

TWU FACT SHEET, Fall 2017

BUDGET FACTS				ENROLLMENT GROWTH STATS (Fall 2017)			
Expenditures		FY 2016	FY2017	2008 to 2017		2016-2017	
Total		\$201,879,494	\$209,776,865	Total Growth.....	24.1%	-1.1%	
Educational & General.....		\$82,106,012	\$84,286,827	Undergraduate.....	38.9%	-1.0%	
Designated Funds.....		\$51,072,746	\$53,296,708	Total minority (excludes Int'l)	74.6%	0.0%	
Aux. Enterprises & Activities.....		\$25,458,832	\$27,739,659	African-American.....	13.8%	-5.9%	
Restricted.....		\$19,339,104	\$18,590,943	Hispanic.....	128.9%	3.6%	
Transfers & Adjustments.....		\$23,902,800	\$25,862,728	Graduate.....	2.4%	-1.5%	
Income		FY 2016	FY 2017	Total minority (excludes Int'l).....	44.6%	2.1%	
Total		\$219,047,209	\$229,178,501	African-American.....	2.5%	-2.9%	
State Appropriations.....		\$72,014,550	\$77,262,021	Hispanic.....	76.5%	12.3%	
State Tuition & Fees.....		\$16,683,551	\$16,051,949	STUDENT FACTS			
Designated.....		\$61,830,394	\$63,911,562	Fall 2016		Fall 2017	
Aux. Enterprise Activities.....		\$23,347,524	\$22,149,598	Total enrollment.....	15,655	100.0%	15,472
Restricted.....		\$34,546,735	\$38,118,152	Male.....	1,952	12.5%	1,893
Other Sources.....		\$7,624,455	\$11,685,219	Total minority (excludes Int'l).....	8,493	54.3%	8,550
Financial Aid		Fall 2017		African-American.....	3,002	19.2%	2,867
Amount awarded.....		\$64,411,851		Hispanic.....	3,714	23.7%	3,917
Average award.....		\$5,926		Undergraduate.....	10,409	66.5%	10,309
Number of recipients.....		10,870		Freshman.....	2,555	16.3%	2,646
Percent of total enrollment.....		70%		Sophomore.....	1,613	10.3%	1,642
PHYSICAL FACILITIES FACTS				Junior.....	2,360	15.1%	2,320
University established.....		1901		Senior.....	3,211	20.5%	3,067
Denton – first classes began.....		1903		Post-baccalaureate.....	670	4.3%	634
Dallas Center established.....		1954		Graduate.....	5,247	33.5%	5,163
T. Boone Pickens Institute of Health Sciences.....		2011		Master's.....	4,178	26.7%	4,171
(Combined Parkland and Presbyterian centers)		2011		Doctoral.....	1,069	6.8%	992
Houston Center established.....		1960		Full-time / Part-time.....	58%/42%		59%/41%
Total acreage at TWU Denton.....		270 acres		FTE (12/9) enrollment.....	9,051	9,059	
Space Usage Efficiency (Fall 2017)		270 acres		Average age.....	27		27
Classroom Score.....		84		Average age of undergraduates.....	23		23
Class Lab Score.....		100		Undergraduates > 25 years.....	71.7%		54.6%
Residence housing (Fall 2017)		<u>Denton</u>	<u>Dallas</u>	FTIC 1-year retention rate.....	79.0%		77.2%
Number of spaces.....		2,245	0	Minority 1-year retention rate.....	77.8%		76.6%
Occupied space rate.....		95%	N/A	FTIC 6-year graduation rate.....	37.8%		35.1%
COLLEGE/SCHOOL & EDUCATIONAL PROGRAM FACTS (Fall 2017)				Minority 6-year graduation rate.....	36.0%		32.3%
College/school enrollment				SAT mid-50 th percentile enrolled FTIC freshmen (Fall 2017).....	890		1070
Arts & Sciences.....	3,625	Professional Education.....	2,383	Mean.....	988		
Nursing.....	3,384	Health Sciences.....	3,335	Median.....	990		
Business.....	1,786			DEGREES AWARDED			
Largest majors by level:				Bachelor's	Master's	Doctorate	Total
Undergraduate-Nursing Entry.....	1,481			AY 2012.....	1,912	1,605	219
Master's – Library Science.....	499			AY 2013.....	1,934	1,736	174
Doctoral – DPT.....	301			AY 2014.....	2,055	1,637	218
Number of degree programs.....	Total: 127			AY 2015.....	2,050	1,583	204
Bachelor's: 46.....	Master's: 58			AY 2016.....	2,181	1,380	213
Master's: 58.....	Doctoral: 23			AY 2017.....	2,200	1,453	247
STUDENT ANNUAL COSTS				FY 2017			
Undergraduate (15 hours/semester)				FACULTY & STAFF FACTS (Fall 2017)			
In-state tuition & fees.....	\$7,570			Student:Faculty Ratios.....	18:1		
Out-of-state tuition & fees.....	\$17,930			Faculty			
Graduate (12 hours/semester)				Total/Full-time.....	937/444		
In-state tuition & fees.....	\$7,072			Female.....	76.2%		
Out-of-state tuition & fees.....	\$14,542			African-American.....	8.8%		
Room & board.....	\$8,040			Hispanic.....	5.4%		
ALUMNI AND LIBRARY FACTS (FALL 2017)				Other non-white.....	10.5%		
Alumni				Tenure Status.....	% of Full-time		
Number of current TWU alumni (living).....	77,807			Tenured & tenure-track.....	67.8%		
Number of graduates since TWU established.....	122,820			Tenured.....	44.4%		
Library				Staff			
Print Volumes.....	541,920	E-Book Volumes.....	407,453	Total Full-time.....	870		
Databases.....	227	A/V Materials.....	4,259	African-American.....	11.5%		
				Hispanic.....	18.6%		
				Other non-white (excludes Int'l).....	4.9%		