



TEXAS WOMAN'S
UNIVERSITY

System Budget Fiscal Year 2024





CERTIFICATE

Agency Name Texas Woman's University System

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with House Bill 1, Article IX, Section 7.01, Eighty-eighth Legislature, Regular Session, 2023.

Chief Executive Office or Presiding Judge

Board or Commission Chair

Signature

Signature

Printed Name

Printed Name


Title

Title

Date

Date

Chief Financial Officer


Signature

R. Jason Tomlinson

Printed Name

Vice President for Finance & Administration and CFOO

Title

12/1/2023

Date



December 1, 2023

To Whom It May Concern:

We are pleased to submit the annual budget of Texas Woman's University System for the year ending August 31, 2024, in accordance with Senate Bill 1, Article IX, Part 7, Section 7.01 of the 88th Texas Legislative Session.

If you have any questions, please contact Ms. Rana Askins, Associate Vice President for Finance and Budget, at (940) 898-3503.

Respectfully,

A handwritten signature in red ink, appearing to read 'Carine Feyten', with a long horizontal flourish extending to the right.

Carine M. Feyten, Ph.D.
Chancellor and President

OFFICE OF THE CHANCELLOR AND PRESIDENT

P.O. Box 425587 | Denton, TX 76204 | 940 898 3201 | twu.edu

Texas Woman's University System (775)

Organizational Data

December 1, 2023

BOARD OF REGENTS

OFFICERS

		Term Expires
Ms. Stacie D. McDavid	Chair/Presiding Officer	2025
Dr. Crystal Wright	Vice Chair/Assistant Presiding Officer	2027

MEMBERS

Mr. Bob Hyde	Irving, TX	2025
Ms. Mary P. Wilson	Austin, TX	2025
Ms. Ellen Amirkhan	Dallas, TX	2027
Ms. Janelle Shepard	Weatherford, TX	2027
Ms. Bernadette C. Coleman	Denton, TX	2029
Ms. Jill Jester	Denton, TX	2029
Ms. Kathleen Wu	Dallas, TX	2029
Ms. Jianna Covarelli (Student Regent)	Povidence Village, TX	2024

Terms for Regents Expire February 1st of stated year, except for the term of the Student Regent, which expires on May 31st

UNIVERSITY FISCAL OFFICERS

Dr. Carine M. Feyten	Chancellor and President
Mr. Jason Tomlinson	Vice President for Finance and Administration & CFOO
Ms. Rana Askins	Associate Vice President for Finance & Budget



BOARD OF REGENTS
TEXAS WOMAN'S UNIVERSITY

CERTIFICATION

This is to certify that at the meeting of the Texas Woman's University Board of Regents held on **August 11, 2023** the following action was taken by the Texas Woman's University Board of Regents:

A motion was made by Regent **Kathleen Wu** to approve the Fiscal Year 2024 Budget. The motion was seconded by Regent **Bernadette Coleman** and was approved by a vote of **8-0-0**.

Signed this 1st day of December, 2023.

A handwritten signature in blue ink that reads "Katherine A. Antwi". The signature is written over a horizontal line.

Katherine A. Antwi
Secretary, Board of Regents
Texas Woman's University System

Texas Woman's University System
 Education and General Funds
 Revenues and Transfers In

	Budget FY 2023	Budget FY2024	Year-Over-Year Incr/(Decr)	
			\$	%
State Appropriations - General Revenue				
Formula Funding	\$ -	\$ 265,526	\$ 265,526	
Non-Formula Support Items	-	-	-	
Tuition Revenue Bond - Debt Svc	-	-	-	
Employee Benefits	-	-	-	
Higher Education Fund (HEF)	-	-	-	
Total State Appropriations - General Revenue	\$ -	\$ 265,526	\$ 265,526	
General Revenue - Dedicated				
Statutory Tuition	\$ -	\$ -	\$ -	
Music & Lab Fees	-	-	-	
Clinic Fees	-	-	-	
Other	-	-	-	
Total General Revenue - Dedicated	\$ -	\$ -	\$ -	
Total Education and General Funds	\$ -	\$ 265,526	\$ 265,526	
Transfers In				
Other	\$ -	\$ -	\$ -	
Total Transfers In	-	-	-	
Planned Use of Fund Balance	\$ -	\$ -	\$ -	
Total Budgeted Education and General Funds	\$ -	\$ 265,526	\$ 265,526	

Texas Woman's University System
 Education and General Funds
 Expenses and Transfers Out

	Budget FY2023	Budget FY2024	Year-Over-Year Incr/(Decr)	
			\$	%
Personnel Costs				
Faculty Salaries	\$ -	\$ -	\$ -	-
Staff Salaries	-	265,526	265,526	-
Wages	-	-	-	-
Employee Benefits	-	-	-	-
Total Personnel Costs	\$ -	\$ 265,526	\$ 265,526	-
Other Expenses				
Maintenance and Operations	\$ -	\$ -	\$ -	-
Travel	-	-	-	-
Total Other Expenses	\$ -	\$ -	\$ -	-
Total Education and General Operating Expenses	\$ -	\$ 265,526	\$ 265,526	-
Transfers Out				
TPEG (Tx Public Education Grants)	\$ -	\$ -	\$ -	-
HEF: Plant Funds	-	-	-	-
HEF: Debt Service	-	-	-	-
TRB: Debt Service	-	-	-	-
Total Transfers Out	\$ -	\$ -	\$ -	-
Total Budgeted Education and General Expenses	\$ -	\$ 265,526	\$ 265,526	-

Texas Woman's University System
All Funds Summary of Revenues, Expenses, Transfers, and Uses of Reserve
FY 2024

	Estimated Revenues		Transfers In		Planned Use of Fund Balance		Total Budgeted Sources		Budgeted Expenditures		Transfers Out		Total Budgeted Uses		Net Transfers		Estimated Impact on Fund Balance
Education and General	\$ 265,526	\$	-	\$	-	\$	265,526	\$	(265,526)	\$	-	\$	(265,526)	\$	-	\$	-
Total	\$ 265,526	\$	-	\$	-	\$	265,526	\$	(265,526)	\$	-	\$	(265,526)	\$	-	\$	-