

TWU Fact Sheet, Fall 2009

Budget Facts			Enrollment Growth Stats (Fall 2009)	
Expenditures			1999-09	2008-09
Total	FY 2007	FY 2008	Total Growth	54.7% .. 7.0%
Educational & General	\$150,504,965	\$153,010,843	Undergraduate	39.6% .. 5.6%
Designated Funds	\$81,501,961	\$86,506,848	Total minority (excludes Int'l)	57.0% .. 7.4%
Aux. Enterprises & Activities	\$22,259,487	\$23,373,503	African-American	48.2% .. 4.5%
Restricted	\$13,425,834	\$15,796,046	Hispanic	68.1% .. 10.0%
Transfers & Adjustments	\$17,986,241	\$7,193,738	Graduate	29.2% .. 9.0%
	\$15,331,442	\$20,140,708	Total minority (excludes Int'l)	59.2% .. 18.8%
Income			African-American	65.5% .. 13.4%
Total	\$153,632,440	\$168,243,456	Hispanic	46.6% .. 18.6%
State Appropriations	\$70,534,325	\$75,033,930	Student Facts	
State Tuition & Fees	\$18,267,202	\$16,376,977	Total enrollment	Fall 2008 Fall 2009
Designated	\$31,643,473	\$35,044,822	Male	12,465 .. 100.0% .. 13,338 .. 100.0%
Aux. Enterprise Activities	\$14,580,951	\$17,341,269	Total minority (excludes Int'l)	5,193 .. 41.7% .. 5,770 .. 43.3%
Restricted	\$13,036,632	\$16,191,864	African-American	2,420 .. 19.4% .. 2,606 .. 19.5%
Other Sources	\$5,569,857	\$8,255,450	Hispanic	1,823 .. 14.6% .. 2,047 .. 15.3%
Financial Aid			Undergraduate	7,420 .. 59.5% .. 7,837 .. 58.8%
Amount awarded	FY 2008	FY 2009	Freshman	1,323 .. 10.6% .. 1,334 .. 10.0%
Average award	\$91,533,332	\$108,641,317	Sophomore	1,179 .. 9.5% .. 1,269 .. 9.5%
Number of recipients	\$9,817	\$11,230	Junior	1,810 .. 14.5% .. 1,943 .. 14.6%
Percent of total enrollment	9,324	9,674	Senior	2,533 .. 20.3% .. 2,707 .. 20.3%
	76%	73%	Post-baccalaureate	575 .. 4.6% .. 584 .. 4.4%
Physical Facilities Facts			Graduate	5,045 .. 40.5% .. 5,501 .. 41.2%
University established			Master's	4,125 .. 33.1% .. 4,453 .. 33.4%
Denton - first classes began			Doctoral	920 .. 7.4% .. 1,048 .. 7.9%
Dallas Center established			Full-time/Part-time	55%/45% .. 56%/44%
Parkland			FTE (12/9) enrollment	11,112 .. 11,826
Presbyterian			Average age	30 .. 29
Houston Center established			Average age of undergraduates	26 .. 26
Total acreage at TWU Denton			Undergraduates > 25 years	37.9% .. 37.8%
			FTIC 1-year retention rate	71.4% .. 74.9%
			Minority 1-year retention rate	73.0% .. 76.2%
			FTIC 6-year graduation rate	43.6% .. 43.7%
			Minority 6-year graduation rate	43.9% .. 40.3%
			SAT mid-50th percentile regularly admitted students (Fall 2009)	900-1100
			Mean	1006
			Median	1010
			Degrees awarded	
				B M D Total
			AY 2004	995 .. 848 .. 71 .. 1,914
			AY 2005	1,173 .. 1,085 .. 62 .. 2,320
			AY 2006	1,195 .. 1,273 .. 76 .. 2,544
			AY 2007	1,354 .. 1,308 .. 86 .. 2,748
			AY 2008	1,472 .. 1,585 .. 84 .. 3,141
			AY 2009	1,602 .. 1,453 .. 93 .. 3,148
			Ratios (Fall 2009)	
			Student:Faculty	16:1
			Faculty & Staff Facts	
			Faculty (Fall 2009)	
			Total/Full-time	1,077/425
			Female	75.0%
			African-American	6.9%
			Hispanic	3.9%
			Other non-white	10.2%
			Tenure Status	% of Full-time
			Tenured & tenure-track	72.5%
			Tenured	40.9%
			Staff (Fall 2009)	
			Total Full-time	815
			African-American	12.4%
			Hispanic	12.8%
			Other non-white (excludes International)	4.3%
Budget Facts				
Expenditures				
Total	FY 2007	FY 2008		
Educational & General	\$150,504,965	\$153,010,843		
Designated Funds	\$81,501,961	\$86,506,848		
Aux. Enterprises & Activities	\$22,259,487	\$23,373,503		
Restricted	\$13,425,834	\$15,796,046		
Transfers & Adjustments	\$17,986,241	\$7,193,738		
	\$15,331,442	\$20,140,708		
Income				
Total	\$153,632,440	\$168,243,456		
State Appropriations	\$70,534,325	\$75,033,930		
State Tuition & Fees	\$18,267,202	\$16,376,977		
Designated	\$31,643,473	\$35,044,822		
Aux. Enterprise Activities	\$14,580,951	\$17,341,269		
Restricted	\$13,036,632	\$16,191,864		
Other Sources	\$5,569,857	\$8,255,450		
Financial Aid				
Amount awarded	FY 2008	FY 2009		
Average award	\$91,533,332	\$108,641,317		
Number of recipients	\$9,817	\$11,230		
Percent of total enrollment	9,324	9,674		
	76%	73%		
Physical Facilities Facts				
University established			1901	
Denton - first classes began			1903	
Dallas Center established			1954	
Parkland			1966	
Presbyterian			1977	
Houston Center established			1960	
Total acreage at TWU Denton			270 acres	
Space utilization (Fall 2008)				
Classroom (7th of 35 universities)			37.3%	
Laboratory (20th of 35 universities)			23.3%	
Residence housing (Fall 2009)				
	<u>Denton</u>	<u>Dallas</u>	<u>Houston</u>	<u>Total</u>
Number of spaces	1,600	0	0	1,600
Occupied space rate	100%	N/A	N/A	100%
College/School and Educational Program Facts (Fall 2009)				
College/school enrollment				
Arts & Sciences	4,630	Professional Education	2,891	
Health Sciences	2,884	Nursing	2,781	
Occupational Therapy	371	Physical Therapy	383	
Largest majors by level:	Undergraduate - Nursing-Entry		1,045	
Master's - EMBA	647	Doctoral - DPT	278	
Number of degree programs:			Total: 152	
Bachelor's: 63	Master's: 65	Doctoral: 23		
Student Annual Costs			FY 2008	FY 2009
Undergraduate (12 hours/semester)				
In-state tuition & fees			\$5,046	\$5,046
Out-of-state tuition & fees			\$11,790	\$11,694
Graduate (9 hours/semester)				
In-state tuition & fees			\$4,722	\$4,722
Out-of-state tuition & fees			\$9,780	\$9,708
Room & board			\$5,846	\$5,967
Alumni and Library Facts (Fall 2009)				
Alumni				
Number of current TWU alumni (living)			69,155	
Number of graduates since TWU established			92,969	
Library				
Print Volumes			534,000	
E-Book Volumes			87,310	
Microforms			959,750	
A/V materials			18,707	