

**TWU Fact Sheet**

<b>Budget Facts</b>			<b>Enrollment Growth Stats (Fall 2010)</b>		
<b>Expenditures</b>			<b>2000-10</b>		
<b>FY 2008</b>			<b>2009-10</b>		
Total	\$153,010,843	\$175,034,474	Total Growth.....	68.7%	6.3%
Educational & General .....	\$86,506,848	\$89,520,877	Undergraduate .....	89.5%	8.2%
Designated Funds.....	\$23,373,503	\$23,777,714	Total minority (excludes Int'l) .....	171.8%	14.0%
Aux. Enterprises & Activities .....	\$15,796,046	\$15,970,621	African-American .....	106.2%	8.9%
Restricted .....	\$7,193,738	\$11,273,100	Hispanic.....	260.5%	16.6%
Transfers & Adjustments .....	\$20,140,708	\$34,492,162	Graduate .....	45.0%	3.6%
<b>Income</b>			Total minority (excludes Int'l) .....	144.3%	14.5%
Total .....	\$168,243,456	\$176,601,425	African-American .....	173.1%	11.6%
State Appropriations .....	\$75,033,930	\$76,277,411	Hispanic.....	67.1%	9.3%
State Tuition & Fees .....	\$16,376,977	\$16,075,393	<b>Student Facts</b>		
Designated .....	\$35,044,822	\$37,662,732	<b>Fall 2009</b>		
Aux. Enterprise Activities .....	\$17,341,269	\$17,644,551	<b>Fall 2010</b>		
Restricted .....	\$16,191,864	\$21,731,659	Total enrollment.....	13,338	100.0%
Other Sources.....	\$8,255,450	\$7,209,679	Male .....	1,320	9.9%
<b>Financial Aid</b>			Total minority (excludes Int'l) .....	5,770	43.3%
<b>FY 2009</b>			African-American .....	2,606	19.5%
<b>FY 2010</b>			Hispanic .....	2,047	15.3%
Amount awarded.....	\$108,641,317	\$135,369,778	Undergraduate .....	7,837	58.8%
Average award.....	\$11,230	\$11,571	Freshman.....	1,334	10.6%
Number of recipients .....	9,674	11,699	Sophomore .....	1,269	9.5%
Percent of total enrollment.....	73%	74%	Junior .....	1,943	14.6%
<b>Physical Facilities Facts</b>			Senior.....	2,707	20.3%
University established.....	1901		Post-baccalaureate .....	584	4.4%
Denton - first classes began .....	1903		Graduate .....	5,501	41.2%
Dallas Center established .....	1954		Master's.....	4,453	33.4%
Parkland .....	1966		Doctoral .....	1,048	7.9%
Presbyterian.....	1977		Full-time/Part-time .....	56%/44%	56%/44%
Houston Center established .....	1960		FTE (12/9) enrollment .....	11,822	12,688
Total acreage at TWU Denton .....	270 acres		Average age.....	29	29
<b>Space Usage Efficiency (Fall 2010)</b>			Average age of undergraduates.....	26	26
Classroom Score.....	84		Undergraduates > 25 years .....	37.8%	38.6%
Class Lab Score .....	100		FTIC 1-year retention rate .....	74.9%	70.9%
<b>Residence housing (Fall 2010)</b>			Minority 1-year retention rate .....	76.2%	71.5%
Denton	Dallas	Houston	FTIC 6-year graduation rate .....	43.7%	45.0%
Total			Minority 6-year graduation rate.....	40.3%	44.7%
Number of spaces .....	1,604	0	SAT mid-50th percentile enrolled FTIC freshmen (Fall 2010) .....	820-1020	
Occupied space rate.....	100%	N/A	Mean.....	922	
			Median.....	1000	
<b>College/School and Educational Program Facts (Fall 2010)</b>			<b>Degrees awarded</b>		
<b>College/school enrollment</b>			<b>B</b>		
Arts & Sciences .....	5,007	Professional Education.....	2,970	<b>M</b>	<b>D</b>
Health Sciences .....	3,009	Nursing.....	2,976	<b>Total</b>	
Occupational Therapy .....	372	Physical Therapy .....	360	AY 2005.....	1,173
Largest majors by level:.....	Undergraduate - Nursing-Entry.....	1,113	AY 2006.....	1,195	1,085
Master's - EMBA.....	728	Doctoral - DPT .....	284	AY 2007.....	1,354
Number of degree programs:.....	Total: 155		AY 2008 .....	1,472	1,308
Bachelor's: 65.....	Master's: 65 .....	Doctoral: 25	AY 2009 .....	1,602	1,585
			AY 2010.....	1,784	1,420
				255	3,459
<b>Student Annual Costs</b>			<b>Ratios (Fall 2010)</b>		
<b>FY 2011</b>			Student:Faculty.....		
<b>Undergraduate (15 hours/semester)</b>			.....17:1		
In-state tuition & fees .....	\$6,587		<b>Faculty &amp; Staff Facts</b>		
Out-of-state tuition & fees.....	\$15,887		<b>Faculty (Fall 2010)</b>		
<b>Graduate (12 hours/semester)</b>			Total/Full-time .....		
In-state tuition & fees .....	\$6,509		.....990/469		
Out-of-state tuition & fees.....	\$13,949		Female.....		
Room & board .....	\$6,210		.....76.7%		
<b>Alumni and Library Facts (Fall 2010)</b>			African-American .....		
<b>Alumni</b>			.....7.3%		
Number of current TWU alumni (living) .....			Hispanic .....		
.....71,830			.....4.5%		
Number of graduates since TWU established .....			Other non-white .....		
.....96,428			.....9.8%		
<b>Library</b>			Tenure Status .....		
Print Volumes .....			.....% of Full-time		
.....686,056			Tenured & tenure-track .....		
E-Book Volumes.....			.....68.2%		
.....46,164			Tenured .....		
Databases.....			.....42.0%		
.....177			<b>Staff (Fall 2010)</b>		
A/V materials.....			Total Full-time .....		
.....6,307			.....797		
			African-American .....		
			.....11.4%		
			Hispanic .....		
			.....14.4%		
			Other non-white (excludes International) .....		
			.....4.3%		