

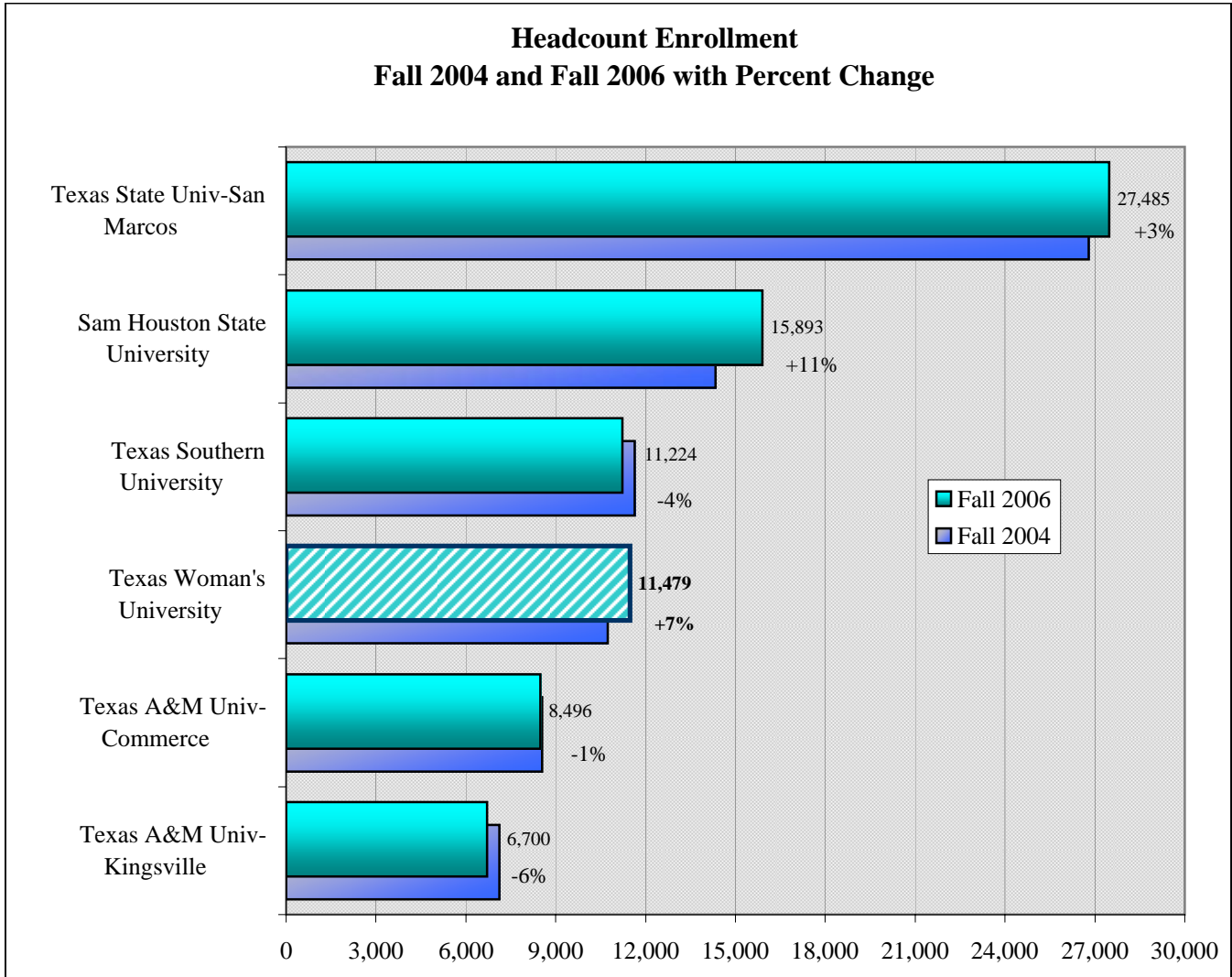
Texas Woman's University
Texas Accountability System
Comparisons with In-State Peers
February 2007

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TWU Comparisons with In State Peers
Participation - Headcount Enrollment

Definition: Total headcount enrollment as of the official census date in the fall semester.



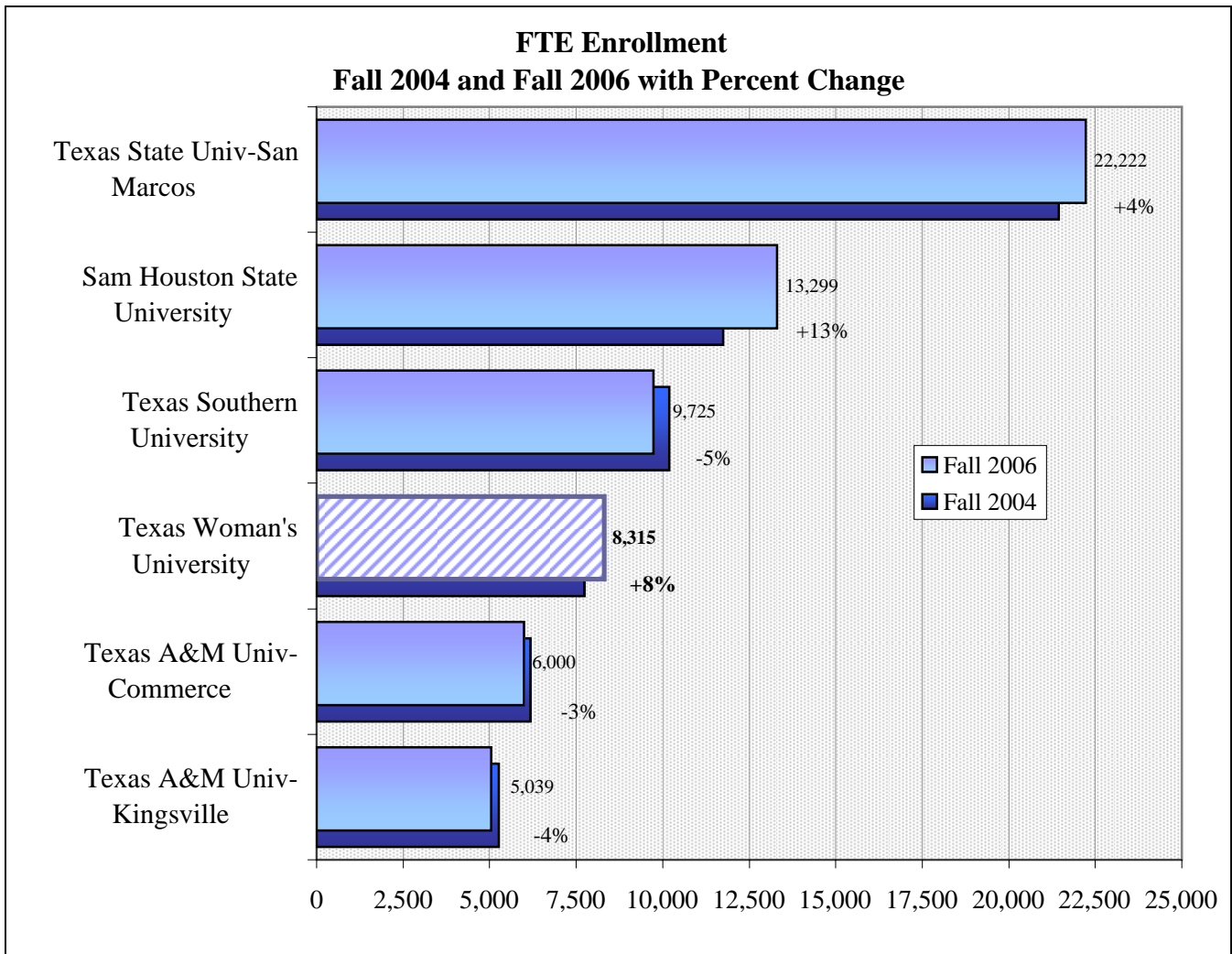
Doctoral In-State Peer Group	Headcount Enrollment Fall 2004	Headcount Enrollment Fall 2006
Texas State Univ-San Marcos	26,783	27,485
Sam Houston State University	14,333	15,893
Texas Southern University	11,635	11,224
Texas Woman's University	10,746	11,479
Texas A&M Univ-Commerce	8,547	8,496
Texas A&M Univ-Kingsville	7,126	6,700

Group Target for 2007: Increase headcount enrollment by 8% from Fall 2004 to Fall 2007.

TWU Comparisons with In State Peers

Participation - FTE Enrollment

Definition: The sum of Undergraduate semester credit hours (SCH)/15, Master's SCH/12, and Doctoral SCH/9.



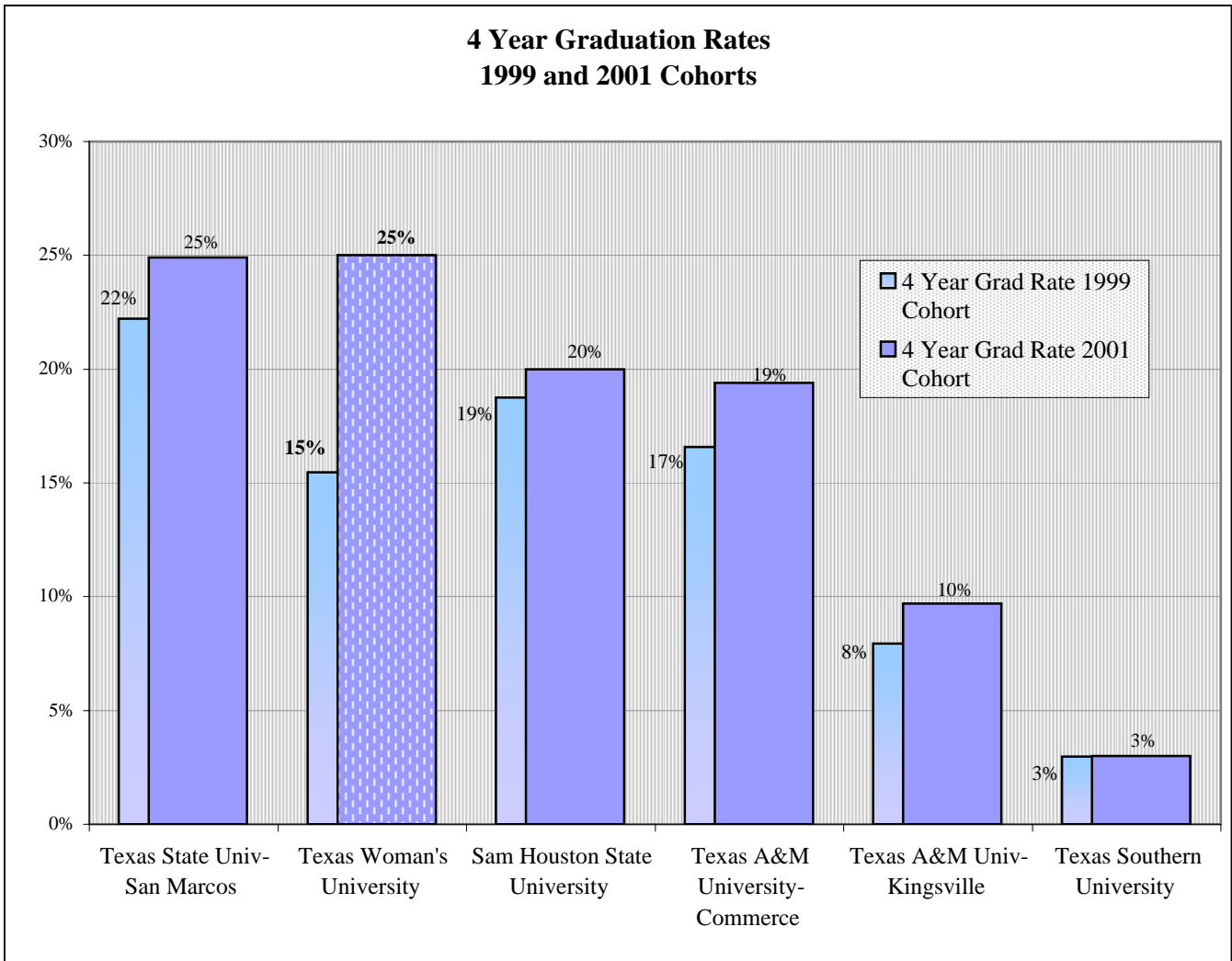
Doctoral In-State Peer Group	FTE Enrollment Fall 2004	FTE Enrollment Fall 2006
Texas State Univ-San Marcos	21,438	22,222
Sam Houston State University	11,741	13,299
Texas Southern University	10,192	9,725
Texas Woman's University	7,731	8,315
Texas A&M Univ-Commerce	6,177	6,000
Texas A&M Univ-Kingsville	5,256	5,039

Group Target for 2007: Increase FTE enrollment by 6% from Fall 2004 to Fall 2007.

TWU Comparisons with In State Peers

Success - 4 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.



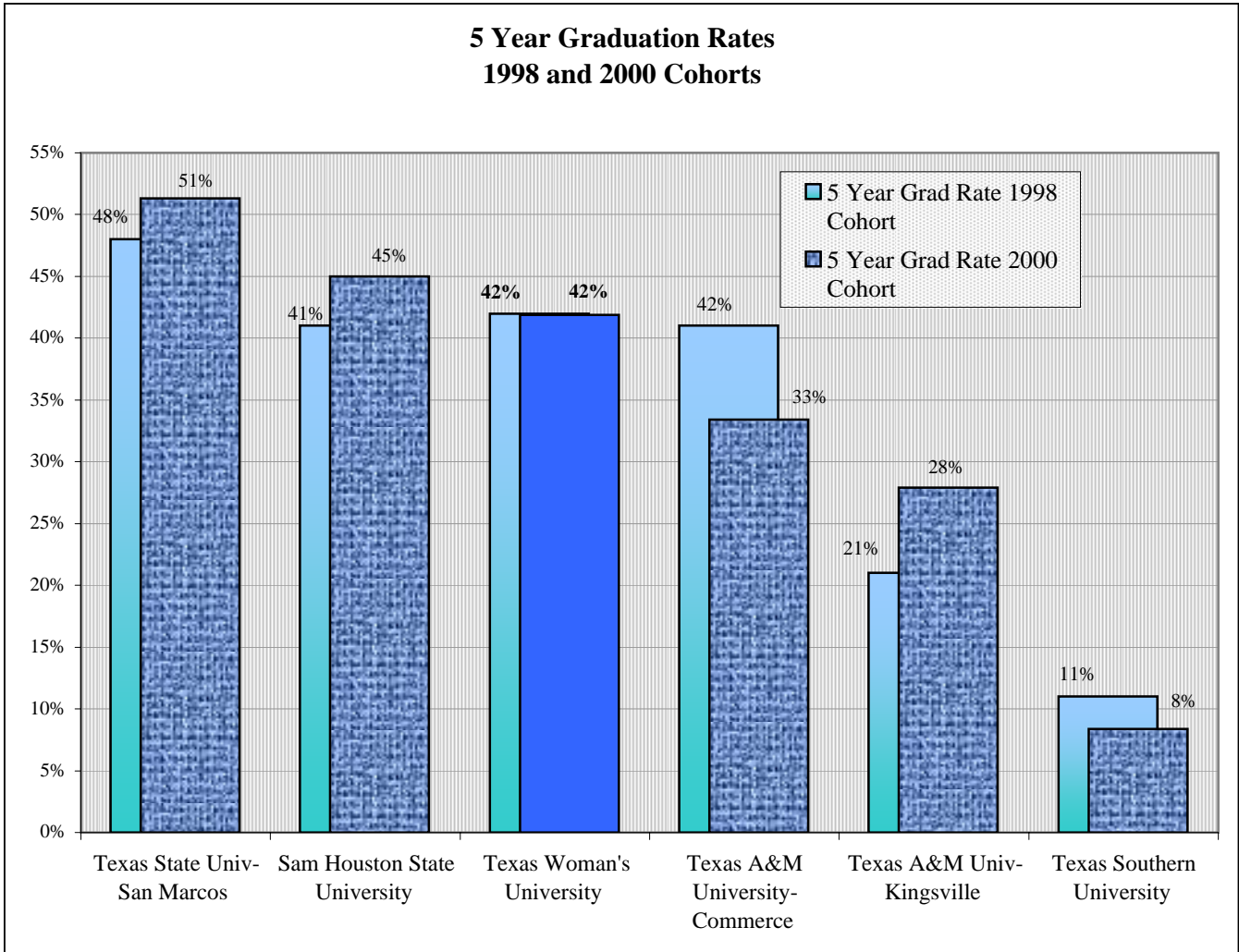
Doctoral In-State Peer Group	4 Year Grad Rate	
	1999 Cohort	2001 Cohort
Texas State Univ-San Marcos	22%	25%
Texas Woman's University	15%	25%
Sam Houston State University	19%	20%
Texas A&M University-Commerce	17%	19%
Texas A&M Univ-Kingsville	8%	10%
Texas Southern University	3%	3%

Group Target for 2007: Increase 4 year graduation rate for 2002 cohort by 3 percentage points over 1999 cohort.

TWU Comparisons with In State Peers

Success - 5 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.



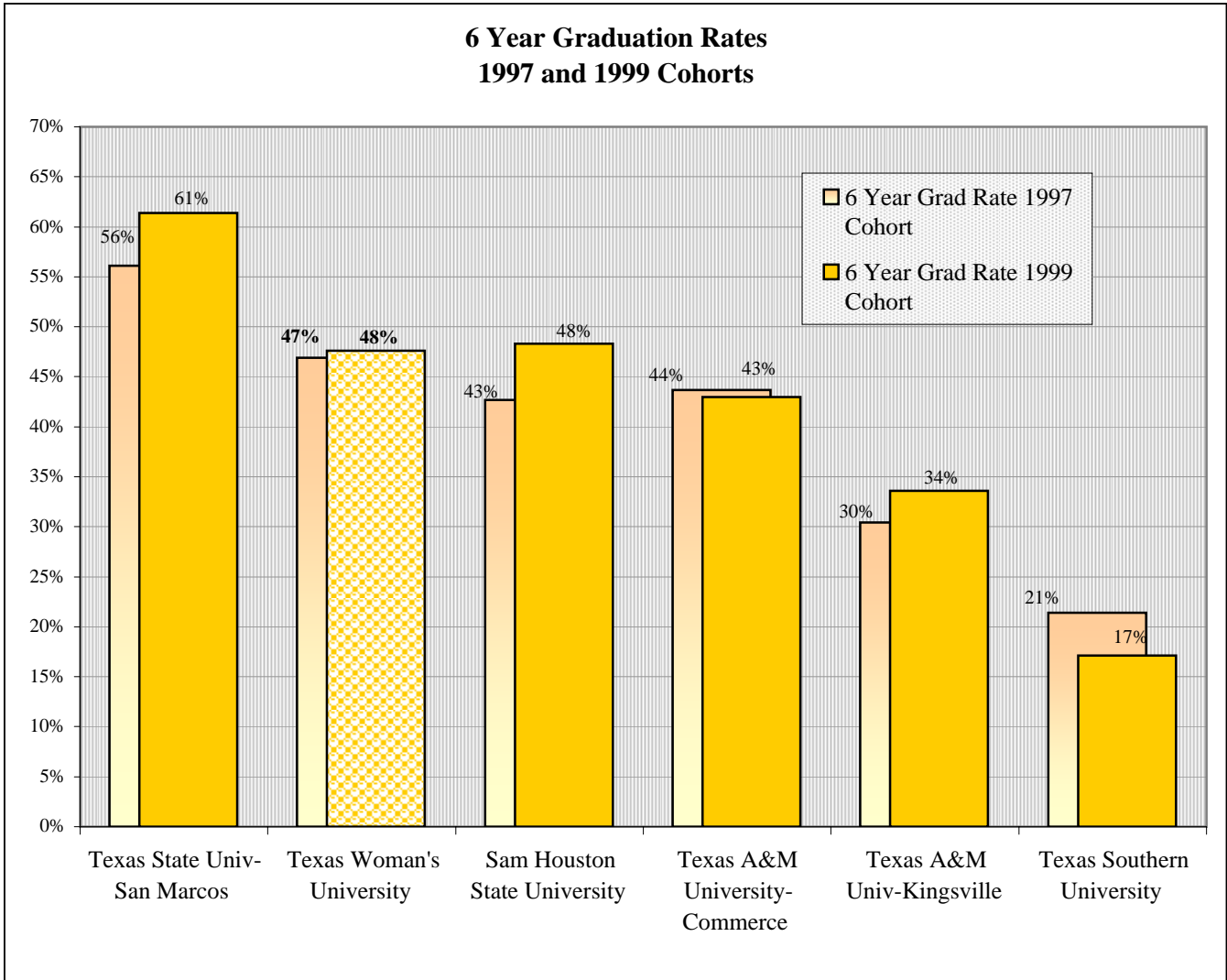
Doctoral In-State Peer Group	5 Year Grad Rate	
	1998 Cohort	2000 Cohort
Texas State Univ-San Marcos	48%	51%
Sam Houston State University	41%	45%
Texas Woman's University	42%	42%
Texas A&M University-Commerce	41%	33%
Texas A&M Univ-Kingsville	21%	28%
Texas Southern University	11%	8%

Group Target for 2007: Increase 5 year graduation rate for 2001 cohort by 4.5 percentage points over 1998 cohort.

TWU Comparisons with In State Peers

Success - 6 Year Graduation Rates

Definition: Percentage of first-time-in-college (FTIC), full-time, degree-seeking students who have graduated from the *same institution* or *another* Texas public institution after four, five, and six years.



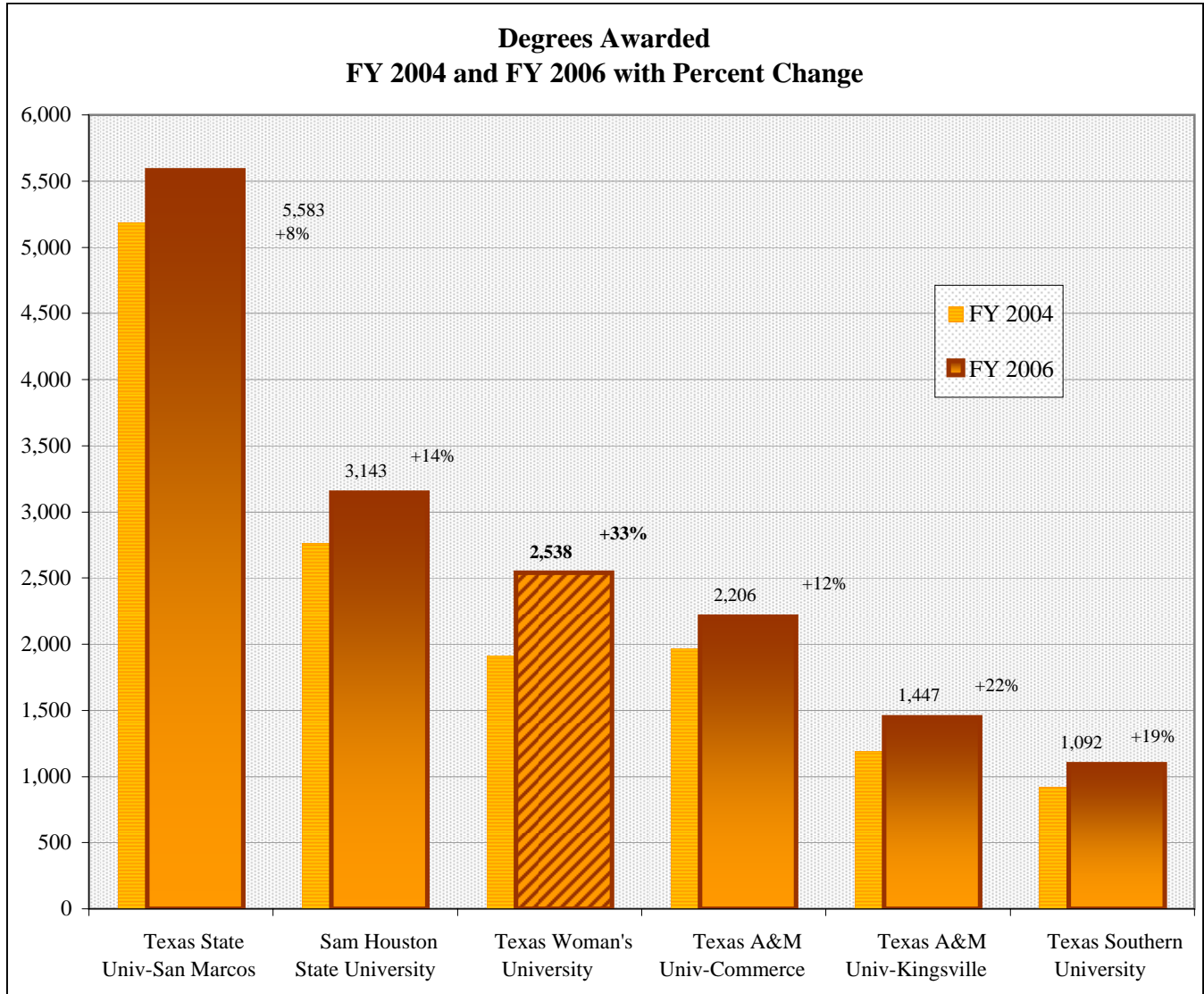
Doctoral In-State Peer Group	6 Year Grad Rate	
	1997 Cohort	1999 Cohort
Texas State Univ-San Marcos	56%	61%
Texas Woman's University	47%	48%
Sam Houston State University	43%	48%
Texas A&M University-Commerce	44%	43%
Texas A&M Univ-Kingsville	30%	34%
Texas Southern University	21%	17%

Group Target for 2007: Increase 6 year graduation rate for 2000 cohort by 3 percentage points over 1997 cohort.

TWU Comparisons with In State Peers

Success - Degrees Awarded

Definition: Total number of degrees awarded by level.



Doctoral In-State Peer Group	Degrees Awarded	
	FY 2004	FY 2006
Texas State Univ-San Marcos	5,186	5,583
Sam Houston State University	2,760	3,143
Texas Woman's University	1,914	2,538
Texas A&M Univ-Commerce	1,965	2,206
Texas A&M Univ-Kingsville	1,186	1,447
Texas Southern University	918	1,092

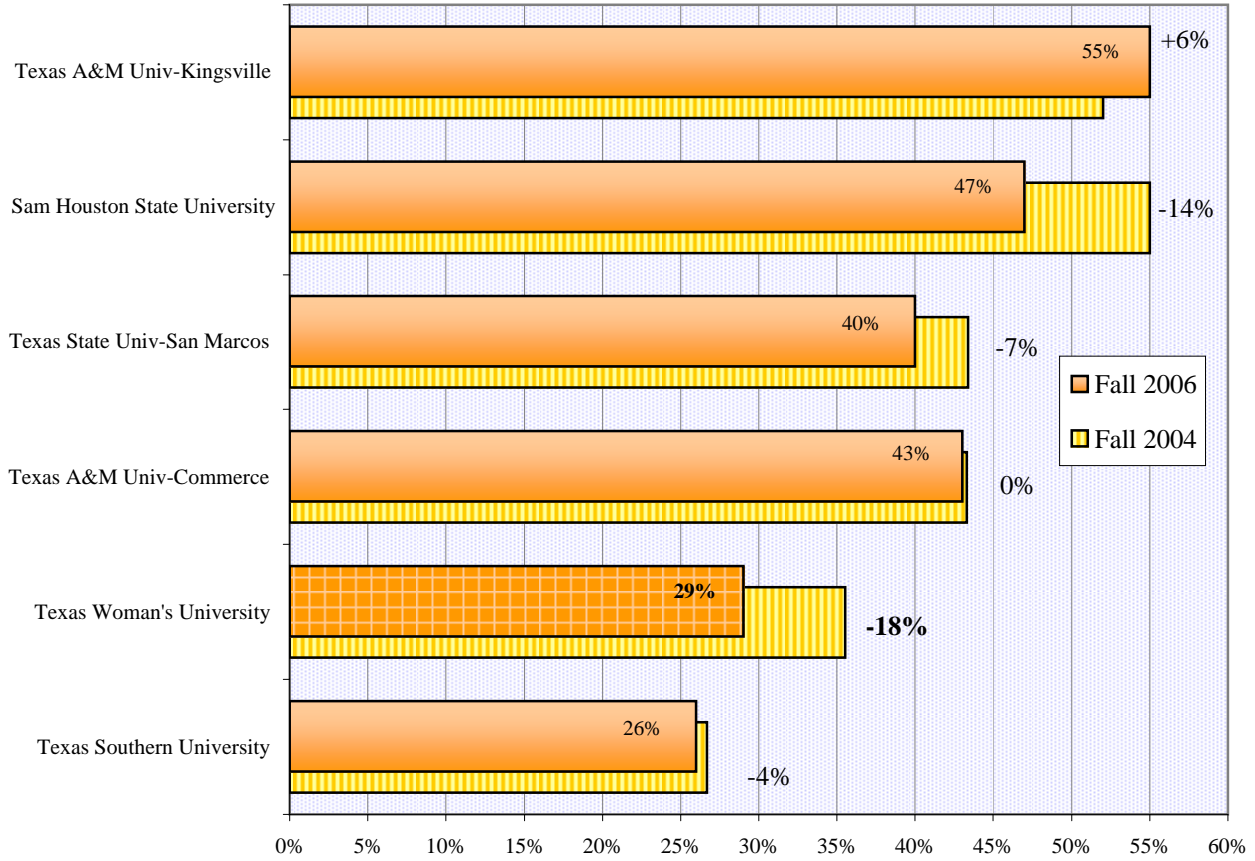
Group Target for 2007: Increase number of degrees awarded in FY 2007 by 15% over FY 2004 levels.

TWU Comparisons with In State Peers

Excellence - Lower Division SCH Taught by Tenure/Tenure-Track Faculty

Definition: Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure-track faculty.

**Lower Division SCH Taught by Tenure/Tenure-Track Faculty
Fall 2004 and Fall 2006 with Percent Change**



Doctoral In-State Peer Group	Lower Division SCH Taught by Tenure/Tenure Track Faculty	
	Fall 2004	Fall 2006
Texas A&M Univ-Kingsville	52%	55%
Sam Houston State University	55%	47%
Texas State Univ-San Marcos	43%	40%
Texas A&M Univ-Commerce	43%	43%
Texas Woman's University	36%	29%
Texas Southern University	27%	26%

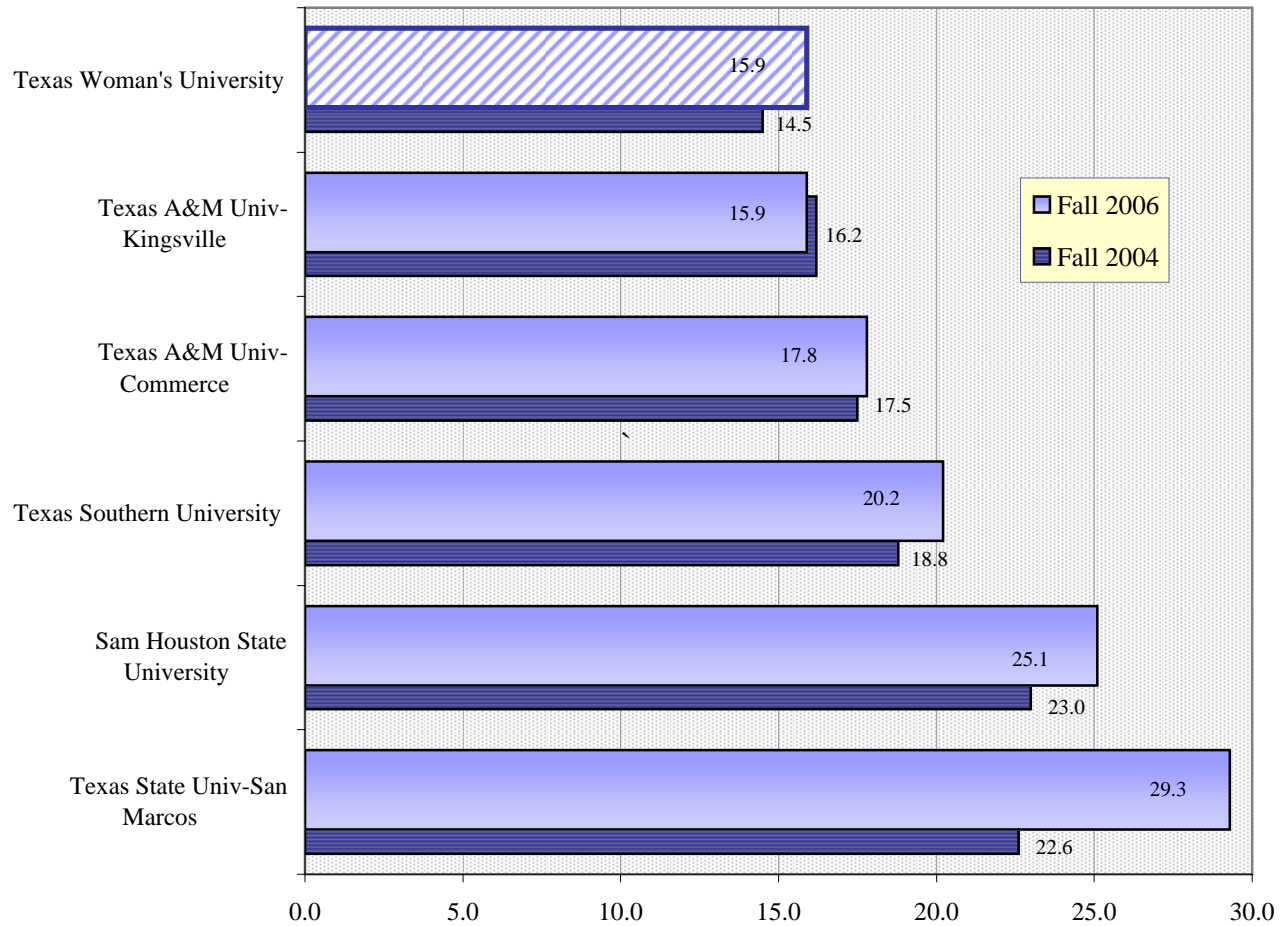
Group Target for 2007: Increase lower division SCH taught by tenure/tenure track faculty by 3% from Fall 2004 to Fall 2007.

TWU Comparisons with In State Peers

Excellence - Student/Faculty Ratio

Definition: Full-time equivalent students (FTSE) divided by full-time equivalent faculty (FTE).

**Student/Faculty Ratio
Fall 2004 and Fall 2006**



Doctoral In-State Peer Group	Student/Faculty Ratio	
	Fall 2004	Fall 2006
Texas Woman's University	14.5	15.9
Texas A&M Univ-Kingsville	16.2	15.9
Texas A&M Univ-Commerce	17.5	17.8
Texas Southern University	18.8	20.2
Sam Houston State University	23.0	25.1
Texas State Univ-San Marcos	22.6	29.3

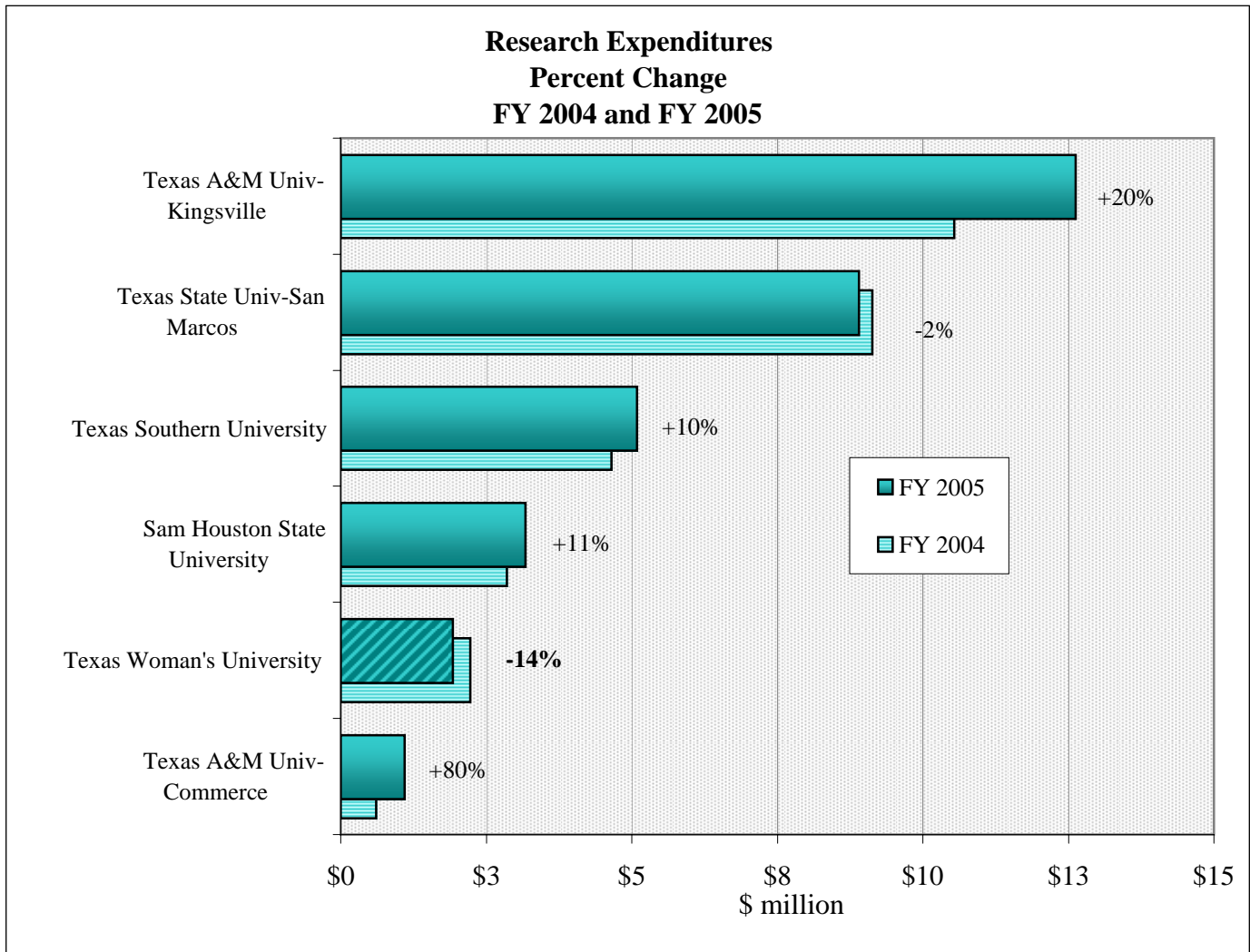
Group Target for 2007: Decrease student/faculty ratio by 2 points from Fall 2004 to Fall 2007.

Note: No TWU target for reduction of this ratio has been set at this time because TWU already has a ratio lower than most other state institutions and has the lowest in the doctoral peer group. TWU has been seeking to increase the student-to-faculty ratio. Clarification of exceptions will be sought from the Coordinating Board.

TWU Comparisons with In State Peers

Research - Research Expenditures

Definition: Research expenditures by source of funds as reported in the annual research expenditures report.



Doctoral In-State Peer Group	Research Expenditures	
	FY 2004	FY 2005
Texas A&M Univ-Kingsville	\$10,536,809	\$12,626,504
Texas State Univ-San Marcos	\$9,129,998	\$8,897,766
Texas Southern University	\$4,647,980	\$5,088,035
Sam Houston State University	\$2,858,129	\$3,176,943
Texas Woman's University	\$2,233,085	\$1,927,385
Texas A&M Univ-Commerce	\$609,864	\$1,098,153

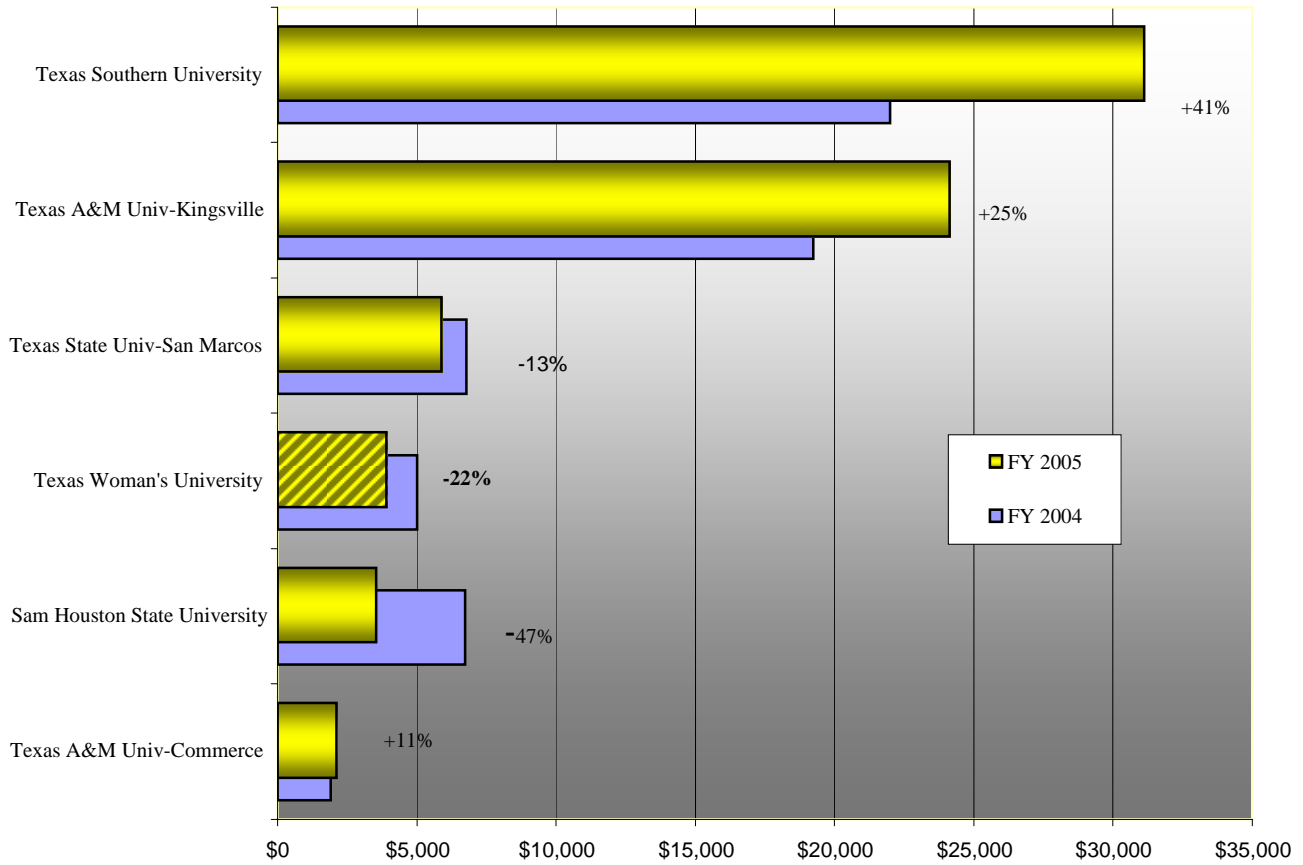
Group Target for 2007: Increase research expenditures by 9% from FY 2004 to FY 2007.

TWU Comparisons with In State Peers

Research - Federal Research Expenditures per FTE Tenure/Tenure-Track Faculty

Definition: Federal research expenditures divided by the number of all tenure/tenure-track full-time equivalent faculty (FTE).

**Federal Research Expenditures per FTE Tenure/Tenure-Track Faculty
Percent Change from FY 2004 to FY 2005**



Doctoral In-State Peer Group	Federal \$ per FTE Tenure/TT Faculty	
	FY 2004	FY 2005
Texas Southern University	\$21,987	\$31,105
Texas A&M Univ-Kingsville	\$19,238	\$24,120
Texas State Univ-San Marcos	\$6,779	\$5,880
Texas Woman's University	\$5,019	\$3,914
Sam Houston State University	\$6,727	\$3,549
Texas A&M Univ-Commerce	\$1,905	\$2,120

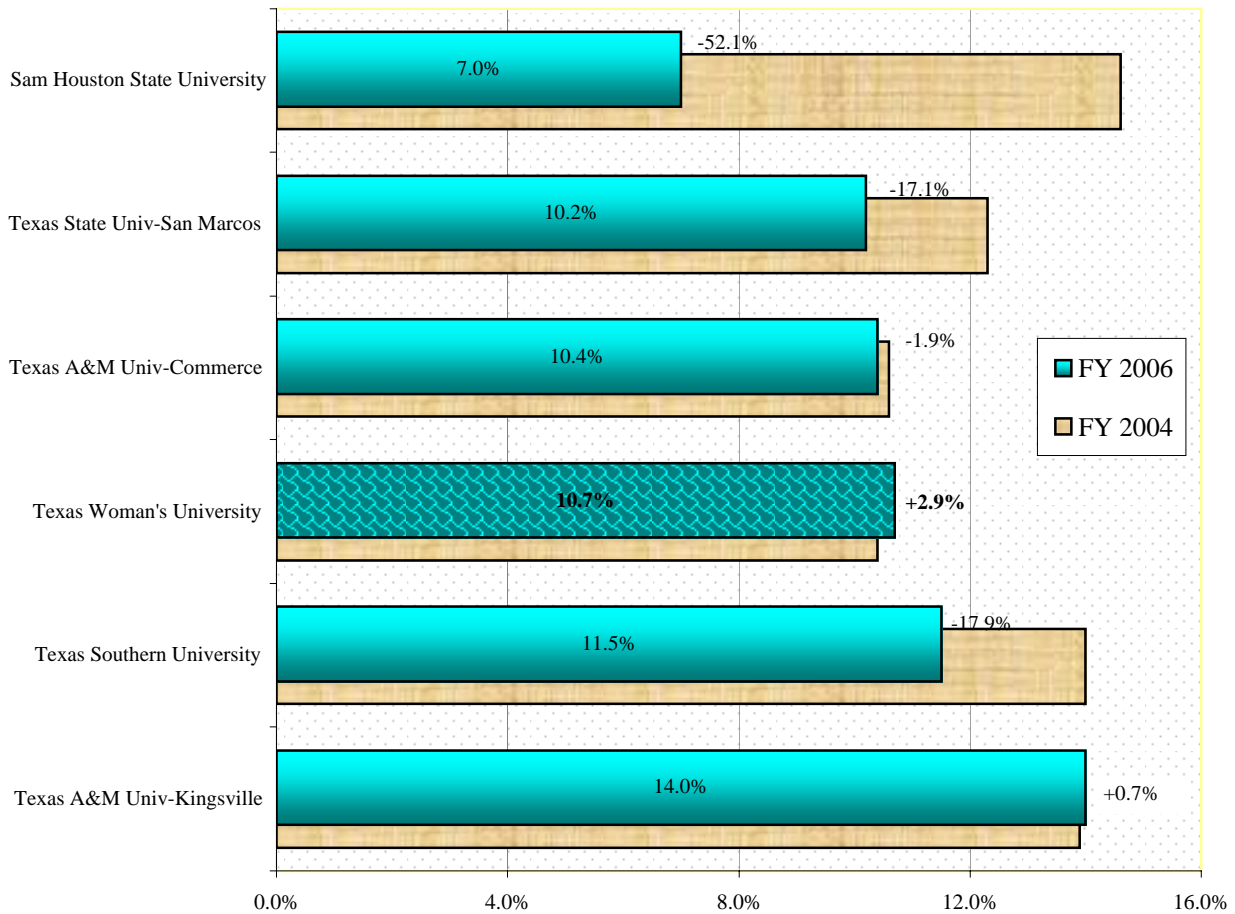
Group Target for 2007: Increase federal research expenditures by 12% from FY 2004 to FY 2007.

TWU Comparisons with In State Peers

Institutional Efficiencies & Effectiveness - Administrative Cost Ratio

Definition: The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are

**Administrative Cost as a Percent of Operating Budget
FY 2004 and FY 2006 with Percent Change**

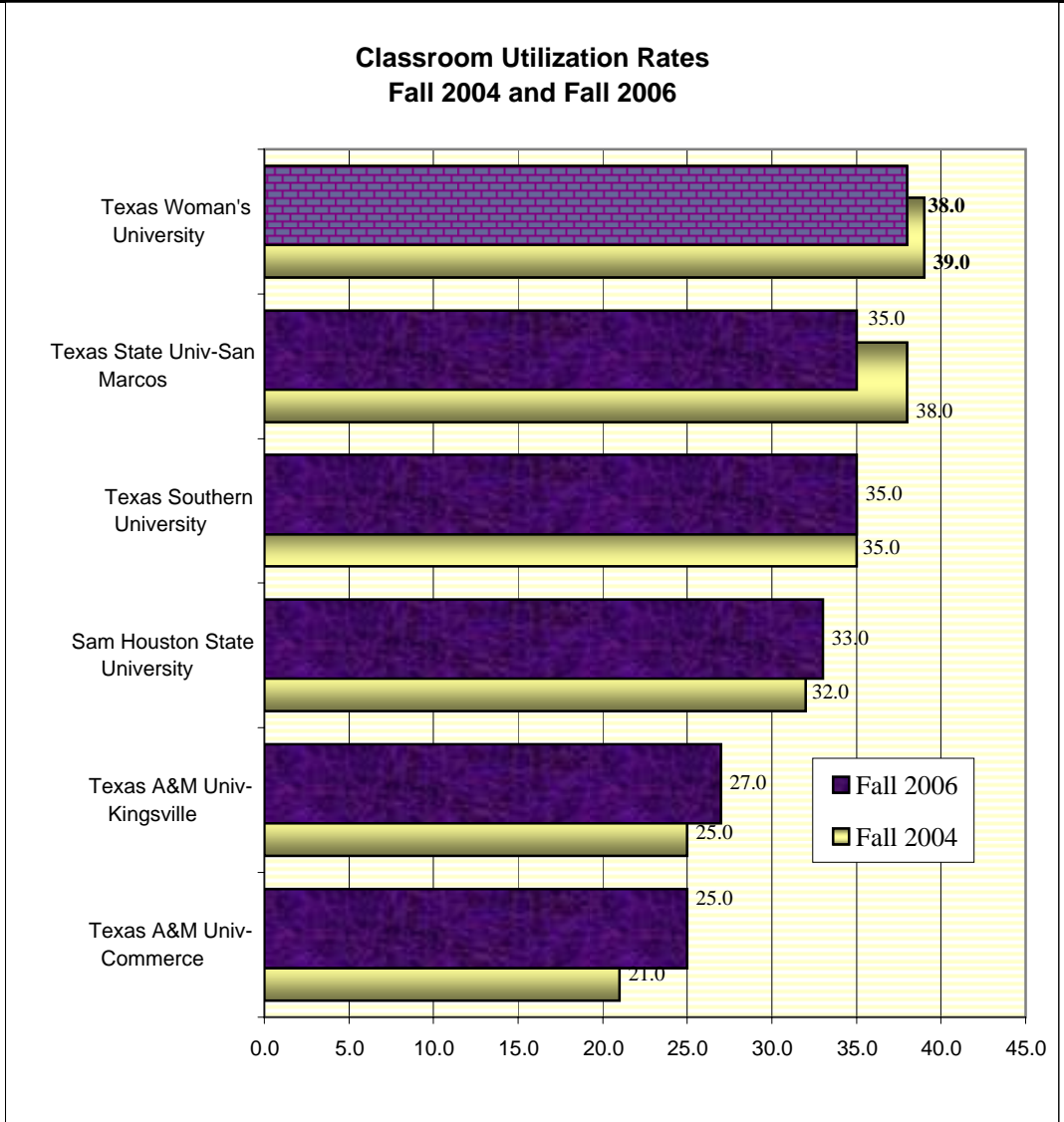


Doctoral In-State Peer Group	Administrative Cost % of Operating Budget	
	FY 2004	FY 2006
Sam Houston State University	14.6%	7.0%
Texas State Univ-San Marcos	12.3%	10.2%
Texas A&M Univ-Commerce	10.6%	10.4%
Texas Woman's University	10.4%	10.7%
Texas Southern University	14.0%	11.5%
Texas A&M Univ-Kingsville	13.9%	14.0%

Group Target for 2007: Reduce administrative cost by 10% from FY 2004 to FY 2007.

TWU Comparisons with In State Peers
Institutional Efficiencies & Effectiveness - Classroom Utilization

Definition: Average weekly hours of use for classrooms.

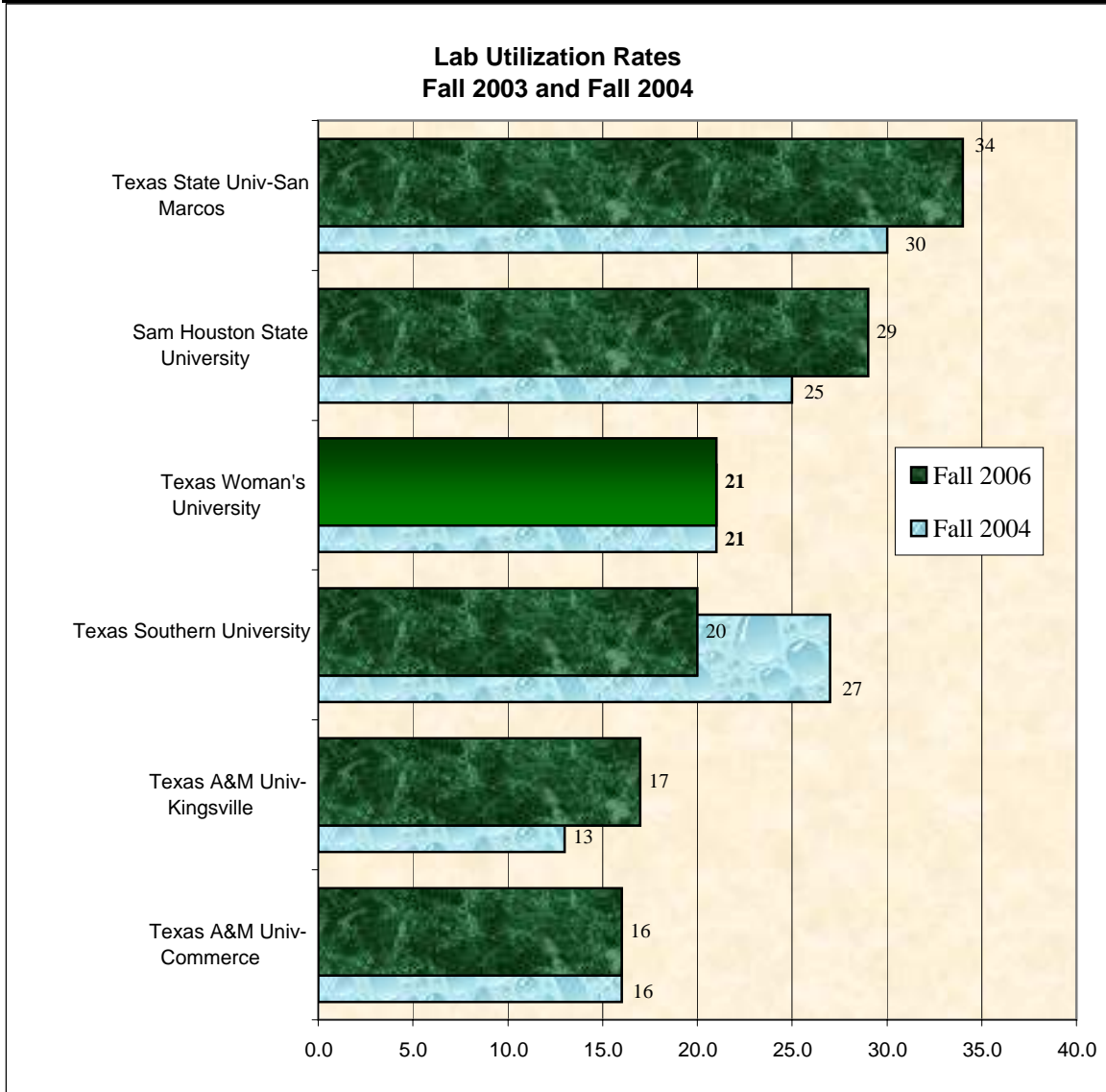


Doctoral In-State Peer Group	Classroom Utilization	
	Fall 2004	Fall 2006
Texas Woman's University	39.0	38.0
Texas State Univ-San Marcos	38.0	35.0
Texas Southern University	35.0	35.0
Sam Houston State University	32.0	33.0
Texas A&M Univ-Kingsville	25.0	27.0
Texas A&M Univ-Commerce	21.0	25.0

Group Target for 2007: Increase utilization by 2 hrs. per weel from Fall 2004 to Fall 2007.

TWU Comparisons with In State Peers
Institutional Efficiencies & Effectiveness - Lab Utilization

Definition: Average weekly hours of use for teaching laboratories.



Doctoral In-State Peer Group	Lab Utilization	
	Fall 2004	Fall 2006
Texas State Univ-San Marcos	30	34
Sam Houston State University	25	29
Texas Woman's University	21	21
Texas Southern University	27	20
Texas A&M Univ-Kingsville	13	17
Texas A&M Univ-Commerce	16	16

Group Target for 2007: Target is an increase of .5 hours per week from Fall 2004 to Fall 2007.