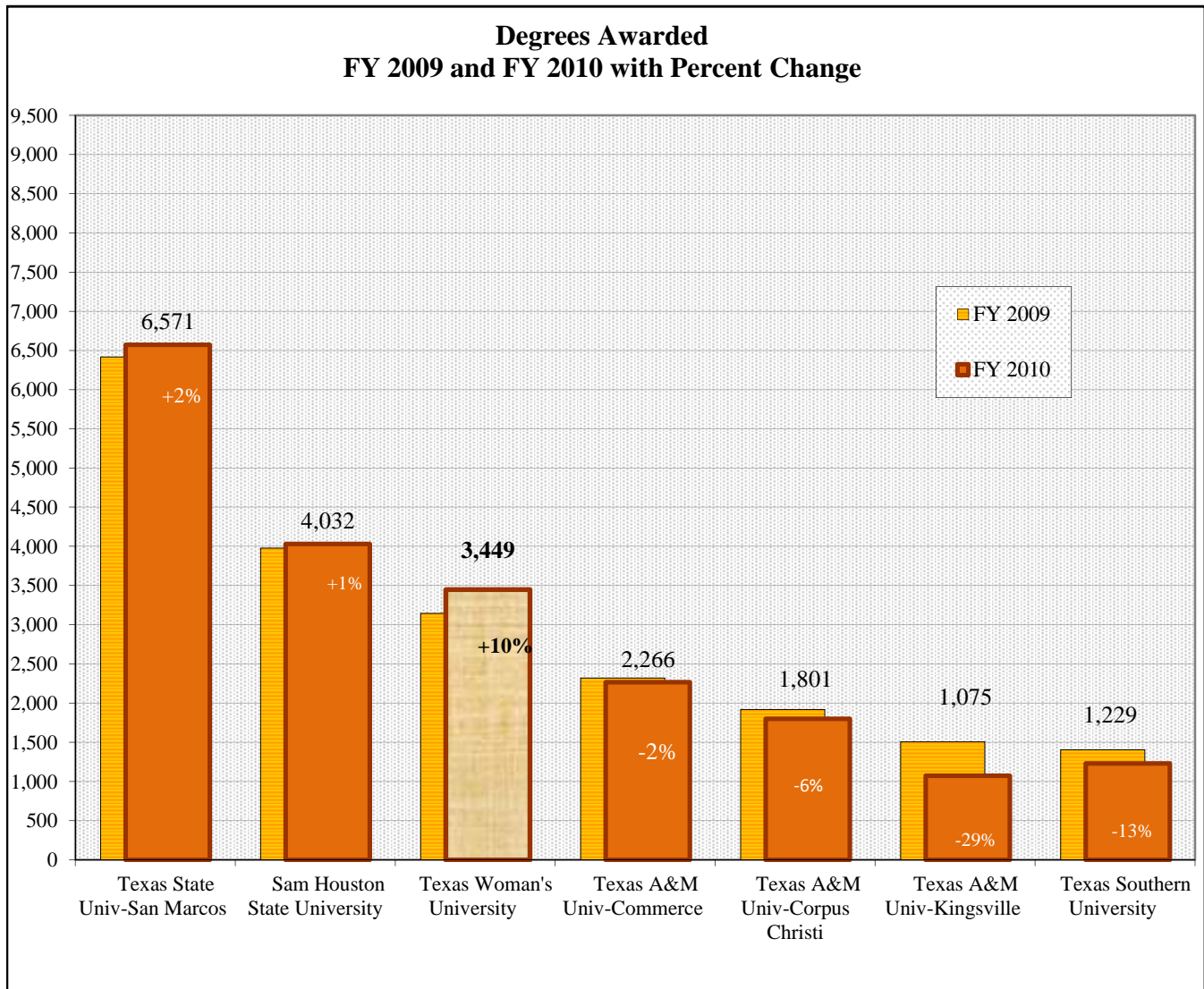


Doctoral In-State Peer Group	6 Year Grad Rate	
	2001 Cohort	2003 Cohort
Statewide Graduation Rate	56%	56%
Texas State Univ-San Marcos	64%	66%
<b>Texas Woman's University</b>	<b>51%</b>	<b>54%</b>
Sam Houston State University	51%	54%
Texas A&M Univ-Corpus Christi	50%	53%
Texas A&M Univ-Commerce	47%	51%
Texas A&M Univ-Kingsville	34%	31%
Texas Southern University	13%	12%

## TWU Comparisons with In State Peers

### Success - Degrees Awarded

Definition: Total number of degrees awarded by level.



Doctoral In-State Peer Group	Degrees Awarded	
	FY 2009	FY 2010
Texas State Univ-San Marcos	6,417	6,571
Sam Houston State University	3,978	4,032
<b>Texas Woman's University</b>	<b>3,148</b>	<b>3,449</b>
Texas A&M Univ-Commerce	2,322	2,266
Texas A&M Univ-Corpus Christi	1,920	1,801
Texas A&M Univ-Kingsville	1,507	1,075
Texas Southern University	1,404	1,229

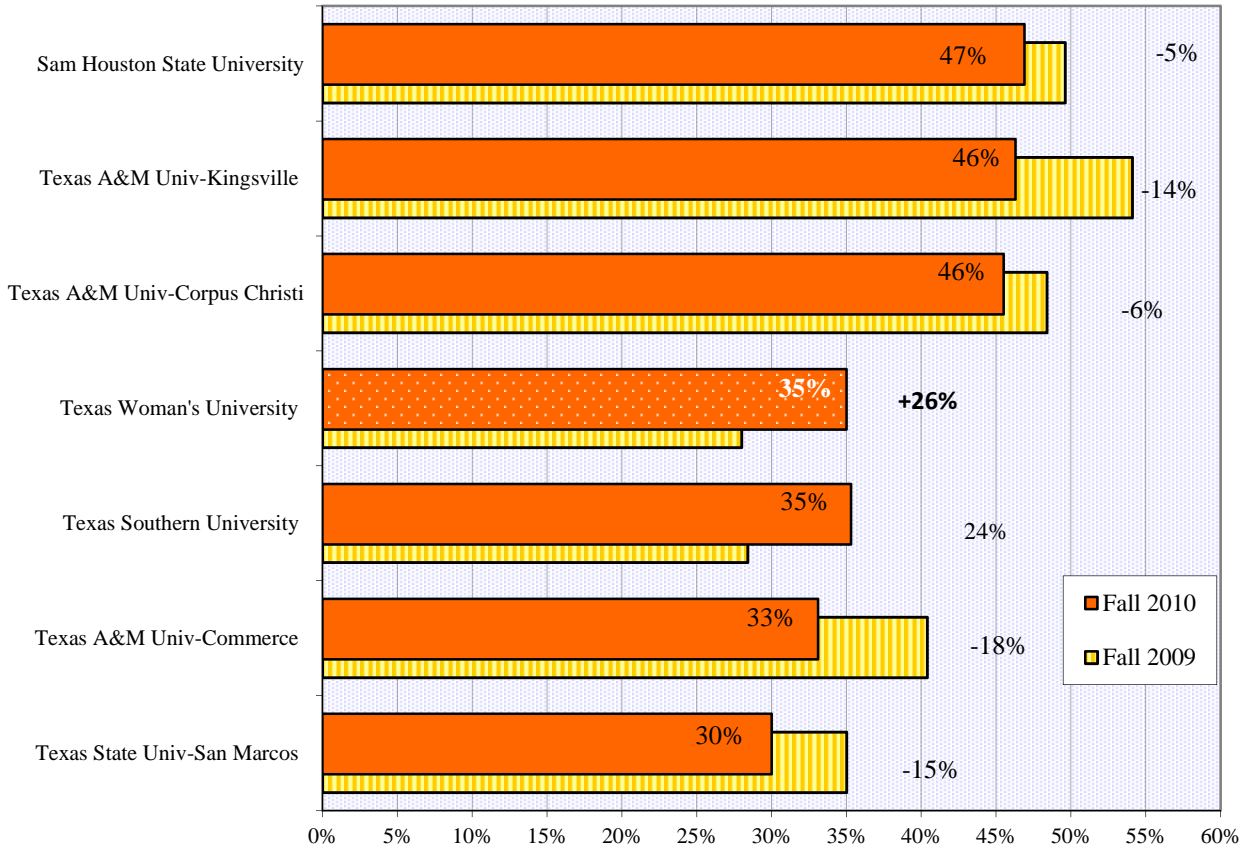


## TWU Comparisons with In State Peers

### Excellence - Lower Division SCH Taught by Tenure/Tenure-Track Faculty

Definition: Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure-track faculty.

**Lower Division SCH Taught by Tenure/Tenure-Track Faculty  
Fall 2009 and Fall 2010 with Percent Change**



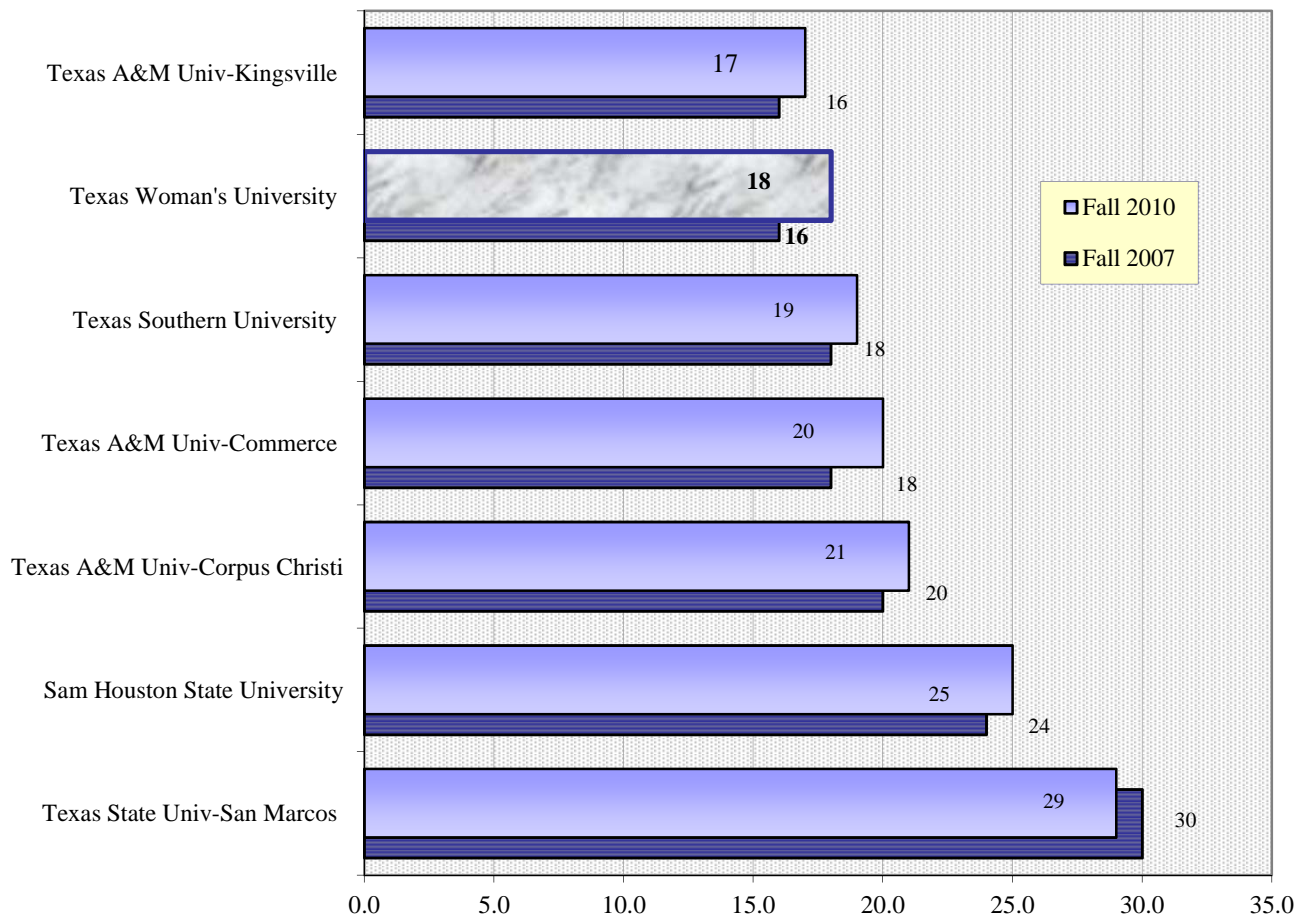
Doctoral In-State Peer Group	Lower Division SCH Taught by Tenure/Tenure Track Faculty	
	Fall 2009	Fall 2010
Sam Houston State University	50%	47%
Texas A&M Univ-Kingsville	54%	46%
Texas A&M Univ-Corpus Christi	48%	46%
<b>Texas Woman's University</b>	<b>28%</b>	<b>35%</b>
Texas Southern University	28%	35%
Texas A&M Univ-Commerce	40%	33%
Texas State Univ-San Marcos	35%	30%

## TWU Comparisons with In State Peers

### Excellence - Student/Faculty Ratio

Definition: Full-time equivalent students (FTSE) divided by full-time equivalent faculty (FTFE).

**Student/Faculty Ratio  
Fall 2007 and Fall 2010**



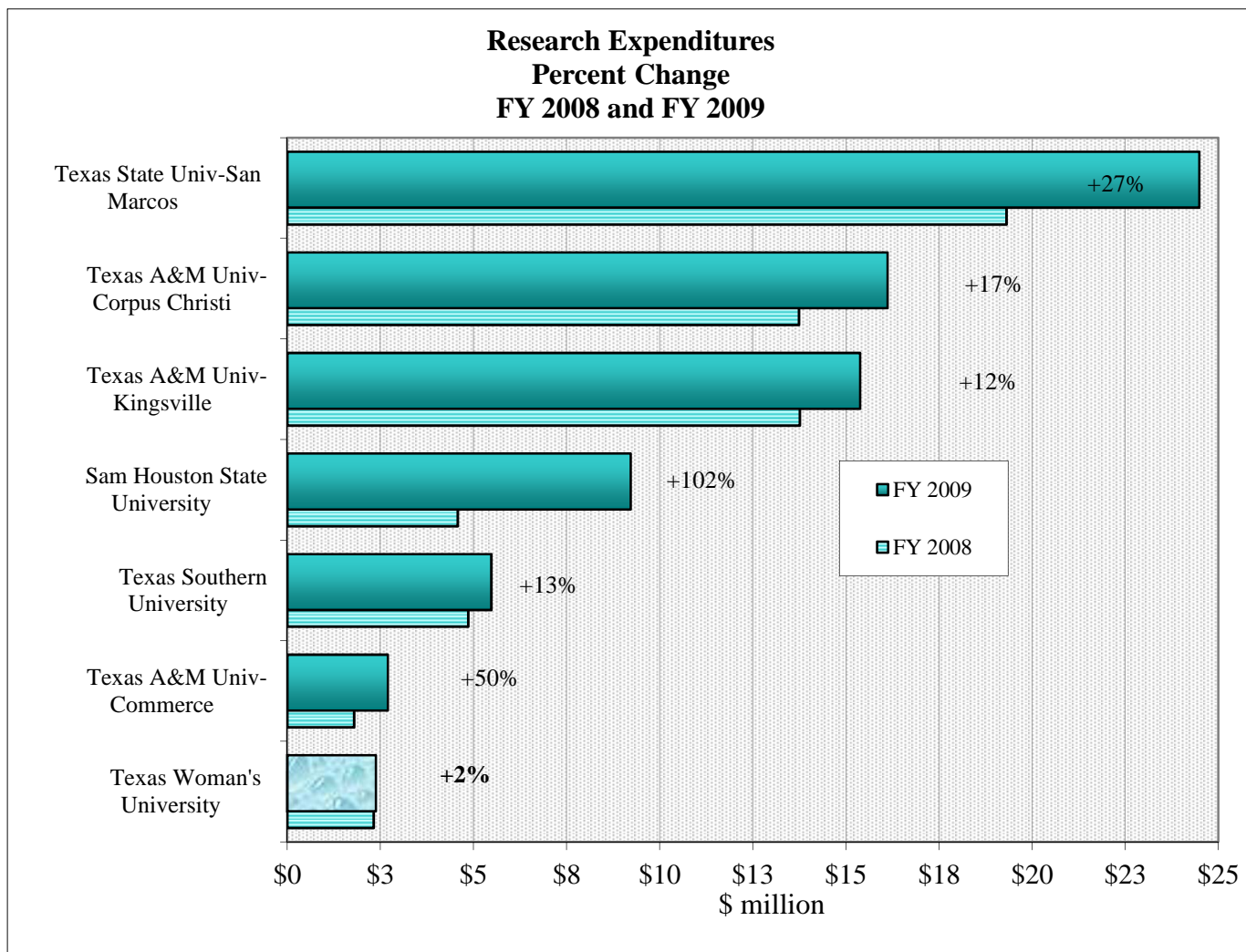
Doctoral In-State Peer Group	Student/Faculty Ratio	
	Fall 2007	Fall 2010
Texas A&M Univ-Kingsville	16	17
<b>Texas Woman's University</b>	<b>16</b>	<b>18</b>
Texas Southern University	18	19
Texas A&M Univ-Commerce	18	20
Texas A&M Univ-Corpus Christi	20	21
Sam Houston State University	24	25
Texas State Univ-San Marcos	30	29

Note: No TWU target for reduction of this ratio has been set at this time because TWU already has a ratio lower than most other state institutions and has one of the lowest in the doctoral peer group.

## TWU Comparisons with In State Peers

### Research - Research Expenditures

Definition: Research expenditures by source of funds as reported in the annual research expenditures report.



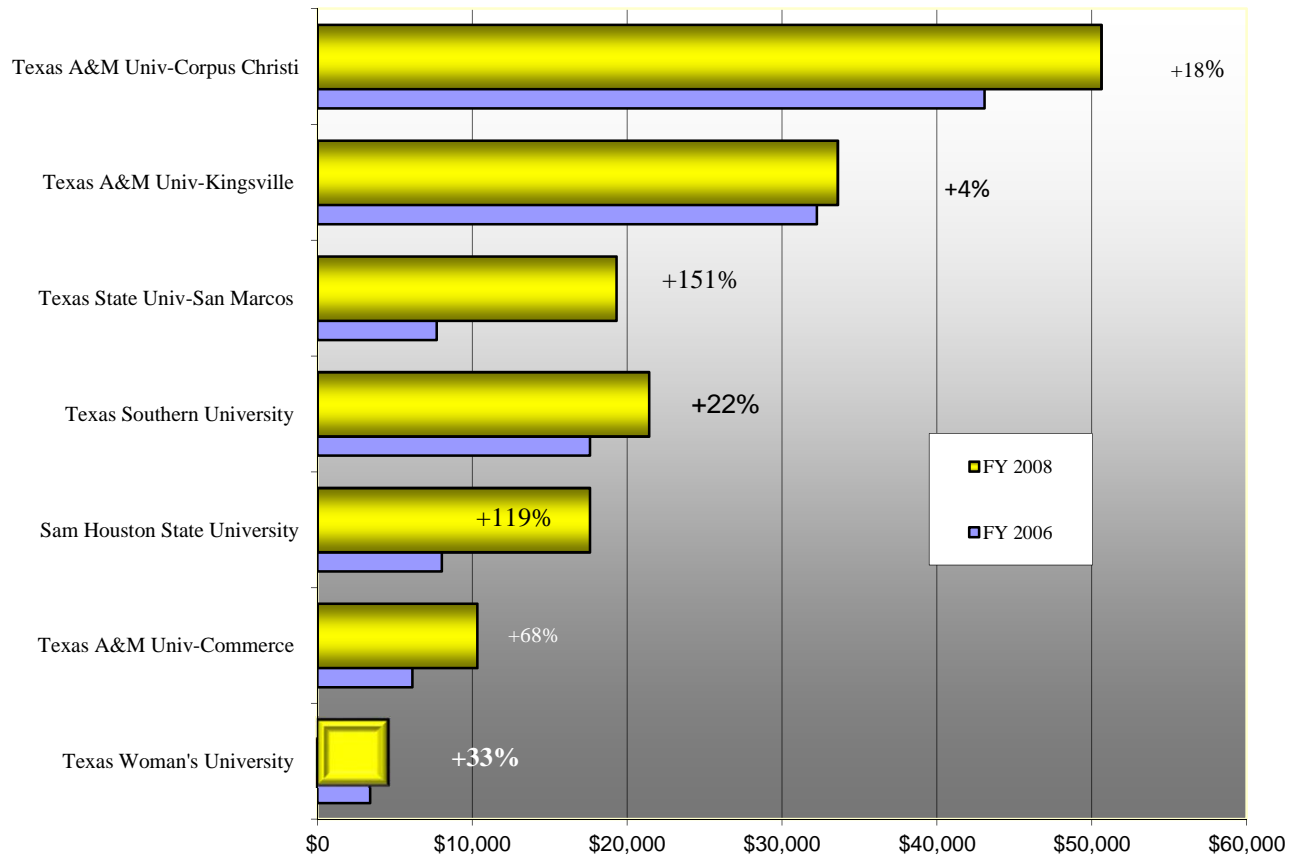
Doctoral In-State Peer Group	Research Expenditures	
	FY 2008	FY 2009
Texas State Univ-San Marcos	\$19,309,000	\$24,494,000
Texas A&M Univ-Corpus Christi	\$13,739,000	\$16,115,000
Texas A&M Univ-Kingsville	\$13,762,000	\$15,379,000
Sam Houston State University	\$4,575,000	\$9,223,000
Texas Southern University	\$4,858,000	\$5,476,000
Texas A&M Univ-Commerce	\$1,796,000	\$2,701,000
<b>Texas Woman's University</b>	<b>\$2,322,000</b>	<b>\$2,380,000</b>

## TWU Comparisons with In State Peers

### Research - Federal & Private Research Expenditures per FTE Tenure/Tenure-Track Faculty

Definition: Federal and private research expenditures divided by the number of all tenure/tenure-track full-time equivalent teaching faculty (FTE). The inclusion of private research funds was made to match the LBB performance measure. This measure definition changed in FY 2007.

**Federal and Private Research Expenditures  
per FTE Tenure/Tenure-Track Faculty  
Percent Change from FY 2008 to FY 2009**



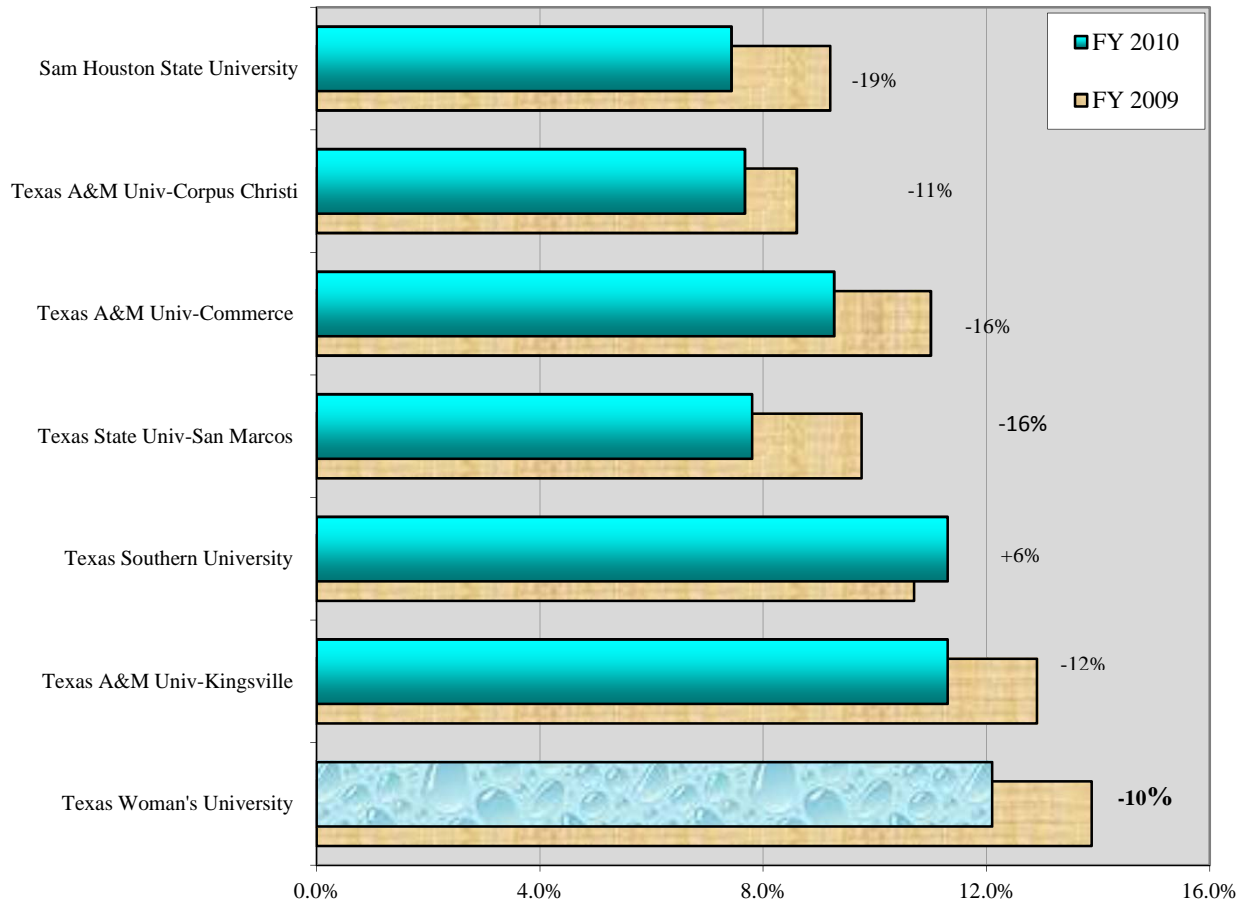
Doctoral In-State Peer Group	Federal \$ per FTE Tenure/TT Faculty	
	FY 2008	FY 2009
Texas A&M Univ-Corpus Christi	\$43,075	\$50,615
Texas A&M Univ-Kingsville	\$32,260	\$33,595
Texas State Univ-San Marcos	\$19,310	\$27,870
Texas Southern University	\$17,609	\$21,417
Sam Houston State University	\$8,043	\$17,589
Texas A&M Univ-Commerce	\$6,139	\$10,327
<b>Texas Woman's University</b>	<b>\$4,541</b>	<b>\$3,902</b>

## TWU Comparisons with In State Peers

### Institutional Efficiencies & Effectiveness - Administrative Cost Ratio

Definition: The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are Institutional Support expenditure items as designated in the institution's annual financial reports included in the following subcategories: executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development.

**Administrative Cost as a Percent of Operating Budget  
FY 2009 and FY 2010 with Percent Change**



Doctoral In-State Peer Group	Administrative Cost % of Operating Budget	
	FY 2009	FY 2010
Sam Houston State University	9.2%	7.4%
Texas A&M Univ-Corpus Christi	8.6%	7.7%
Texas State Univ-San Marcos	9.3%	7.8%
Texas A&M Univ-Commerce	11.0%	9.3%
Texas Southern University	10.7%	11.3%
Texas A&M Univ-Kingsville	12.9%	11.3%
<b>Texas Woman's University</b>	<b>13.5%</b>	<b>12.1%</b>