

**TWU FACT SHEET, Fall 2018**

<b>BUDGET FACTS</b>				<b>ENROLLMENT GROWTH STATS (Fall 2018)</b>				
<b>Expenditures</b>		<b>FY 2016</b>	<b>FY2017</b>	<b>2009 to 2018</b>		<b>2017 to 2018</b>		
Total		\$201,879,494	\$209,776,865	Total Growth.....	16.4%	0.3%		
Educational & General.....		\$82,106,012	\$84,286,827	Undergraduate.....	32.6%	0.8%		
Designated Funds.....		\$51,072,746	\$53,296,708	Total minority (excludes Int'l) .....	65.7%	1.7%		
Aux. Enterprises & Activities.....		\$25,458,832	\$27,739,659	African-American.....	16.2%	-2.4%		
Restricted.....		\$19,339,104	\$18,590,943	Hispanic.....	115.9%	3.4%		
Transfers & Adjustments.....		\$23,902,800	\$25,862,728	Graduate.....	-6.7%	-0.6%		
<b>Income</b>		<b>FY 2016</b>	<b>FY 2017</b>	Total minority (excludes Int'l).....	20.7%	-1.5%		
Total		\$219,047,209	\$229,178,501	African-American.....	-7.5%	-3.3%		
State Appropriations.....		\$72,014,550	\$77,262,021	Hispanic.....	57.2%	5.4%		
State Tuition & Fees.....		\$16,683,551	\$16,051,949	<b>STUDENT FACTS</b>				
Designated.....		\$61,830,394	\$63,911,562	<b>Fall 2017</b>		<b>Fall 2018</b>		
Aux. Enterprise Activities.....		\$23,347,524	\$22,149,598	Total enrollment.....	15,472...100.0%	15,520...100.0%		
Restricted.....		\$34,546,735	\$38,118,152	Male.....	1,893.... 12.2%	1,882.... 12.1%		
Other Sources.....		\$7,624,455	\$11,685,219	Total minority (excludes Int'l).....	8,550... 55.3%	8,629... 55.6%		
<b>Financial Aid</b>		<b>2017-2018 Final</b>		African-American.....	2,867... 18.5%	2,790... 18.0%		
Amount awarded.....		\$66,338,968		Hispanic.....	3,917.... 25.3%	4,068.... 26.2%		
Average award.....		\$6,069		Undergraduate.....	10,309... 66.6%	10,390... 67.0%		
Number of recipients.....		10,930		Freshman.....	2,646.... 17.1%	2,649... 17.1%		
Percent of total enrollment.....		71%		Sophomore.....	1,642.... 10.6%	1,628.... 10.5%		
<b>PHYSICAL FACILITIES FACTS</b>				Junior.....	2,320... 15.0%	2,412... 15.5%		
University established.....		1901		Senior.....	3,067... 19.8%	3,025... 19.5%		
Denton – first classes began.....		1903		Post-baccalaureate.....	634.... 4.1%	676.... 4.4%		
Dallas Center established.....		1954		Graduate.....	5,163... 33.4%	5,130... 33.0%		
T. Boone Pickens Institute of Health Sciences.....		2011		Master's.....	4,171.... 27.0%	4,129... 26.6%		
(Combined Parkland and Presbyterian centers) .....		2011		Doctoral.....	992.... 6.4%	1,001... 6.4%		
Houston Center established.....		1960		Full-time / Part-time.....	59%/41%	58%/42%		
Total acreage at TWU Denton.....		270 acres		FTE (12/9) enrollment.....	13,944	13,943		
Space Usage Efficiency (Fall 2017)				Average age.....	27	26		
Classroom Score.....		84		Average age of undergraduates.....	23	23		
Class Lab Score.....		100		Undergraduates under 25 years.....	74.0%	74.5%		
Residence housing (Fall 2018)		<u>Denton</u>	<u>Dallas</u>	FTIC 1-year retention rate.....	77.2%	72.6%		
Number of spaces.....		2,257	0	Minority 1-year retention rate.....	76.6%	74.2%		
Occupied space rate.....		90%	N/A	FTIC 6-year graduation rate.....	35.1%	42.3%		
				Minority 6-year graduation rate.....	32.3%	39.9%		
<b>COLLEGE/SCHOOL &amp; EDUCATIONAL PROGRAM FACTS (Fall 2018)</b>				SAT mid-50 <sup>th</sup> percentile enrolled FTIC freshmen (Fall 2018).....	970-1150			
<u>College/school enrollment</u>				Mean.....	1065			
Arts & Sciences.....	3,705	Professional Education.....	2,334	Median.....	1060			
Nursing.....	3,262	Health Sciences.....	3,308	<b>DEGREES AWARDED</b>				
Business.....	1,795			<b>Bachelor's</b>		<b>Master's</b>	<b>Doctorate</b>	<b>Total</b>
<u>Largest majors by level:</u>				AY 2013.....	1,934	1,736	174	3,844
Undergraduate – Nursing.....	931			AY 2014.....	2,055	1,637	218	3,910
Master's – Business Administration.....	674			AY 2015.....	2,050	1,583	204	3,837
Doctoral – DPT.....	304			AY 2016.....	2,181	1,380	213	3,774
Number of degree programs.....	Total: 130			AY 2017.....	2,200	1,453	247	3,900
Bachelor's: 49.....	Master's: 58		Doctoral: 23	AY 2018.....	2,182	1,414	221	3,817
<b>STUDENT ANNUAL COSTS</b>				<b>FY 2018</b>				
<u>Undergraduate (15 hours/semester)</u>				<u>Faculty &amp; Staff Facts (Fall 2018)</u>				
In-state tuition & fees.....	\$9,473			Student:Faculty Ratios.....	18:1			
Out-of-state tuition & fees.....	\$21,923			<u>Faculty</u>				
<u>Graduate (10 hours/semester)</u>				Total/Full-time.....	939/506			
In-state tuition & fees.....	\$8,029			Female.....	75.8%			
Out-of-state tuition & fees.....	\$16,329			African-American.....	8.2%			
Room & board.....	\$8,420			Hispanic.....	5.8%			
<b>ALUMNI AND LIBRARY FACTS (FALL 2018)</b>				Other non-white.....	12.0%			
<u>Alumni</u>				Tenure Status	% of Full-time			
Number of current TWU alumni (living).....	78,126			Tenured & tenure-track.....	67.2%			
Number of graduates since TWU established.....	126,563			Tenured.....	42.5%			
<u>Library</u>				<u>Staff</u>				
Print Volumes.....	693,944	E-Book Volumes.....	467,162	Total Full-time.....	905			
Databases.....	310	A/V Materials.....	149,628	African-American.....	12.0%			
				Hispanic.....	17.6%			
				Other non-white (excludes Int'l).....	5.1%			