

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Chief of Staff</b>						
<b>Campus Manager Dallas</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.4202.7010.00000000</b>						
001		TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Asst Dir Enrollment Svcs/One-Stop Shop.E.T.1 Tate, Taylor (19996)	09-01	08-31	12 1.00	50,000 240 lp 50,240 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$50,240</b>	
<b>Expenditure Budget</b>						
<b>10.100.05.4202.7015.00000000</b>						
001		TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Secretary.N.T.2 Enriquez, Erin (24576)	09-01	08-31	12 1.00	25,859 *
<b>Total Staff Salaries-Classified:</b>					<b>\$25,859</b>	
 <b>Total Expenditure Budget for 10.100.05.4202.x.00000000</b>					 <b><u><u>\$76,099</u></u></b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chief of Staff</b>					
<b>Campus Manager Houston</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.4302.7015.00000000</b>					
001	IT Solutions.Campus Admin Coord.N.T.1 Taylor, Keithchell (22612)		09-01 08-31	12 1.00	41,935 240 lp 42,175 *
002	Houston Ctr.Fin Aid Advisor.N.T.1 Lewis, Jennifer C (8890)		09-01 08-31	12 1.00	39,349 1,680 lp 41,029 *
003	Houston Ctr.Sr Admin Asst.N.T.1 Vacant (Holcombe)		09-01 08-31	12 1.00	33,522 *
<b>Total Staff Salaries-Classified:</b>					<b>\$116,726</b>
<b>Total Expenditure Budget for 10.100.05.4302.x.00000000</b>					<b><u><u>\$116,726</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>UNIV-Merit Reserve</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.1417.7008.00000000</b>					
704 UNIV-Merit Reserve-Faculty Salaries					1,200,000 *
				<b>Total Academic Employees:</b>	<b>\$1,200,000</b>
				<b>Total Expenditure Budget for 10.100.05.1417.x.00000000</b>	<b><u><u>\$1,200,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Provost

Academic Affairs Holding Account

Expenditure Budget

10.100.05.4407.7100.00000000

703 Faculty Salaries

465,549 \*

**Total Expenditure Budget: \$465,549**

**Total Expenditure Budget for 10.100.05.4407.x.00000000 \$465,549**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Faculty Senate</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.4450.7015.00000000</b>					
001 Faculty Senate.Sr Admin Asst.N.T.1 Giddens, Deborah Gail (16910)		09-01 08-31	12	1.00	36,620 960 lp 37,580 *
<b>Total Staff Salaries-Classified:</b>					<b>\$37,580</b>

**Total Expenditure Budget for 10.100.05.4450.x.00000000** \$37,580

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>PT Faculty</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.4427.7110.00000000</b>					
703 Part-Time Faculty					5,000,000 *
				<b>Total Expenditure Budget:</b>	<b>\$5,000,000</b>
				<b>Total Expenditure Budget for 10.100.05.4427.x.00000000</b>	<b><u><u>\$5,000,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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Provost

Dual Credit Faculty

Expenditure Budget

10.100.05.4428.7110.00000000

703 Part-Time Faculty

275,000 \*

**Total Expenditure Budget: \$275,000**

**Total Expenditure Budget for 10.100.05.4428.x.00000000 \$275,000**



# Texas Woman's University

## FY2024 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT**  
CS      FROM      MO CT      FTE      SALARY

**Pioneer Center for Student Excellence**

**Office of Honors Programs**

**Expenditure Budget**

**10.100.05.5703.7010.00000000**

001 Honors Programs.Coord Strategic Prog & Initiatives.E.T.1

Moore, Mallory (23621)	09-01	08-31	12	0.92		42,136
						221 lp
Split Acct: 11.455.05.5703.7010.00000000	09-01	08-31	12	0.08		(3,664)
						(19) lp
						46,040 *

002 Honors Programs.Dir Student Success & Partnerships.E.T.1

Whitley, Elizabeth Anne Yelverton (Beth) (5520)	09-01	08-31	12	0.87		62,452
						2,088 lp
Split Acct: 11.455.20.4414.7010.00000000	09-01	08-31	12	0.13		(9,332)
						(312) lp
						74,184 *

003 Honors Programs.Exec Dir Honors Programs.E.OT.1

Litton, Dr. Alfred Guy (141)	09-01	08-31	12	1.00		130,471
						1,034 brp
						3,360 lp
						134,865 *

**Total Staff Salaries-Prof/Admin Employees:      \$241,762**

**Expenditure Budget**

**10.100.05.5703.7015.00000000**

001 Honors Programs.Business Mgr.N.T.1

Chastain, Nicole (23431)	09-01	08-31	12	0.88		30,554
Split Acct: 11.455.05.5703.7015.00000000	09-01	08-31	12	0.12		(4,167)
						34,721 *

**Total Staff Salaries-Classified:      \$30,554**

**Total Expenditure Budget for 10.100.05.5703.x.00000000      \$272,316**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.7001.7008.00000000</b>					
001 Dean Arts and Sci.Lecturer I/Prog Dir.E.OT.1 Dawson, Kenyatta (24882)	N	09-01 08-31	12	1.00	75,000 *
002 Dean Arts and Sci.Prof/Assoc Dean.E.OT.1 Sahlin, Claire L (170)	T	09-01 08-31	12	1.00	133,015 12,000 st 145,015 *
003 Dean Arts and Sci.Prof/Assoc Dean.E.OT.2 Scott, Shannon Rich (1261)	T	09-01 08-31	12	1.00	135,411 12,000 st 147,411 *
<b>Total Academic Employees:</b>					<b>\$367,426</b>
 <b>Expenditure Budget</b>					
<b>10.100.05.7001.7010.00000000</b>					
001 Dean Arts and Sci.Acad Advisor I.E.T.3 Aughe, Jessica (23855)		09-01 08-31	12	1.00	35,568 *
002 Dean Arts and Sci.Acad Advisor I.E.T.1 Franklin, Lacy (23000)		09-01 08-31	12	1.00	35,568 *
003 Dean Arts and Sci.Acad Advisor I.E.T.2 Martinez, Lyssia (21547)		09-01 08-31	12	1.00	35,568 720 lp 36,288 *
004 Dean Arts and Sci.Acad Advisor II.E.T.3 Brown, Keith A (15314)		09-01 08-31	12	0.97	38,694 1,862 lp
Split Acct: 11.410.05.7001.7010.00000000		09-01 08-31	12	0.03	(1,196) (58) lp 41,810 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Dean Arts and Sci.Acad Advisor II.E.T.2 Elias, Michael C (1035)		09-01 08-31	12	1.00	38,813 3,120 lp 41,933 *
006 Dean Arts and Sci.Coord College Acad Advising.E.T.1 Donohoo, Kirsten M (11417)		09-01 08-31	12	0.88	37,311 1,267 lp
Split Acct: 11.410.05.7001.7010.00000000		09-01 08-31	12	0.12	(5,088) (173) lp 43,839 *
007 Dean Arts and Sci.Prof/Dean Arts & Sciences.E.OT.2 Tilton, Abigail Claire (1329)	T	09-01 08-31	12	1.00	201,990 2,640 lp 204,630 *
008 Dean Arts and Sci.Recruitment Ambassador.E.T.1 Durham, Veronica Rose (16250)		09-01 08-31	12	1.00	45,000 960 lp 45,960 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$479,081</b>

### Expenditure Budget

#### 10.100.05.7001.7015.00000000

001 Dean Arts and Sci.Asst to the Dean.N.T.1 Orlando, Gail Ann (7340)		09-01 08-31	12	1.00	48,772 1,920 lp 50,692 *
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Dean Arts and Sci.Business Mgr.N.T.1					
Thurber, Charles III (24675)		09-01 08-31	12	0.29	10,069
Split Acct: 11.410.05.7001.7015.00000000		09-01 08-31	12	0.71	(24,652)
					34,721 *
					<b>Total Staff Salaries-Classified: \$60,761</b>

**Total Expenditure Budget for 10.100.05.7001.x.00000000**
**\$907,268**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Aeronautical Science</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.7005.7008.00000000</b>					
001    Aeronautical Sciences.Dir Doswell School Aero Sci.E.OT.1					
Vacant (New)	N	09-01    08-31	12	1.00	150,000 *
<b>Total Academic Employees:</b>					<b>\$150,000</b>
<b>Expenditure Budget</b>					
<b>10.100.05.7005.7015.00000000</b>					
001    Aeronautical Sciences.Business Mgr.N.T.1					
Vacant (New)		09-01    08-31	12	1.00	34,721 *
<b>Total Staff Salaries-Classified:</b>					<b>\$34,721</b>
<b>Total Expenditure Budget for 10.100.05.7005.x.00000000</b>					<b><u><u>\$184,721</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM				
<b>Arts and Sciences</b>						
<b>Biology</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.5202.7008.00000000</b>						
001	Sch Sciences-Biology.Assoc Clin Prof.E.OT.2 Hammett, Amy Jo MacBey (6673)	N	09-01	05-31	9 1.00	52,614 *
002	Sch Sciences-Biology.Assoc Prof.E.OT.7 Averitt, Dayna L (14838)	T	09-01	05-31	9 0.88	67,371
	Split Acct: 11.410.10.4811.7008.00000000	T	09-01	05-31	9 0.12	(9,187)
						76,558 *
003	Sch Sciences-Biology.Assoc Prof.E.OT.2 Bergel, Dr. Michael (1613)	T	09-01	05-31	9 1.00	78,502 *
004	Sch Sciences-Biology.Assoc Prof.E.OT.5 Brower, Christopher S (15296)	T	09-01	05-31	9 1.00	76,435 *
005	Sch Sciences-Biology.Assoc Prof.E.OT.1 Conrad-Webb, Dr. Heather M (145)	T	09-01	05-31	9 1.00	79,633
						1,034 brp
						80,667 *
006	Sch Sciences-Biology.Assoc Prof.E.OT.3 Gumienny, Tina L (15298)	T	09-01	05-31	9 1.00	75,756 *
007	Sch Sciences-Biology.Assoc Prof.E.OT.6 Hanson, Laura K. (10293)	T	09-01	05-31	9 1.00	75,000 *
008	Sch Sciences-Biology.Assoc Prof.E.OT.8 Pislariu, Catalina (18579)	T	09-01	05-31	9 1.00	75,000 *
009	Sch Sciences-Biology.Asst Clin Prof.E.OT.1 FitzGerald, Youlonda L (7478)	N	09-01	05-31	9 0.90	44,545
	Split Acct: 11.411.05.5202.7008.00000000	N	09-01	05-31	9 0.10	(4,949)
						49,494 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM	TO			
010 Sch Sciences-Biology.Asst Prof.E.OT.5 Lybrand, Zane (21702)	P	09-01	05-31	9	1.00	71,695 *
011 Sch Sciences-Biology.Asst Prof.E.OT.3 Sinha, Sushmita (21813)	P	09-01	05-31	9	1.00	71,199 *
012 Sch Sciences-Biology.Clin Prof.E.OT.1 Ahmed, Shazia Abro (866)	N	09-01	05-31	9	1.00	74,907 *
013 Sch Sciences-Biology.Lecturer II.E.OT.3 Davis, Ann Marie (11192)	N	09-01	05-31	9	0.50	28,109
Split Acct: 11.411.05.5202.7008.00000000		09-01	05-31	9	0.50	(28,108)
						56,217 *
014 Sch Sciences-Biology.Prof.E.OT.2 Hynds, Dr. DiAnna L (1618)	T	09-01	05-31	9	1.00	97,210 *
015 Sch Sciences-Biology.Prof.E.OT.3 Maier, Dr. Camelia G (1511)	T	09-01	05-31	9	1.00	89,619 *
016 Sch Sciences-Biology.Prof.E.OT.1 Mills, Dr. Nathaniel C. (460)	T	09-01	05-31	9	1.00	104,575
						1,034 brp
						105,609 *
017 Sch Sciences-Biology.Prof/Dir.E.OT.1 Spencer, Juliet (19628)	T	09-01	08-31	12	1.00	159,072
						14,400 st
						173,472 *
018 Sch Sciences-Biology.Sr Lecturer.E.OT.1 Elrod, Diana Maria (9426)	N	09-01	05-31	9	0.75	51,975
Split Acct: 11.411.05.5202.7008.00000000	N	09-01	05-31	9	0.25	(17,325)
						69,300 *
<b>Total Academic Employees:</b>						<b>\$1,389,685</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.5202.7010.00000000</b>					
001 Sch Sciences-Biology.Coord Budget & Finance SOTS.E.T.1					
Faber, Sarah Lynn (11808)	09-01	08-31	12	0.81	32,110
					1,166 lp
Split Acct: 11.425.20.5202.7010.00000000	09-01	08-31	12	0.19	(7,532)
					(274) lp
					41,082 *
003 Sch Sciences-Biology.Research Assoc.E.T.1					
Martins, Adalvan (23236)	09-01	08-31	12	1.00	52,795 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$86,071</b>

**Total Expenditure Budget for 10.100.05.5202.x.00000000** **\$1,475,756**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Scientific Research Commons (SRC) Maintenance</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.7924.7010.00000000</b>					
001 Sch Sciences-Biology.Lab Svcs Spvr.E.T.1 Vacant (Martins)		09-01 08-31	12	1.00	41,141 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$41,141</b>
<b>Total Expenditure Budget for 10.100.05.7924.x.00000000</b>					<b><u><u>\$41,141</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM				
<b>Arts and Sciences</b>						
<b>Chem and Biochemistry</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.5302.7008.00000000</b>						
001	Sch Sciences-Chem & Biochem.Assoc Prof.E.OT.2 Mirsaleh-Kohan, Nasrin (14111)	T	09-01	05-31	9 1.00	67,641 *
002	Sch Sciences-Chem & Biochem.Assoc Prof.E.OT.1 Petros, Robby Allen (17374)	T	09-01	05-31	9 1.00	70,480 *
003	Sch Sciences-Chem & Biochem.Asst Prof.E.OT.3 Beatty, John (17730)	P	09-01	05-31	9 1.00	62,564 *
004	Sch Sciences-Chem & Biochem.Asst Prof.E.OT.4 Lin, Shiru (23758)	P	09-01	05-31	9 1.00	60,897 *
005	Sch Sciences-Chem & Biochem.Asst Prof.E.OT.1 Salazar Garza, Gustavo (18793)	P	09-01	05-31	9 1.00	62,723 *
006	Sch Sciences-Chem & Biochem.Lecturer II.E.OT.1 Li, Yunxiang (17706)	N	09-01	05-31	9 1.00	56,135 *
007	Sch Sciences-Chem & Biochem.Prof.E.OT.5 Anderson, Mary E (1633)	T	09-01	05-31	9 1.00	82,220 *
008	Sch Sciences-Chem & Biochem.Prof.E.OT.2 Omary, Manal A (6451)	T	09-01	05-31	9 1.00	80,465 *
009	Sch Sciences-Chem & Biochem.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01	05-31	9 1.00	94,158 1,034 brp 95,192 *
010	Sch Sciences-Chem & Biochem.Prof.E.OT.3 Sheardy, Richard (7169)	T	09-01	05-31	9 1.00	100,723 *
011	Sch Sciences-Chem & Biochem.Sr Lecturer.E.OT.1 Peebles, Lynda Renee (1703)	N	09-01	05-31	9 1.00	67,455 *
<b>Total Academic Employees:</b>						<b>\$806,495</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.5302.7010.00000000</b>					
001 Sch Sciences-Chem & Biochem.Lab Svcs Spvr.E.T.1 Carvajal de Luna, Juan (17769)		09-01 08-31	12	0.93	38,261 446 lp
Split Acct: 11.411.05.5302.7010.00000000		09-01 08-31	12	0.07	(2,880) (34) lp 41,621 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$38,707</b>

**Expenditure Budget**

**10.100.05.5302.7015.00000000**

001 Sch Sciences-Chem & Biochem.Business Mgr.N.T.1 Hawkins, Courtney Beth (9117)		09-01 08-31	12	0.95	32,985 1,596 lp
Split Acct: 11.425.20.5302.7015.00000000		09-01 08-31	12	0.05	(1,736) (84) lp 36,401 *
002 Sch Sciences-Chem & Biochem.Lab Tech IV.N.T.1 Aguilar, Derek (21652)		09-01 08-31	12	0.50	15,318
Split Acct: 11.410.05.5302.7015.00000000		09-01 08-31	12	0.50	(15,318) 30,636 *
<b>Total Staff Salaries-Classified:</b>					<b>\$49,899</b>

**Total Expenditure Budget for 10.100.05.5302.x.00000000**

**\$895,101**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Arts and Sciences</b>					
<b>English Speech and Foreign Languages</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.5702.7008.00000000</b>					
002 Dept Language, Culture, & GS-ERS.Assoc Prof.E.OT.9					
Bender, Ashley B (13067)	T	09-01 05-31	9	0.75	56,270
Split Acct: 10.100.20.3258.7008.00000000	T	09-01 05-31	9	0.25	(18,756)
					75,026 *
003 Dept Language, Culture, & GS-ERS.Assoc Prof.E.OT.4					
Benner, William (17476)	T	09-01 05-31	9	1.00	65,991 *
004 Dept Language, Culture, & GS-ERS.Assoc Prof.E.OT.1					
Brown, Matthew Clifton (14136)	T	09-01 05-31	9	1.00	69,449 *
005 Dept Language, Culture, & GS-ERS.Assoc Prof.E.OT.3					
Busl, Gretchen Lynne (14289)	T	09-01 05-31	9	1.00	76,000 *
006 Dept Language, Culture, & GS-ERS.Assoc Prof.E.OT.7					
Casper, Dr. Vivian C (1132)	T	09-01 05-31	9	1.00	73,000
					1,031 brp
					74,031 *
007 Dept Language, Culture, & GS-ERS.Assoc Prof.E.OT.2					
Lackey, Dundee Carroll (13134)	T	09-01 05-31	9	1.00	69,148 *
008 Dept Language, Culture, & GS-ERS.Asst Prof.E.OT.4					
Abunasser, Rima (23740)	P	09-01 05-31	9	1.00	63,500 *
009 Dept Language, Culture, & GS-ERS.Asst Prof.E.OT.5					
Ernst, Daniel (23741)	P	09-01 05-31	9	1.00	63,500 *
010 Dept Language, Culture, & GS-ERS.Asst Prof.E.OT.1					
Hoermann Elliott, Jacquelyn Elizabeth (19464)	P	09-01 05-31	9	1.00	65,771 *
011 Dept Language, Culture, & GS-ERS.Asst Prof.E.OT.3					
Vacant (Bridges)		09-01 05-31	9	1.00	66,000 *



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## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012 Dept Language, Culture, & GS-ERS.Asst Prof.E.OT.7 Vacant (Daugherty)		09-01	05-31	9	1.00	64,000 *
013 Dept Language, Culture, & GS-ERS.Asst Prof.E.OT.2 Vacant (Smilges)		09-01	05-31	9	1.00	64,000 *
014 Dept Language, Culture, & GS-ERS.Prof.E.OT.1 Fehler, Brian M (15254)	T	09-01	05-31	9	1.00	82,338 *
015 Dept Language, Culture, & GS-ERS.Prof/Chair.E.OT.1 West, Margaret Genevieve (Genevieve) (10145)	T	09-01	08-31	12	1.00	134,513 10,800 st 145,313 *
016 Dept Language, Culture, & GS-ERS.Sr Lecturer.E.OT.2 Barker, Jamie (19882)	N	09-01	05-31	9	1.00	54,500 *
<b>Total Academic Employees:</b>						<b>\$1,079,811</b>

**Expenditure Budget**

**10.100.05.5702.7015.00000000**

001 Dept Language, Culture, & GS-ERS.Admin Asst.N.T.1 Fenton, Amber (22983)		09-01	08-31	12	1.00	29,982 *
002 Dept Language, Culture, & GS-ERS.Sr Secretary.N.T.1 Vacant (Dyer)		09-01	08-31	12	0.50	14,559 *
<b>Total Staff Salaries-Classified:</b>						<b>\$44,541</b>

**Total Expenditure Budget for 10.100.05.5702.x.00000000**

**\$1,124,352**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM	TO			
<b>Arts and Sciences</b>						
<b>History and Political Science</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.7100.7008.00000000</b>						
001 Dept Soc Sci & Hist Studies-History.Assoc Prof.E.OT.1 Fanning, Sara C (10294)	T	09-01	05-31	9	1.00	67,111 *
002 Dept Soc Sci & Hist Studies-Polit Sci.Assoc Prof.E.OT.1 Hevron, Parker R (14198)	T	09-01	05-31	9	1.00	67,107 *
003 Dept Soc Sci & Hist Studies-Polit Sci.Asst Prof.E.OT.4 Born, Vivienne (20667)	P	09-01	05-31	9	1.00	61,800 *
004 Dept Soc Sci & Hist Studies-Polit Sci.Asst Prof.E.OT.1 Vacant (Brock)		09-01	05-31	9	1.00	61,955 *
005 Dept Soc Sci & Hist Studies-History.Asst Prof.E.OT.1 Vacant (Buchkoski)		09-01	05-31	9	1.00	60,000 *
006 Dept Soc Sci & Hist Studies-History.Asst Prof.E.OT.2 Vacant (Parker)		09-01	05-31	9	1.00	60,000 *
007 Dept Soc Sci & Hist Studies-Polit Sci.Asst Prof.E.OT.3 Van Erve, Wouter Marc (19709)	P	09-01	05-31	9	1.00	60,000 *
008 Dept Soc Sci & Hist Studies-History.Lecturer I.E.OT.1 Thurmond, Aubri E (13248)	N	09-01	05-31	9	1.00	42,622 *
009 Dept Soc Sci & Hist Studies-Polit Sci.Lecturer II.E.OT.1 Danley-Scott, Jennifer Hope (12238)	N	09-01	05-31	9	0.50	27,506
Split Acct: 10.171.50.7850.7008.00000000	N	09-01	05-31	9	0.50	(27,506)
						55,012 *
010 Dept Soc Sci & Hist Studies-Polit Sci.Prof.E.OT.2 Bejarano, Christina (20627)	T	09-01	05-31	9	1.00	91,044 *
011 Dept Soc Sci & Hist Studies-History.Prof.E.OT.1 Blosser, Jacob M. (7429)	T	09-01	05-31	9	1.00	74,788 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
012 Dept Soc Sci & Hist Studies-Polit Sci.Prof.E.OT.3 Hoye, Dr. Timothy K (1125)	T	09-01 05-31	9	1.00	96,369 1,031 brp 97,400 *
013 Dept Soc Sci & Hist Studies-History.Prof.E.OT.3 Landdeck, Katherine Elizabeth (1687)	T	09-01 05-31	9	1.00	75,574 *
014 Dept Soc Sci & Hist Studies-Polit Sci.Prof/Chair.E.OT.1 Olsen, Jonathan (15287)	T	09-01 08-31	12	1.00	120,004 10,800 st 130,804 *
<b>Total Academic Employees:</b>					<b>\$977,711</b>

**Total Expenditure Budget for 10.100.05.7100.x.00000000**

**\$977,711**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Arts and Sciences</b>					
<b>Mathematics and Comp Science</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.5402.7008.00000000</b>					
001 Sch Sciences-Comp Sci.Assoc Prof.E.OT.1 Gardner, David M (7898)	T	09-01 05-31	9	1.00	92,927 *
002 Sch Sciences-Comp Sci.Assoc Prof.E.OT.2 Gratch, Jonathan S (11724)	T	09-01 05-31	9	1.00	90,554 *
003 Sch Sciences-Comp Sci.Assoc Prof.E.OT.3 Xu, Wen (17689)	T	09-01 05-31	9	1.00	91,172 *
004 Sch Sciences-Mathematics.Assoc Prof/Assoc Dir.E.OT.1 Falley, Brandi Nicole (13258)	T	09-01 05-31	9	1.00	74,031 6,000 st 80,031 *
005 Sch Sciences-Comp Sci.Asst Prof.E.OT.1 Alhaj-Darwish, Omar Mohammad (19623)	P	09-01 05-31	9	1.00	85,127 *
006 Sch Sciences-Mathematics.Asst Prof.E.OT.1 Smith, Shawnda (19627)	P	09-01 05-31	9	1.00	67,000 *
007 Sch Sciences-Mathematics.Asst Prof.E.OT.2 Vacant (Banks)		09-01 05-31	9	1.00	63,000 *
008 Sch Sciences-Comp Sci.Asst Prof.E.OT.2 Vacant (Demuynck)		09-01 05-31	9	1.00	85,000 *
009 Sch Sciences-Mathematics.Asst Prof.E.OT.4 Vacant (Sides)		09-01 05-31	9	1.00	65,280 *
010 Sch Sciences-Comp Sci.Asst Prof.E.OT.4 Yanambaka, Venkata Prasanth (Prasanth) (23751)	P	09-01 05-31	9	1.00	85,000 *
011 Sch Sciences-Mathematics.Prof.E.OT.1 Grigorieva, Dr. Ellina (252)	T	09-01 05-31	9	1.00	87,137 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
012 Sch Sciences-Mathematics.Prof.E.OT.2 Navarra-Madsen, Junalyn (5202)	T	09-01 05-31	9	1.00	78,650 *
013 Sch Sciences-Mathematics.Prof.E.OT.6 Vacant (Mallam)		09-01 05-31	9	1.00	85,161 *
014 Sch Sciences-Mathematics.Prof.E.OT.5 Wheeler, Ann M (10295)	T	09-01 05-31	9	1.00	77,592 *
015 Sch Sciences-Comp Sci.Prof.E.OT.2 Zhang, Jian (8617)	T	09-01 05-31	9	1.00	102,238 *
<b>Total Academic Employees:</b>					<b>\$1,235,869</b>

**Expenditure Budget**

**10.100.05.5402.7010.00000000**

001 Sch Sciences-Comp Sci.Prog Dir.E.T.1 Johnston, James R (21888)		09-01 08-31	12	1.00	48,018 240 lp 48,258 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$48,258</b>

**Expenditure Budget**

**10.100.05.5402.7015.00000000**

001 Sch Sciences-Mathematics.Admin Asst.N.T.1 Kelly, Petra (24435)		09-01 08-31	12	1.00	29,982 *
<b>Total Staff Salaries-Classified:</b>					<b>\$29,982</b>

**Total Expenditure Budget for 10.100.05.5402.x.00000000** **\$1,314,109**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT		MO	FTE	SALARY
			FROM	TO	CT		
<b>Arts and Sciences</b>							
<b>Psychology and Philosophy</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.7150.7008.00000000</b>							
001	Sch Soc Wrk, Psych & Phil-Psych/Phil.Assoc Prof.E.OT.10 Banks, Courtney (23755)	P	09-01	05-31	9	1.00	78,674 *
002	Sch Soc Wrk, Psych & Phil-Psych/Phil.Assoc Prof.E.OT.1 Johnson, Wendi Leigh (12202)	T	09-01	05-31	9	1.00	83,240 *
003	Sch Soc Wrk, Psych & Phil-Psych/Phil.Assoc Prof.E.OT.8 Na, Elisa (17559)	T	09-01	05-31	9	1.00	82,738 *
004	Sch Soc Wrk, Psych & Phil-Psych/Phil.Assoc Prof.E.OT.3 Palomares, Ronald Steven (14148)	T	09-01	05-31	9	1.00	84,348 *
005	Sch Soc Wrk, Psych & Phil-Psych/Phil.Assoc Prof.E.OT.4 Pyland, Claudia V (14172)	T	09-01	05-31	9	1.00	83,028 *
006	Sch Soc Wrk, Psych & Phil-Psych/Phil.Assoc Prof.E.OT.5 Rosen, Lisa Helene (12983)	T	09-01	05-31	9	1.00	85,795 *
007	Sch Soc Wrk, Psych & Phil-Psych/Phil.Assoc Prof.E.OT.9 Smith, Gabrielle (18665)	T	09-01	05-31	9	1.00	84,296 *
008	Sch Soc Wrk, Psych & Phil-Psych/Phil.Assoc Prof.E.OT.6 Terrizzi, John A Jr. (14118)	T	09-01	05-31	9	1.00	83,028 *
009	Sch Soc Wrk, Psych & Phil-Psych/Phil.Assoc Prof.E.OT.7 Vacant (Herbstrith)		09-01	05-31	9	1.00	82,000 *
010	Sch Soc Wrk, Psych & Phil-Psych/Phil.Asst Clin Prof.E.OT.2 Day, Otter (19157)	N	09-01	05-31	9	1.00	60,000 *
011	Sch Soc Wrk, Psych & Phil-Psych/Phil.Asst Prof.E.OT.3 Rivers, Alannah (23743)	P	09-01	05-31	9	1.00	76,000 *
012	Sch Soc Wrk, Psych & Phil-Psych/Phil.Asst Prof.E.OT.2 Vacant (Asbury)		09-01	05-31	9	1.00	74,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
013 Sch Soc Wrk, Psych & Phil-Psych/Phil.Asst Prof.E.OT.5 Vacant (Stabb)		09-01 05-31	9	1.00	107,799 *
014 Sch Soc Wrk, Psych & Phil-Psych/Phil.Asst Prof.E.OT.4 Williams, Marlene (20642)	P	09-01 05-31	9	1.00	76,000 *
015 Sch Soc Wrk, Psych & Phil-Psych/Phil.Asst Prof.E.OT.1 Zhang, Hansong (23771)	P	09-01 05-31	9	1.00	76,000 *
016 Sch Soc Wrk, Psych & Phil-Psych/Phil.Prof.E.OT.7 Harding, Brian T (7290)	T	09-01 05-31	9	1.00	79,663 *
017 Sch Soc Wrk, Psych & Phil-Psych/Phil.Prof.E.OT.3 Hart, Christian Lanier (8264)	T	09-01 05-31	9	1.00	99,363 *
018 Sch Soc Wrk, Psych & Phil-Psych/Phil.Prof.E.OT.4 Mollen, Dr. Debra (4617)	T	09-01 05-31	9	1.00	97,868 *
019 Sch Soc Wrk, Psych & Phil-Psych/Phil.Prof.E.OT.1 Rubin, Dr. Linda (950)	T	09-01 05-31	9	0.50	59,960 517 brp 60,477 *
020 Sch Soc Wrk, Psych & Phil-Psych/Phil.Prof.E.OT.2 Vacant (Maricle)		09-01 05-31	9	1.00	101,468 *
<b>Total Academic Employees:</b>					<b>\$1,655,785</b>

### Expenditure Budget

**10.100.05.7150.7015.00000000**

001 Sch Soc Wrk, Psych & Phil-Psych/Phil.Admin Asst.N.T.1 Hartshorn, Mary (15778)		09-01 08-31	12	1.00	33,706 960 lp 34,666 *
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Sch Soc Wrk, Psych & Phil-Psych/Phil.Sr Secretary.N.T.1 Gladys, Theresa (16848)		09-01 08-31	12	0.50	16,524 *
<b>Total Staff Salaries-Classified:</b>					<b>\$51,190</b>

**Total Expenditure Budget for 10.100.05.7150.x.00000000      \$1,706,975**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>						
<b>Fashion and Textiles</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.7300.7008.00000000</b>						
001	Sch Arts & Design-FD&M.Assoc Prof/Division Head.E.OT.1 Magie, Anna Lynne (1180)		T	09-01 05-31	9 1.00	77,096 3,150 st 80,246 *
002	Sch Arts & Design-FD&M.Asst Prof.E.OT.1 Wei, Bingyue (22518)		P	09-01 05-31	9 1.00	60,000 *
003	Sch Arts & Design-FD&M.Lecturer I.E.OT.1 Odukomaia, Zigwai Remy (15257)		N	09-01 05-31	9 1.00	54,278 *
004	Sch Arts & Design-FD&M.Prof.E.OT.1 Young, Deborah D (80)		T	09-01 05-31	9 1.00	94,958 1,034 brp 95,992 *
<b>Total Academic Employees:</b>						<b>\$290,516</b>
 <b>Expenditure Budget</b>						
<b>10.100.05.7300.7015.00000000</b>						
001	Sch Arts & Design-FD&M.Admin Asst.N.T.1 Hudson, Lynette Maria (8736)			09-01 08-31	12 1.00	32,656 1,680 lp 34,336 *
<b>Total Staff Salaries-Classified:</b>						<b>\$34,336</b>
 <b>Total Expenditure Budget for 10.100.05.7300.x.00000000</b>						 <b><u><u>\$324,852</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Arts and Sciences</b>						
<b>SOA - Dance</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.5902.7008.00000000</b>						
001		Sch Arts & Design-Dance.Assoc Prof.E.OT.1 Morgan, Ilana S (8415)	T	09-01 05-31	9 1.00	66,537 *
002		Sch Arts & Design-Dance.Assoc Prof.E.OT.3 Vacant (Candelario)		09-01 05-31	9 1.00	65,840 *
003		Sch Arts & Design-Dance.Asst Prof.E.OT.1 Akinleye, Adesola (22763)	P	09-01 05-31	9 1.00	60,000 *
004		Sch Arts & Design-Dance.Asst Prof.E.OT.2 De La Rosa, Elisa (3018)	P	09-01 05-31	9 1.00	60,000 *
005		Sch Arts & Design-Dance.Asst Prof.E.OT.3 Wells, Charmian (23754)	P	09-01 05-31	9 1.00	60,000 *
006		Sch Arts & Design-Dance.Prof.E.OT.1 Gamblin, Sarah A (1689)	T	09-01 05-31	9 1.00	80,873 *
007		Sch Arts & Design-Dance.Prof/Division Head.E.OT.1 Vacant (Fuchs)	T	09-01 05-31	9 1.00	77,995 3,150 st 81,145 *
<b>Total Academic Employees:</b>					<b>\$474,395</b>	

**Expenditure Budget**

**10.100.05.5902.7010.00000000**

001		Sch Arts & Design-Dance.Accompanist.E.T.1 Vacant (Fleming)		09-01 05-31	9 1.00	34,898 *
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Sch Arts & Design-Dance.Technical Dir.E.T.1					
Ballenger, Dayna Devore Morgan (2629)		09-01 05-31	9	0.91	43,515
					1,529 lp
Ballenger, Dayna Devore Morgan (2629)		08-01 08-31	1	0.09	4,352
					151 lp
					49,547 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$84,445</b>

**Expenditure Budget**

**10.100.05.5902.7015.00000000**

001 Sch Arts & Design-Dance.Admin Asst.N.T.1					
Rothlisberger, Janae (24421)		09-01 08-31	12	1.00	29,982 *
<b>Total Staff Salaries-Classified:</b>					<b>\$29,982</b>

**Total Expenditure Budget for 10.100.05.5902.x.00000000** **\$588,822**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO	FTE	SALARY	
	CS	FROM	CT		
<b>Arts and Sciences</b>					
<b>SOA - Theatre</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.7400.7008.00000000</b>					
001	Sch Arts & Design-Theatre.Assoc Prof.E.OT.1	Gorman, Rhonda (9554)	T	09-01 05-31 9 1.00	62,093 *
002	Sch Arts & Design-Theatre.Assoc Prof.E.OT.3	Lelek, Noah Daniel (16337)	T	09-01 05-31 9 1.00	63,151 1,575 st 64,726 *
003	Sch Arts & Design-Theatre.Assoc Prof.E.OT.2	Young, Steven W (10298)	T	09-01 05-31 9 1.00	64,874 *
004	Sch Arts & Design-Theatre.Asst Prof.E.OT.3	Ashley, Justin (22635)	P	09-01 05-31 9 1.00	60,000 1,575 st 61,575 *
005	Sch Arts & Design-Theatre.Prof/Division Head.E.OT.1	Bynane, Dr. Patrick (7156)	T	09-01 05-31 9 1.00	78,531 *
<b>Total Academic Employees:</b>				<b>\$331,799</b>	
 <b>Expenditure Budget</b>					
<b>10.100.05.7400.7015.00000000</b>					
001	Sch Arts & Design-Theatre.Secretary.N.T.1	Clark, Misty D (15520)		09-01 08-31 12 1.00	27,609 960 lp 28,569 *
<b>Total Staff Salaries-Classified:</b>				<b>\$28,569</b>	
 <b>Total Expenditure Budget for 10.100.05.7400.x.00000000</b>				 <b><u><u>\$360,368</u></u></b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM				
<b>Arts and Sciences</b>						
<b>SOA - Music</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.6002.7008.00000000</b>						
001	Sch Arts & Design-Music.Assoc Prof.E.OT.2 Biggers, Samuel Carter Jr (Carter) (17386)	T	09-01	05-31	9 1.00	62,618 1,575 st 64,193 *
002	Sch Arts & Design-Music.Assoc Prof.E.OT.3 Thomas, Paul (15491)	T	09-01	05-31	9 1.00	62,102 1,575 st 63,677 *
003	Sch Arts & Design-Music.Assoc Prof.E.OT.1 Woolery, Danielle Nicole (13349)	T	09-01	05-31	9 1.00	66,000 1,575 st
	Split Acct: 11.411.05.6002.7008.00000000	T	09-01	05-31	9 0.03	(272) (1,575) st 69,422 *
004	Sch Arts & Design-Music.Asst Prof.E.OT.6 Milan, Daniel (20677)	P	09-01	05-31	9 0.44	26,400
	Split Acct: 11.411.05.6002.7008.00000000	P	09-01	05-31	9 0.56	(33,600) 60,000 *
005	Sch Arts & Design-Music.Asst Prof.E.OT.5 Molloy-Daugherty, Della M (20664)	P	09-01	05-31	9 1.00	60,000 *
006	Sch Arts & Design-Music.Asst Prof.E.OT.8 Patrick DiMaio, Lauren (21608)	P	09-01	05-31	9 1.00	60,000 *
007	Sch Arts & Design-Music.Asst Prof.E.OT.2 Tarr, Jeffrey (18777)	P	09-01	05-31	9 0.43	25,800
	Split Acct: 11.411.05.6002.7008.00000000	P	09-01	05-31	9 0.57	(34,200) 60,000 *
008	Sch Arts & Design-Music.Asst Prof.E.OT.1 West, Rebecca (21643)	P	09-01	05-31	9 1.00	60,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
009 Sch Arts & Design-Music.Prof.E.OT.3 Baker, Vicki Dorothy (1995)	T	09-01 05-31	9	1.00	68,955 *
010 Sch Arts & Design-Music.Prof.E.OT.1 Jensen, Joni Lynn (6278)	T	09-01 05-31	9	1.00	74,371 *
011 Sch Arts & Design-Music.Prof.E.OT.2 Shuster, Richard Joseph (1696)	T	09-01 05-31	9	1.00	76,526 *
012 Sch Arts & Design-Music.Prof/Dir.E.OT.1 Youngblood, Pamela J (726)	T	09-01 08-31	12	1.00	109,696 1,031 brp 14,400 st 125,127 *
<b>Total Academic Employees:</b>					<b>\$772,624</b>

**Expenditure Budget**

**10.100.05.6002.7010.00000000**

001 Sch Arts & Design-Music.Collaborative Pianist.E.T.1 Vacant (Chen)		09-01 05-31	9	0.86	35,863
Split Acct: 11.410.05.7001.7010.00000000		09-01 05-31	9	0.14	(5,838)
					41,701 *
002 Sch Arts & Design-Music.Coord Budget & Finance SOAD.E.T.1 Heimann, Christa (24810)		09-01 08-31	12	1.00	39,170 480 lp 39,650 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$75,513</b>

**Total Expenditure Budget for 10.100.05.6002.x.00000000**

**\$848,137**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Margo Jones Auditorium</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.5805.7010.00000000</b>					
001 Sch Arts & Design-Music.Mgr Performance Fac.E.T.1 Bejo, Ermir (23617)		09-01 08-31	12	1.00	60,000 960 lp 60,960 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$60,960</b>
<b>Total Expenditure Budget for 10.100.05.5805.x.00000000</b>					<b><u><u>\$60,960</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.5602.7008.00000000</b>					
001	Sch Soc Wrk, Psych & Phil-Social Wrk.Assoc Prof.E.OT.3 Rosa Davila, Emarely (18789)		T	09-01 05-31	9 1.00 70,703 *
002	Sch Soc Wrk, Psych & Phil-Social Wrk.Assoc Prof.E.OT.2 Runnels, Ratonia C (15305)		T	09-01 05-31	9 1.00 71,500 *
003	Sch Soc Wrk, Psych & Phil-Social Wrk.Assoc Prof.E.OT.1 Vacant (Colvin)			09-01 05-31	9 1.00 88,000 *
004	Sch Soc Wrk, Psych & Phil-Social Wrk.Assoc Prof/Dir.E.OT.1 Kelly-Ricks, Nila N (13146)		T	09-01 08-31	12 0.75 72,407
	Split Acct: 11.411.05.5602.7008.00000000		T	09-01 08-31	12 0.25 (24,136)
					(3,600) st
					110,943 *
005	Sch Soc Wrk, Psych & Phil-Social Wrk.Asst Prof.E.OT.1 Felderhoff, Brandi (19689)		P	09-01 05-31	9 1.00 65,000 *
006	Sch Soc Wrk, Psych & Phil-Social Wrk.Asst Prof.E.OT.6 Nahar, Shamsun (20670)		P	09-01 05-31	9 1.00 65,000 *
007	Sch Soc Wrk, Psych & Phil-Social Wrk.Asst Prof.E.OT.2 Vacant (Sandel)			09-01 05-31	9 1.00 65,000 *
008	Sch Soc Wrk, Psych & Phil-Social Wrk.Asst Prof.E.OT.4 Vacant (Wagner)			09-01 05-31	9 1.00 65,000 *
<b>Total Academic Employees:</b>					<b>\$573,410</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.5602.7015.00000000</b>					
001 Sch Soc Wrk, Psych & Phil-Social Wrk.Sr Secretary.N.T.1					
Byrd, Barbara Sue (14257)	09-01	08-31	12	0.92	28,150
					1,104 lp
Split Acct: 11.410.05.5602.7015.00000000	09-01	08-31	12	0.08	(2,448)
					(96) lp
					31,798 *
					<b>Total Staff Salaries-Classified: \$29,254</b>

**Total Expenditure Budget for 10.100.05.5602.x.00000000** \$602,664

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Arts and Sciences</b>						
<b>Sociology</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.5502.7008.00000000</b>						
001	Dept Soc Sci & Hist Studies-Sociology.Assoc Prof.E.OT.2 Bones, Paul (17533)		T	09-01 05-31	9 1.00	75,000 *
002	Dept Soc Sci & Hist Studies-Sociology.Asst Prof.E.OT.1 Vacant (Lo)			09-01 05-31	9 1.00	75,000 *
003	Dept Soc Sci & Hist Studies-Sociology.Prof.E.OT.5 Gullion, Jessica Susanne Smartt (6828)		T	09-01 05-31	9 1.00	90,347 *
004	Dept Soc Sci & Hist Studies-Sociology.Prof.E.OT.2 Sadri, Dr. Mahmoud (1201)		T	09-01 05-31	9 1.00	106,435 1,034 brp 107,469 *
005	Dept Soc Sci & Hist Studies-Sociology.Prof.E.OT.1 Williams, Dr. James L (224)		T	09-01 05-31	9 1.00	106,435 1,034 brp 107,469 *
006	Dept Soc Sci & Hist Studies-Sociology.Prof.E.OT.3 Yang, Dr. Philip Q (243)		T	09-01 05-31	9 1.00	109,548 *
<b>Total Academic Employees:</b>					<b>\$564,833</b>	

**Expenditure Budget**

**10.100.05.5502.7015.00000000**

001	Dept Soc Sci & Hist Studies-Sociology.Admin Asst.N.T.1 Krydynski, Melissa (23516)			09-01 08-31	12 1.00	29,982 *
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**Total Staff Salaries-Classified: \$29,982**

**Total Expenditure Budget for 10.100.05.5502.x.00000000 \$594,815**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Arts and Sciences</b>					
<b>Arts and Sciences</b>					
<b>Sociology</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.5502.7008.00000000</b>					
001	Dept Soc Sci & Hist Studies-Sociology.Assoc Prof.E.OT.2 Bones, Paul (17533)	T	09-01 05-31	9 1.00	75,000 *
002	Dept Soc Sci & Hist Studies-Sociology.Asst Prof.E.OT.1 Vacant (Lo)		09-01 05-31	9 1.00	75,000 *
003	Dept Soc Sci & Hist Studies-Sociology.Prof.E.OT.5 Gullion, Jessica Susanne Smartt (6828)	T	09-01 05-31	9 1.00	90,347 *
004	Dept Soc Sci & Hist Studies-Sociology.Prof.E.OT.2 Sadri, Dr. Mahmoud (1201)	T	09-01 05-31	9 1.00	106,435 1,034 brp 107,469 *
005	Dept Soc Sci & Hist Studies-Sociology.Prof.E.OT.1 Williams, Dr. James L (224)	T	09-01 05-31	9 1.00	106,435 1,034 brp 107,469 *
006	Dept Soc Sci & Hist Studies-Sociology.Prof.E.OT.3 Yang, Dr. Philip Q (243)	T	09-01 05-31	9 1.00	109,548 *
<b>Total Academic Employees:</b>					<b>\$564,833</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**10.100.05.5502.7015.00000000**

001 Dept Soc Sci & Hist Studies-Sociology.Admin  
Asst.N.T.1

Krydynski, Melissa (23516)	09-01	08-31	12	1.00	29,982 *
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**Total Staff Salaries-Classified:      \$29,982**

**Total Expenditure Budget for 10.100.05.5502.x.00000000      \$594,815**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
<b>SOA - Visual Arts</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.5802.7008.00000000</b>							
001		Sch Arts & Design-Visual Arts.Assoc Prof.E.OT.1 Griffiths, Megan (18668)		T	09-01 05-31	9 1.00	70,400 *
002		Sch Arts & Design-Visual Arts.Assoc Prof.E.OT.2 Liberat, Julie (18574)		T	09-01 05-31	9 1.00	71,760 *
003		Sch Arts & Design-Visual Arts.Assoc Prof.E.OT.4 Petersen, Michele (19626)		P	09-01 05-31	9 1.00	74,773 *
004		Sch Arts & Design-Visual Arts.Assoc Prof.E.OT.3 Synar, Tanya Marie (5320)		T	09-01 05-31	9 1.00	66,728 *
005		Sch Arts & Design-Visual Arts.Asst Prof.E.OT.6 Adame, Christine (22526)		P	09-01 05-31	9 1.00	65,000 *
006		Sch Arts & Design-Visual Arts.Asst Prof.E.OT.2 Ishii-Bear, Sara T (14345)		P	09-01 05-31	9 1.00	65,000 *
007		Sch Arts & Design-Visual Arts.Asst Prof.E.OT.5 Vacant (New position)			09-01 05-31	9 0.92	57,040
		Split Acct: 11.411.05.5802.7008.00000000			09-01 05-31	9 0.08	(4,960)
							62,000 *
008		Sch Arts & Design-Visual Arts.Asst Prof.E.OT.3 Valderas, Michael Giovanni (Giovanni) (22517)		P	09-01 05-31	9 1.00	65,000 *
009		Sch Arts & Design-Visual Arts.Prof/Division Head.E.OT.1 Parsons, Matthew Colby (Colby) (1473)		T	09-01 05-31	9 1.00	78,582
							3,150 st
							81,732 *
<b>Total Academic Employees:</b>							<b>\$617,433</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.5802.7010.00000000</b>					
001 Sch Arts & Design-Visual Arts.Technical Dir.E.T.1					
Musico, Cheryl (Cher) (21078)	09-01	08-31	12	1.00	45,000
					480 lp
					45,480 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$45,480</b>
<b>Expenditure Budget</b>					
<b>10.100.05.5802.7015.00000000</b>					
001 Sch Arts & Design-Visual Arts.Admin Asst.N.T.1					
Walker, Lori (19535)	09-01	08-31	12	1.00	29,982
					240 lp
					30,222 *
<b>Total Staff Salaries-Classified:</b>					<b>\$30,222</b>
<b>Total Expenditure Budget for 10.100.05.5802.x.00000000</b>					<b>\$693,135</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>						
<b>Multicultural Women's &amp; Gender Studies</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.7200.7008.00000000</b>						
001	Dept Language, Culture, & GS-MWGS.Assoc Prof.E.OT.2 Beins, Agatha (12145)	T	09-01	05-31	9 1.00	67,834 *
002	Dept Language, Culture, & GS-MWGS.Asst Prof.E.OT.1 Vacant (Phillips-Cunningham)		09-01	05-31	9 1.00	65,000 *
003	Dept Language, Culture, & GS-MWGS.Prof.E.OT.1 Keating, AnaLouise (278)	T	09-01	05-31	9 1.00	105,141 *
004	Dept Language, Culture, & GS-MWGS.Prof.E.OT.2 Vacant (Kessler)		09-01	05-31	9 1.00	65,669 *
<b>Total Academic Employees:</b>						<b>\$303,644</b>
<b>Expenditure Budget</b>						
<b>10.100.05.7200.7015.00000000</b>						
001	Dept Language, Culture, & GS-MWGS.Sr Secretary.N.T.1 Hinton, Stanley (19949)		09-01	08-31	12 1.00	29,118 240 lp 29,358 *
<b>Total Staff Salaries-Classified:</b>						<b>\$29,358</b>
<b>Total Expenditure Budget for 10.100.05.7200.x.00000000</b>						<b><u><u>\$333,002</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.6102.7008.00000000</b>					
001 Dean Prof Educ.Prof/Assoc Dean.E.OT.1 Anderson, Dr. Gina Benay (5199)	T	09-01 08-31	12	1.00	117,175 12,000 st 129,175 *
<b>Total Academic Employees:</b>					<b>\$129,175</b>
 <b>Expenditure Budget</b>					
<b>10.100.05.6102.7010.00000000</b>					
001 Dean Prof Educ.Acad Advisor II.E.T.2 Antcliff, Sally (20095)		09-01 08-31	12	0.84	29,896 403 lp
Split Acct: 11.411.05.6102.7010.00000000		09-01 08-31	12	0.16	(5,694) (77) lp 36,070 *
002 Dean Prof Educ.Acad Advisor II.E.T.1 Qureshi, Nausheen (22642)		09-01 08-31	12	1.00	35,590 240 lp 35,830 *
003 Dean Prof Educ.Acad Certification Analyst III.E.T.1 Eshelman, Katy (19578)		09-01 08-31	12	1.00	40,185 480 lp 40,665 *
004 Dean Prof Educ.Acad Certification Analyst III.E.T.2 Kobler, Linda L (472)		09-01 08-31	12	1.00	42,937 1,031 brp 4,080 lp 48,048 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Dean Prof Educ.Coord Data Systems.E.T.1 Rodriguez, Marcus D (18707)		09-01 08-31	12	1.00	41,770 720 lp 42,490 *
006 Dean Prof Educ.Dir Professional Development.E.T.1 Vacant (Williams-Laing)		09-01 08-31	12	1.00	56,590 *
007 Dean Prof Educ.Prof/Dean Professional Edu.E.OT.1 Huffman, Lisa (18616)	T	09-01 08-31	12	1.00	188,897 480 lp 189,377 *
008 Dean Prof Educ.Recruitment Ambassador.E.T.1 Vacant (Honard)		09-01 08-31	12	0.65	29,250
Split Acct: 11.411.05.6102.7010.00000000		09-01 08-31	12	0.35	(15,750) 45,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$472,549</b>

### Expenditure Budget

#### 10.100.05.6102.7015.00000000

001 Dean Prof Educ.Admin Asst.N.T.3 Bailey, Sharon (21525)		09-01 08-31	12	1.00	31,132 480 lp 31,612 *
002 Dean Prof Educ.Asst to the Dean.N.T.1 Quincy, Geneva (17752)		09-01 08-31	12	1.00	43,707 720 lp 44,427 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
003 Dean Prof Educ.Coord Education Field Experiences.N.T.1 Franz, Judith M (489)	09-01	08-31	12	1.00	42,240 2,640 lp 44,880 *
<b>Total Staff Salaries-Classified:</b>					<b>\$120,919</b>

**Total Expenditure Budget for 10.100.05.6102.x.00000000      \$722,643**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Professional Education</b>							
<b>Human Dev Family Studies &amp; Counseling</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.6202.7008.00000000</b>							
001	Human Dev Family Studies & Counseling.Assoc Clin Prof.E.OT.1 Cantrell, Kathryn (20911)	P	09-01	05-31	9	1.00	66,945 *
002	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.13 Brown, Melissa McInnis (15302)	T	09-01	05-31	9	1.00	70,071 *
003	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.8 Buckley, Rhonda R (6280)	T	09-01	05-31	9	1.00	77,218 *
004	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.4 Dutton, Catherine L (6881)	T	09-01	05-31	9	1.00	71,415 *
005	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.1 Grubbs, Lisa Gaye (16514)	T	09-01	05-31	9	1.00	69,480 *
006	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.2 Muro, Lilia Lamar (9025)	T	09-01	05-31	9	1.00	72,519 *
007	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.14 Norton, Aaron M (15303)	T	09-01	05-31	9	1.00	72,018 *
008	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.3 Vacant (Brock)		09-01	05-31	9	1.00	77,576 *
009	Human Dev Family Studies & Counseling.Asst Clin Prof.E.OT.1 Vadgama, Dimple (23744)	N	09-01	05-31	9	1.00	56,000 *
010	Human Dev Family Studies & Counseling.Asst Prof.E.OT.8 Huelett, Brittany (23781)	P	09-01	05-31	9	1.00	63,500 *
011	Human Dev Family Studies & Counseling.Asst Prof.E.OT.2 Jones, Adam (19895)	P	09-01	05-31	9	1.00	66,030 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
012 Human Dev Family Studies & Counseling.Asst Prof.E.OT.7 King, Bonnie (21598)	P	09-01 05-31	9	1.00	63,700 *
013 Human Dev Family Studies & Counseling.Asst Prof.E.OT.4 Lucero Jones, Rebecca (19896)	P	09-01 05-31	9	1.00	66,080 *
015 Human Dev Family Studies & Counseling.Asst Prof.E.OT.6 Vacant (Petty)		09-01 05-31	9	1.00	57,728 *
016 Human Dev Family Studies & Counseling.Asst Prof.E.OT.15 Vacant (Shao)		09-01 05-31	9	1.00	63,500 *
017 Human Dev Family Studies & Counseling.Asst Prof.E.OT.3 Verdin, Azucena (9526)	N	09-01 05-31	9	1.00	63,750 *
018 Human Dev Family Studies & Counseling.Clin Prof.E.OT.1 Vacant (New position)		09-01 05-31	9	1.00	55,000 *
019 Human Dev Family Studies & Counseling.Prof.E.OT.1 Armstrong, Dr. Joyce (627)	T	09-01 05-31	9	1.00	100,902 *
020 Human Dev Family Studies & Counseling.Prof.E.OT.7 Gillum, Nerissa Inez LeBlanc (6152)	T	09-01 05-31	9	1.00	96,095 *
021 Human Dev Family Studies & Counseling.Prof.E.OT.3 Hwang, Shann Hwa (Shann Hwa) (9278)	T	09-01 05-31	9	1.00	96,095 *
022 Human Dev Family Studies & Counseling.Prof.E.OT.9 McCarroll, Elizabeth Mathews (7501)	T	09-01 05-31	9	1.00	96,845 *
023 Human Dev Family Studies & Counseling.Prof.E.OT.4 Muro, Joel (4553)	T	09-01 05-31	9	1.00	97,296 *
024 Human Dev Family Studies & Counseling.Prof.E.OT.5 Rose, Katherine Kensinger (3338)	T	09-01 05-31	9	1.00	100,407 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
025 Human Dev Family Studies & Counseling.Prof/Chair.E.OT.1 Vittrup, Birgitte M (7901)	T	09-01 08-31	12	1.00	127,640 10,800 st 138,440 *
<b>Total Academic Employees:</b>					<b>\$1,858,610</b>

**Expenditure Budget**

**10.100.05.6202.7010.00000000**

001 Human Dev Family Studies & Counseling.Acad Advisor II.E.T.2 Randall, Jordyn (24779)		09-01 08-31	12	1.00	35,590 *
002 Human Dev Family Studies & Counseling.Coord Field Experience & Assessment.E.T.1 Vacant (New position)		09-01 08-31	12	1.00	40,000 *
003 Human Dev Family Studies & Counseling.Dir Counseling & Family Therapy Clinic.E.T.1 Mathison, Whitney (20106)		09-01 08-31	12	0.72	52,719 346 lp
Split Acct: 11.425.20.6202.7010.00000000		09-01 08-31	12	0.28	(20,502) (134) lp 73,701 *
004 Human Dev Family Studies & Counseling.Prog Coord.E.T.1 Vacant (Baxter)		09-01 08-31	12	0.35	4,251
Split Acct: 11.425.20.6202.7010.00000000		09-01 08-31	12	0.65	(19,915) 24,166 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$132,906</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.6202.7015.00000000</b>					
001		Human Dev Family Studies & Counseling.Coord HDFSC Programs.E.T.1			
		Graham, Naomi Patricia Ann (5205)		09-01 08-31	12 1.00
					41,957 2,160 lp 44,117 *
002		Human Dev Family Studies & Counseling.Sr Secretary.N.T.2			
		Stokes, Anna (21221)		09-01 08-31	12 1.00
					30,355 480 lp 30,835 *
				<b>Total Staff Salaries-Classified:</b>	<b>\$74,952</b>

**Total Expenditure Budget for 10.100.05.6202.x.00000000**

**\$2,066,468**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM	TO			
<b>Professional Education</b>						
<b>Library and Information Studies</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.6502.7008.00000000</b>						
001	Library Sci.Assoc Prof.E.OT.2 Elkins, Aaron (15297)	T	09-01	05-31	9 1.00	72,100 *
002	Library Sci.Assoc Prof.E.OT.1 Lee, Hyuk-Jin (6285)	T	09-01	05-31	9 1.00	71,072 *
003	Library Sci.Assoc Prof.E.OT.5 Perryman, Carol Lynn (10278)	T	09-01	05-31	9 1.00	73,904 *
004	Library Sci.Asst Prof.E.OT.11 Becker, Kristen (21644)	P	09-01	05-31	9 1.00	63,680 *
005	Library Sci.Asst Prof.E.OT.1 Tmava, Ahmet (Meti) (4298)	P	09-01	05-31	9 1.00	63,680 *
006	Library Sci.Asst Prof.E.OT.3 Vacant (Simons)		09-01	05-31	9 1.00	63,000 *
007	Library Sci.Asst Prof.E.OT.5 Zavalin, Vyacheslav (21674)	P	09-01	05-31	9 1.00	64,695 *
008	Library Sci.Asst Prof.E.OT.2 Zimmerman, Tara (23963)	P	09-01	05-31	9 1.00	63,500 *
009	Library Sci.Instructor.E.OT.1 Loomis, Kathryn (21667)	N	09-01	05-31	9 1.00	63,855 *
010	Library Sci.Lecturer I.E.OT.2 Harrod, Kerol (21270)	N	09-01	05-31	9 1.00	55,560 *
011	Library Sci.Lecturer I.E.OT.1 Lanier, Amy (Amy) (19495)	N	09-01	05-31	9 1.00	55,560 *
012	Library Sci.Prof.E.OT.1 Jeng, Ling Hwey (4417)	T	09-01	05-31	9 1.00	100,419 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Library Sci.Prof.E.OT.2 Vacant (Hoffman)		09-01	05-31	9	1.00	81,361 *
014	Library Sci.Prof/Dir.E.OT.1 Hoffman, Gretchen L (8269)	T	09-01	08-31	12	1.00	113,274 10,800 st 124,074 *
<b>Total Academic Employees:</b>							<b>\$1,016,460</b>

**Total Expenditure Budget for 10.100.05.6502.x.00000000** \$1,016,460



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM				
<b>Professional Education</b>						
<b>Literacy &amp; Learning</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.6402.7008.00000000</b>						
001	Literacy & Learning.Assoc Prof.E.OT.5 Babino, Alexandra (16259)		P	09-01 05-31	9 1.00	72,000 *
002	Literacy & Learning.Assoc Prof.E.OT.4 Burke, Amy (14213)		T	09-01 05-31	9 1.00	67,897 *
003	Literacy & Learning.Assoc Prof.E.OT.2 Kaye, Elizabeth Lee (629)		T	09-01 05-31	9 1.00	69,166 *
004	Literacy & Learning.Assoc Prof.E.OT.1 Lisenbee, Peggy (18575)		T	09-01 05-31	9 1.00	69,008 *
006	Literacy & Learning.Asst Clin Prof.E.OT.1 Cato, Heather (18528)		N	09-01 05-31	9 1.00	60,000 *
007	Literacy & Learning.Asst Clin Prof.E.OT.2 Quong, Jennifer J (9204)		N	09-01 05-31	9 1.00	60,000 *
008	Literacy & Learning.Asst Prof.E.OT.5 Elzy, JaNiece (21572)		P	09-01 05-31	9 1.00	64,900 *
009	Literacy & Learning.Asst Prof.E.OT.6 Hendrix, Aimee (21609)		P	09-01 05-31	9 1.00	63,378 *
010	Literacy & Learning.Prof.E.OT.3 Anderson, Dr. Nancy (3128)		T	09-01 05-31	9 1.00	93,669 *
011	Literacy & Learning.Prof.E.OT.2 Moore, Dr. Lin (756)		T	09-01 05-31	9 1.00	88,351 *
012	Literacy & Learning.Prof.E.OT.1 Stewart, Mary Amanda (14207)		T	09-01 05-31	9 1.00	85,912 *
013	Literacy & Learning.Prof.E.OT.6 Torres, Annette Del Carmen (1048)		T	09-01 05-31	9 1.00	85,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
014 Literacy & Learning.Prof.E.OT.7 Vacant (Figueroa)		09-01 05-31	9	1.00	88,000 *
015 Literacy & Learning.Prof/Interim Chair.E.OT.1 Snider, Dr. Sharla Lynn (46)	T	09-01 08-31	12	1.00	137,421 445 brp 10,800 st 148,666 *
<b>Total Academic Employees:</b>					<b>\$1,115,947</b>

**Expenditure Budget**

**10.100.05.6402.7010.00000000**

001 Literacy & Learning.Prog Coord.E.T.1 Duhon, Holly D (11102)		09-01 08-31	12	0.87	33,251 1,253 lp
Split Acct: 11.425.20.6402.7010.00000000		09-01 08-31	12	0.13	(4,969) (187) lp 39,660 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$34,504</b>

**Expenditure Budget**

**10.100.05.6402.7015.00000000**

001 Reading Recovery.Coord Reading Recovery Grants/Projects.N.T.1 Bynum, Maria L (Lilia) (15085)		09-01 08-31	12	0.50	19,964 480 lp
Split Acct: 11.400.05.6950.7015.00000000		09-01 08-31	12	0.50	(19,963) (480) lp 40,887 *
<b>Total Staff Salaries-Classified:</b>					<b>\$20,444</b>

**Total Expenditure Budget for 10.100.05.6502.x.00000000**

**\$1,170,895**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM	TO			
<b>Professional Education</b>						
<b>Teacher Education</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.6930.7008.00000000</b>						
001	Teacher Educ.Assoc Clin Prof.E.OT.1 Ausburn, Jerry (21781)	N	09-01	05-31	9 1.00	65,000 *
002	Teacher Educ.Assoc Prof.E.OT.2 Goo, Minkowan (16528)	T	09-01	05-31	9 1.00	71,237 *
003	Teacher Educ.Assoc Prof.E.OT.10 Hurlbut, Dr. Amanda Renee (17457)	T	09-01	05-31	9 1.00	69,551 *
004	Teacher Educ.Assoc Prof.E.OT.6 Keeley, Randa (19550)	T	09-01	05-31	9 1.00	71,137 *
005	Teacher Educ.Assoc Prof.E.OT.4 Peterson-Ahmad, Maria Brooke (12714)	P	09-01	05-31	9 1.00	72,000 *
006	Teacher Educ.Assoc Prof.E.OT.3 Vacant (Myers)		09-01	05-31	9 1.00	57,161 *
007	Teacher Educ.Assoc Prof/Asst Dir Acad Assessment.E.OT.1 Myers, Aimee (19649)	T	09-01	05-31	9 0.52	36,979
	Split Acct: 11.410.20.4512.7008.00000000	T	09-01	05-31	9 0.48	(34,135)
						71,114 *
008	Teacher Educ.Asst Prof.E.OT.1 Burkett, Jerry (23901)	P	09-01	05-31	9 1.00	63,500 *
009	Teacher Educ.Asst Prof.E.OT.10 Vacant (Gabro)		09-01	05-31	9 1.00	40,000 *
010	Teacher Educ.Asst Prof.E.OT.2 Vacant (New position)		09-01	05-31	9 1.00	70,000 *
011	Teacher Educ.Asst Prof.E.OT.5 Vacant (Pemberton)		09-01	05-31	9 1.00	42,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Teacher Educ.Asst Prof.E.OT.6 Vacant (Stewart)		09-01	05-31	9	1.00	57,161 *
013	Teacher Educ.Instructor.E.OT.1 Joest, Jean Ann (12236)	N	09-01	05-31	9	1.00	55,174 *
014	Teacher Educ.Prof.E.OT.5 Dunlap, Karen Lee (7269)	T	09-01	05-31	9	1.00	87,535 *
015	Teacher Educ.Prof.E.OT.7 McMahan, Sarah Katherine (10276)	T	09-01	05-31	9	1.00	82,809 *
016	Teacher Educ.Prof.E.OT.2 Sanchez, Dr. Claudia Del Carmen (3214)	T	09-01	05-31	9	1.00	89,253 *
017	Teacher Educ.Prof.E.OT.10 Sourdout, Ludovic (10280)	T	09-01	05-31	9	1.00	80,822 *
018	Teacher Educ.Prof.E.OT.1 Vacant (Coward)		09-01	05-31	9	1.00	81,024 *
019	Teacher Educ.Prof/Interim Chair.E.OT.1 Martin, Jennifer L. (31)	N	09-01	08-31	12	1.00	135,292 10,800 st 146,092 *
020	Career Connections Ctr.Prof/Interim Dir of Career Connections.E.OT.1 Fredrickson, Rebecca R. (10186)	T	09-01	05-31	9	1.00	82,577 *
<b>Total Academic Employees:</b>							<b>\$1,421,012</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.6930.7015.00000000</b>					
001 Teacher Educ.Admin Asst.N.T.1 Carballo, Dina (24623)		09-01 08-31	12	1.00	29,982 *
002 Teacher Educ.Sr Secretary.N.T.3 Garcia, Ysabella (24532)		09-01 08-31	12	0.50	14,559
Split Acct: 11.425.20.6930.7015.00000000		09-01 08-31	12	0.50	(14,559)
					29,118 *
					<b>Total Staff Salaries-Classified: \$44,541</b>

**Total Expenditure Budget for 10.100.05.6930.x.00000000 \$1,465,553**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dean-Health Sciences</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.6702.7008.00000000</b>					
001 Dean Health Sci.Prof/Assoc Dean Health Sci.E.OT.1 Armstrong, Erika S (7902)	T	09-01 08-31	12	1.00	123,460 12,000 st 135,460 *
002 Dean Health Sci.Prof/Assoc Dean Interprof Edu & Strategic Initiatives.E.OT.1 Pickens, Noralyn Davel (7300)	T	09-01 08-31	12		42,742 3,960 st
Split Acct: 11.411.05.0802.7008.00000000	T	09-01 08-31	12	0.25	(32,381) (3,000) st
Split Acct: 11.411.05.6702.7008.00000000	T	09-01 08-31	12	0.42	(54,400) (5,040) st 141,523 *
<b>Total Academic Employees:</b>					<b>\$182,162</b>
 <b>Expenditure Budget</b>					
<b>10.100.05.6702.7010.00000000</b>					
001 Dean Health Sci.Acad Advisor II.E.T.1 Ramon, Molly Noelle (24742)		09-01 08-31	12	1.00	35,590 *
002 Dean Health Sci.Mgr Health Sci Oper.E.T.1 Boelter, Bailey N (21178)		09-01 08-31	12	1.00	45,984 240 lp 46,224 *
003 Dean Health Sci.Prof/Dean Health Sciences.E.OT.1 Ray, Christopher T (17426)	T	09-01 08-31	12	1.00	209,888 1,920 lp 211,808 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$293,622</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.6702.7015.00000000</b>					
001    Dean Health Sci.Sr Admin Asst.N.T.1 Vacant (Boelter)		09-01    08-31	12	1.00	33,522 *
<b>Total Staff Salaries-Classified:</b>					<b>\$33,522</b>
<b>Total Expenditure Budget for 10.100.05.6702.x.00000000</b>					<b><u><u>\$509,306</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM				
<b>Health Sciences</b>						
<b>Communication Sciences</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.0102.7008.00000000</b>						
001 Comm Sci & Oral Health.Assoc Clin Prof.E.OT.1 Lynch, Catherine (18116)	N	09-01	05-31	9 1.00		62,994 *
002 Comm Sci & Oral Health.Assoc Prof.E.OT.1 Bolinger, Christopher (18102)	T	09-01	05-31	9 1.00		68,678 3,150 st 71,828 *
003 Comm Sci & Oral Health.Assoc Prof.E.OT.3 Payesteh, Bitra (16356)	T	09-01	05-31	9 1.00		68,254 *
004 Comm Sci & Oral Health.Assoc Prof.E.OT.7 Wainscott, Sarah Dawson (12152)	T	09-01	05-31	9 1.00		65,320 *
005 Comm Sci & Oral Health.Asst Clin Prof.E.OT.3 Brockett, Alison Friberg (13357)	N	09-01	05-31	9 1.00		61,507 *
006 Comm Sci & Oral Health.Asst Clin Prof.E.OT.5 Herzer, Michelle Mizell (12000)	N	09-01	05-31	9 1.00		59,715 *
007 Comm Sci & Oral Health.Asst Clin Prof.E.OT.1 Jimenez, Rebecca Melendez (20524)	N	09-01	05-31	9 1.00		59,715 *
008 Comm Sci & Oral Health.Asst Clin Prof.E.OT.6 Vacant (New position)		09-01	05-31	9 1.00		59,715 *
009 Comm Sci & Oral Health.Clin Prof.E.OT.5 Mory, Kimberly Dews (6450)	N	09-01	05-31	9 1.00		73,464 *
010 Comm Sci & Oral Health.Clin Prof.E.OT.4 Woods, Alisa Paige (7987)	N	09-01	05-31	9 1.00		73,113 *
011 Comm Sci & Oral Health.Prof.E.OT.4 Bharadwaj, Sneha V (10284)	T	09-01	05-31	9 1.00		76,394 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT			MO CT	FTE	SALARY
		CS	FROM				
012	Comm Sci & Oral Health.Prof.E.OT.6 Green, Laura B. (6070)	T	09-01	05-31	9 1.00	76,904 *	
013	Comm Sci & Oral Health.Prof.E.OT.2 Levitt, Junko S (10448)	T	09-01	05-31	9 1.00	76,761 *	
014	Comm Sci & Oral Health.Prof.E.OT.5 Mehta, Jyutika A (9343)	T	09-01	05-31	9 1.00	79,657 *	
015	Comm Sci & Oral Health.Prof.E.OT.7 Smith, Chad Eliot (7297)	T	09-01	05-31	9 1.00	76,951 *	
016	Comm Sci & Oral Health.Prof.E.OT.3 Vacant (Allman)		09-01	05-31	9 1.00	77,341 *	
017	Comm Sci & Oral Health.Prof.E.OT.1 Vacant (Walker-Batson)		09-01	05-31	9 1.00	61,105 *	
018	Comm Sci & Oral Health.Prof/Interim Chair.E.OT.1 Gill, Dr. Cynthia B (1073)	T	09-01	08-31	12 1.00	119,807 14,400 st 134,207 *	
<b>Total Academic Employees:</b>						<b>\$1,314,945</b>	

### Expenditure Budget

#### 10.100.05.0102.7015.00000000

001	Comm Sci & Oral Health.Business Mgr.N.T.1 Phipps, Michael (20066)		09-01	08-31	12 1.00	35,185 480 lp 35,665 *
<b>Total Staff Salaries-Classified:</b>						<b>\$35,665</b>

**Total Expenditure Budget for 10.100.05.0102.x.00000000**

**\$1,350,610**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Health Sciences</b>						
<b>Oral Health</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.0202.7008.00000000</b>						
001	Comm Sci & Oral Health.Assoc Clin Prof.E.OT.8 Dickinson, Charlene Bernice (8042)		N	09-01 05-31	9 1.00	64,507 3,150 st 67,657 *
002	Comm Sci & Oral Health.Assoc Clin Prof.E.OT.2 Testerman, Deborah Lynn (715)		N	09-01 05-31	9 1.00	63,435 *
003	Comm Sci & Oral Health.Asst Clin Prof.E.OT.4 Vacant (Cowen)			09-01 05-31	9 1.00	56,501 *
004	Comm Sci & Oral Health.Clin Prof.E.OT.3 Spoonts, Lizabeth Anne Piburn (1186)		N	09-01 05-31	9 1.00	74,416 *
005	Comm Sci & Oral Health.Clin Prof.E.OT.1 Teague, Amy Leanne (4353)		N	09-01 05-31	9 1.00	73,096 *
006	Comm Sci & Oral Health.Clin Prof.E.OT.2 Vacant (Koberna)			09-01 05-31	9 1.00	56,501 *
<b>Total Academic Employees:</b>						<b>\$391,606</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.0202.7015.00000000</b>					
001    Comm Sci & Oral Health.Clinic Asst.N.T.1 Bernard, Danielle Shae (21381)		08-16    08-31	0.50	0.05	1,035 12 lp
Bernard, Danielle Shae (21381)		09-01    05-15	8.50	0.88	17,598 211 lp
Split Acct: 10.124.05.0203.7015.00000000		08-16    08-31	0.50	0.01	(78) (2) lp
Split Acct: 10.124.05.0203.7015.00000000		09-01    05-15	8.50	0.06	(1,325) (15) lp 20,276 *
002    Comm Sci & Oral Health.Secretary.N.T.2 Tischler, Patricia Berger (6727)		09-01    05-15	8.50	0.94	20,533 2,030 lp
Tischler, Patricia Berger (6727)		08-16    08-31	0.50	0.06	1,208 130 lp 23,901 *
003    Comm Sci & Oral Health.Sr Secretary.N.T.3 Pacheco Demski, Linda (21236)		09-01    08-31	12	1.00	30,166 240 lp 30,406 *
					<b>Total Staff Salaries-Classified:        \$73,163</b>

**Total Expenditure Budget for 10.100.05.0202.x.00000000**

**\$464,769**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Promotion</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.0402.7008.00000000</b>					
001 Health Promotion & Kinesiology.Assoc Prof.E.OT.11 Amuta, Ann (16352)	T	09-01 05-31	9 1.00		85,000 *
002 Health Promotion & Kinesiology.Assoc Prof.E.OT.5 Golman, Mandy A (11244)	T	09-01 05-31	9 1.00		79,800 *
003 Health Promotion & Kinesiology.Assoc Prof.E.OT.8 Menn, Mindy A (15952)	T	09-01 05-31	9 1.00		79,802 3,150 st 82,952 *
004 Health Promotion & Kinesiology.Asst Prof.E.OT.2 Gold, Joshua (22520)	P	09-01 05-31	9 1.00		75,000 *
005 Health Promotion & Kinesiology.Asst Prof.E.OT.8 Sa, Jaesin (24019)	P	09-01 05-31	9 1.00		77,000 *
006 Health Promotion & Kinesiology.Asst Prof.E.OT.1 Yoshikawa, Aya (22764)	P	09-01 05-31	9 1.00		75,000 *
007 Health Promotion & Kinesiology.Prof.E.OT.1 Massey-Stokes, Marilyn (8274)	T	09-01 05-31	9 1.00		87,697 *
<b>Total Academic Employees:</b>					<b>\$562,449</b>
 <b>Expenditure Budget</b>					
<b>10.100.05.0402.7015.00000000</b>					
001 Health Promotion & Kinesiology.Admin Asst.N.T.2 Vacant (Leggett)		09-01 08-31	12 1.00		26,103 *
<b>Total Staff Salaries-Classified:</b>					<b>\$26,103</b>
<b>Total Expenditure Budget for 10.100.05.0402.x.00000000</b>					<b>\$588,552</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Kinesiology</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.0502.7008.00000000</b>							
001	Health Promotion & Kinesiology.Assoc Clin Prof.E.OT.1 Coffey, Katherine Joyce (15647)	N	09-01	05-31	9	1.00	65,002 *
002	Health Promotion & Kinesiology.Assoc Clin Prof.E.OT.2 Ferrer, Michelle (12323)	N	09-01	05-31	9	1.00	70,000 *
003	Health Promotion & Kinesiology.Assoc Prof.E.OT.4 Biggerstaff, Dr. Kyle D (484)	T	09-01	05-31	9	1.00	73,500 *
004	Health Promotion & Kinesiology.Assoc Prof.E.OT.1 Mann, Mark D (13133)	T	09-01	05-31	9	1.00	73,500 *
005	Health Promotion & Kinesiology.Assoc Prof.E.OT.10 Rigby, Brandon Rhett (Rhett) (15304)	T	09-01	05-31	9	1.00	73,504 3,150 st 76,654 *
006	Health Promotion & Kinesiology.Assoc Prof.E.OT.7 Vacant (Becker)		09-01	05-31	9	1.00	70,000 *
007	Health Promotion & Kinesiology.Assoc Prof.E.OT.3 Vacant (Weatherford)		09-01	05-31	9	1.00	75,000 *
008	Health Promotion & Kinesiology.Asst Clin Prof.E.OT.2 Buster, Renee Lynn (12686)	N	09-01	05-31	9	1.00	67,000 *
009	Health Promotion & Kinesiology.Asst Clin Prof.E.OT.1 Gillaspy, Jessica Marie (16537)	N	09-01	05-31	9	1.00	54,557 *
010	Health Promotion & Kinesiology.Asst Prof.E.OT.3 Staples, Kerri (22010)	P	09-01	05-31	9	1.00	70,000 *
011	Health Promotion & Kinesiology.Prof.E.OT.7 Dillon, Suzanna R (16363)	T	09-01	05-31	9	1.00	77,262 *
012	Health Promotion & Kinesiology.Prof.E.OT.6						

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM				
Kwon, Dr. Young-Hoo (272)	T	09-01	05-31	9	1.00	87,522 *
013 Health Promotion & Kinesiology.Prof.E.OT.4 Vacant (Ben-Ezra)		09-01	05-31	9	1.00	53,765 *
014 Health Promotion & Kinesiology.Prof/Dir School of Health Promotions & Kinesiology.E.OT.1 King, George (19371)	T	09-01	08-31	12	1.00	137,384 14,400 st 151,784 *
015 Health Promotion & Kinesiology.Sr Lecturer.E.OT.3 Brown, Kathryn Gayle (6321)	N	09-01	05-31	9	1.00	68,059 *
<b>Total Academic Employees:</b>						<b>\$1,133,605</b>

**Expenditure Budget**

**10.100.05.0502.7010.00000000**

001 Health Promotion & Kinesiology.Acad Advisor II.E.T.3 Stokes, Shaun (24401)		09-01	08-31	12	1.00	35,590 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$35,590</b>

**Expenditure Budget**

**10.100.05.0502.7015.00000000**

001 Health Promotion & Kinesiology.Business Mgr.N.T.1 Sword, Jessica (18323)		09-01	08-31	12	1.00	34,721 480 lp 35,201 *
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002 Health Promotion & Kinesiology.Sr Secretary.N.T.1

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Watson, Brenda (21243)		09-01 08-31	12	1.00	30,083 240 lp 30,323 *
<b>Total Staff Salaries-Classified:</b>					<b>\$65,524</b>

**Total Expenditure Budget for 10.100.05.0502.x.00000000**      **\$1,234,719**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology-Pioneer Hall</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.0503.7010.00000000</b>					
001 Health Promotion & Kinesiology.Spvr Pioneer Hall.E.T.1					
Ratliff, Noelle (18776)	09-01	08-31	12	1.00	40,185
					720 lp
					40,905 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$40,905</b>
<b>Total Expenditure Budget for 10.100.05.0503.x.00000000</b>					<b>\$40,905</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.0602.7008.00000000</b>					
001	Nutr Food Sci.Assoc Clin Prof.E.OT.1 Kearney, Dolores E (11017)		N	09-01 05-31	9 1.00 78,413 *
002	Nutr Food Sci.Assoc Prof.E.OT.1 Davis, Kathleen Elizabeth (4717)		T	09-01 05-31	9 1.00 81,379 3,150 st 84,529 *
003	Nutr Food Sci.Assoc Prof.E.OT.6 Du, Xiaofen (18128)		T	09-01 05-31	9 1.00 84,076 *
004	Nutr Food Sci.Assoc Prof.E.OT.3 Everts, Helen (17621)		T	09-01 05-31	9 1.00 81,375 *
005	Nutr Food Sci.Assoc Prof.E.OT.4 LeMieux, Monique J (16453)		T	09-01 05-31	9 1.00 81,375 *
006	Nutr Food Sci.Assoc Prof.E.OT.5 Vacant (Moore)			09-01 08-31	12 1.00 84,803 *
007	Nutr Food Sci.Assoc Prof.E.OT.2 Warren, Cynthia A (12138)		T	09-01 05-31	9 1.00 81,375 *
008	Nutr Food Sci.Asst Clin Prof.E.OT.2 Griffin, Angela D (10701)		N	09-01 05-31	9 1.00 67,000 *
009	Nutr Food Sci.Asst Prof.E.OT.7 Pahlavani, Mandana (24045)		P	09-01 05-31	9 1.00 80,000 *
010	Nutr Food Sci.Asst Prof.E.OT.2 Vacant (Imrhan)			09-01 05-31	9 1.00 82,000 *
011	Nutr Food Sci.Asst Prof.E.OT.6 Wang, Danhui (23770)		P	09-01 05-31	9 1.00 75,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 Nutr Food Sci.Prof.E.OT.3 Juma, Shanil (9309)	T	09-01 05-31	9	1.00	94,775 *
013 Nutr Food Sci.Prof/Chair.E.OT.1 Broughton, Kenneth Shane (15288)	T	09-01 08-31	12	1.00	121,170 10,800 st 131,970 *
<b>Total Academic Employees:</b>					<b>\$1,106,691</b>

**Expenditure Budget**

**10.100.05.0602.7015.00000000**

001 Nutr Food Sci.Business Mgr.N.T.1 Easley, Estee (10337)		09-01 08-31	12	1.00	34,721 1,680 lp 36,401 *
<b>Total Staff Salaries-Classified:</b>					<b>\$36,401</b>

**Total Expenditure Budget for 10.100.05.0602.x.00000000** **\$1,143,092**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>						
<b>Nutrition and Food Sciences-Houston</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.0603.7008.00000000</b>						
001		Nutr Food Sci HOU.Assoc Prof.E.OT.2 Patterson, Mindy A (10829)		T	09-01 05-31	9 1.00 87,664 *
003		Nutr Food Sci HOU.Asst Clin Prof.E.OT.1 Poland, Candice Rachel (Rachel) (14562)		N	09-01 05-31	9 1.00 66,000 *
004		Nutr Food Sci HOU.Asst Prof.E.OT.2 Miketinas, Derek (19625)		P	09-01 05-31	9 1.00 71,016 *
005		Nutr Food Sci HOU.Asst Prof.E.OT.3 Tucker, Wesley (20657)		P	09-01 05-31	9 1.00 77,365 *
<b>Total Academic Employees:</b>						<b>\$302,045</b>
<b>Expenditure Budget</b>						
<b>10.100.05.0603.7015.00000000</b>						
001		Nutr Food Sci HOU.Sr Secretary.N.T.1 Vacant (Huntsberry)			09-01 08-31	12 1.00 29,118 *
<b>Total Staff Salaries-Classified:</b>						<b>\$29,118</b>
<b>Total Expenditure Budget for 10.100.05.0603.x.00000000</b>						<b>\$331,163</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM				
<b>Health Sciences</b>						
<b>Assoc Director OT - Dallas</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.1171.7008.00000000</b>						
001	OT DAL.Assoc Prof.E.OT.3					
	Poskey, Gail Ann (5705)	T	09-01	05-31	9 1.00	75,630 *
002	OT DAL.Asst Clin Prof.E.OT.1					
	Barnett, Linda Ruth (20493)	N	09-01	05-31	9 0.50	33,037
	Split Acct: 11.411.05.1100.7008.00000000	N	09-01	05-31	9 0.50	(33,037)
						66,074 *
003	OT DAL.Asst Clin Prof.E.OT.2					
	Martin, Jennifer (Jennie) (20676)	N	09-01	05-31	9 1.00	66,433 *
004	OT DAL.Asst Clin Prof.E.OT.3					
	Vacant (Vas)		09-01	05-31	9 1.00	77,057 *
005	OT DAL.Asst Prof.E.OT.2					
	Hintz, Lou (16966)	P	09-01	05-31	9 1.00	72,000 *
006	OT DAL.Asst Prof.E.OT.3					
	Vacant (Neville)		09-01	05-31	9 1.00	72,880 *
007	OT DAL.Asst Prof.E.OT.1					
	Vacant (Royeen)		09-01	05-31	9 1.00	72,000 *
008	OT DAL.Clin Prof.E.OT.1					
	Sit, Yauchiboogie William (William) (10694)	N	09-01	05-31	9 1.00	82,337 *
010	OT DAL.Prof/Assoc Dir.E.OT.1					
	Vas, Asha (16513)	T	09-01	08-31	12 1.00	109,575
						12,000 st
						121,575 *
<b>Total Academic Employees:</b>						<b>\$672,949</b>
<b>Total Expenditure Budget for 10.100.05.1171.x.00000000</b>						<b>\$672,949</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Occupational Therapy</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.1131.7008.00000000</b>					
001		OT DEN.Prof/Dir.E.OT.1			
		Evetts, Cynthia Lee (774)	T	09-01 08-31	12 1.00
					133,311
					14,400 st
					147,711 *
				<b>Total Academic Employees:</b>	<b>\$147,711</b>
<b>Expenditure Budget</b>					
<b>10.100.05.1131.7010.00000000</b>					
001		OT DEN.Coord Acad Prog Support.E.T.1			
		Hood, Tammy Jo (162)		09-01 08-31	12 1.00
					41,198
					3,120 lp
					44,318 *
				<b>Total Staff Salaries-Prof/Admin Employees:</b>	<b>\$44,318</b>
<b>Total Expenditure Budget for 10.100.05.1131.x.00000000</b>					<b><u><u>\$192,029</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.1151.7008.00000000</b>					
001 OT DEN.Assoc Clin Prof.E.OT.3 Cecil, Angela (23105)	P	09-01 05-31	9	1.00	71,000 *
002 OT DEN.Assoc Clin Prof.E.OT.5 Washington, Fermond Leon (Leon) (5699)	P	09-01 05-31	9	0.15	10,800
Split Acct: 11.889.05.1151.7008.00000000	N	09-01 05-31	9	0.85	(61,200)
					72,000 *
003 OT DEN.Assoc Prof.E.OT.1 Roberts, Heather Marie (16532)	T	09-01 05-31	9	1.00	81,621 *
004 OT DEN.Asst Prof.E.OT.4 Vacant (Shierk)		09-01 05-31	9	1.00	74,880 *
005 OT DEN.Asst Prof.E.OT.3 Vacant (Steuer)		09-01 05-31	9	1.00	72,000 *
006 OT DEN.Asst Prof.E.OT.2 Vacant (Washington)		09-01 05-31	9	1.00	72,445 *
007 OT DEN.Clin Prof.E.OT.1 Fette, Claudette A (11059)	N	09-01 05-31	9	1.00	83,982 *
009 OT DEN.Prof/Assoc Dir.E.OT.1 Rice, Martin (24385)	P	09-01 08-31	12	1.00	132,000
					12,000 st
					144,000 *
<b>Total Academic Employees:</b>					<b>\$610,728</b>

**Total Expenditure Budget for 10.100.05.1151.x.00000000**

**\$610,728**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Health Sciences</b>					
<b>Assoc Director OT - Houston</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.1102.7008.00000000</b>					
001 OT HOU.Assoc Clin Prof.E.OT.1 Lohmann, Alicia F. (13648)	N	09-01 05-31	9	1.00	73,231 *
002 OT HOU.Assoc Clin Prof.E.OT.3 Sen, Supriya (22529)	N	09-01 05-31	9	1.00	71,000 *
003 OT HOU.Assoc Clin Prof.E.OT.2 Vacant (Callen)		09-01 05-31	9	0.16	11,360
Split Acct: 11.889.05.1102.7008.00000000		09-01 05-31	9	0.84	(59,640)
					71,000 *
004 OT HOU.Assoc Clin Prof.E.OT.4 Vacant (Levandowski)		09-01 05-31	9	1.00	73,765 *
005 OT HOU.Asst Clin Prof.E.OT.1 Vacant (New position)		09-01 05-31	9	1.00	72,500 *
006 OT HOU.Asst Prof.E.OT.1 Benjamin, Tanya (22514)	P	09-01 05-31	9	1.00	72,000 *
007 OT HOU.Asst Prof.E.OT.2 Hay, Catherine C (14420)	P	09-01 05-31	9	1.00	75,261 *
008 OT HOU.Prof.E.OT.4 Bowyer, Patricia Loraine (8140)	T	09-01 05-31	9	1.00	96,205 *
009 OT HOU.Prof.E.OT.1 Chang, Pei-Fen J (9296)	T	09-01 05-31	9	1.00	84,920 *
010 OT HOU.Prof/Assoc Dir.E.OT.1 Vacant (Baxter)		09-01 08-31	12	1.00	124,564
					12,000 st
					136,564 *
<b>Total Academic Employees:</b>					<b>\$766,806</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.1102.7015.00000000</b>					
001 OT HOU.Sr Secretary.N.T.1					
Jones, Chandra (20595)		09-01 08-31	12	1.00	30,105
					480 lp
					30,585 *
					<b>Total Staff Salaries-Classified: \$30,585</b>

**Total Expenditure Budget for 10.100.05.1131.x.00000000**
**\$797,391**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM	TO			
<b>Health Sciences</b>						
<b>PT - Dallas</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.1250.7008.00000000</b>						
001	PT DAL.Assoc Clin Prof.E.OT.1 Anderle, Dale Wayne (1488)	N	09-01	05-31	9 1.00	72,514 *
002	PT DAL.Assoc Prof.E.OT.2 Brizzolara, Kelli Jo (9213)	T	09-01	05-31	9 1.00	80,037 *
003	PT DAL.Assoc Prof.E.OT.3 Goh, Hui-Ting (4330)	T	09-01	05-31	9 1.00	80,008 *
004	PT DAL.Assoc Prof.E.OT.5 Rosario Canales, Martin G. (17603)	T	09-01	05-31	9 1.00	80,113 *
005	PT DAL.Assoc Prof.E.OT.6 Thomas, Jodi Lauren (20671)	P	09-01	05-31	9 1.00	81,822 *
006	PT DAL.Asst Clin Prof.E.OT.1 Johnson, Merri Leigh (21327)	N	09-01	05-31	9 1.00	66,074 *
007	PT DAL.Asst Prof.E.OT.3 Karakattil, Priya (15096)	P	09-01	05-31	9 1.00	78,000 *
008	PT DAL.Prof.E.OT.3 Lin, Dr. Suh Jen (1049)	T	09-01	05-31	9 1.00	92,716 *
009	PT DAL.Prof.E.OT.4 Price, Sharon Shihru-Wang (741)	T	09-01	05-31	9 1.00	100,247 *
010	PT DAL.Prof.E.OT.2 Thompson, Dr. Mary E. (720)	T	09-01	05-31	9 1.00	104,748 1,034 brp 105,782 *
011	PT DAL.Prof.E.OT.1 Vacant (LaForme Fiss)		09-01	05-31	9 1.00	109,936 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 PT DAL.Prof/Interim Associate Director.E.OT.1 LaForme Fiss, Alyssa (Alyssa Fiss) (21592)	T	09-01 08-31	12	1.00	143,137 12,000 st 155,137 *
<b>Total Academic Employees:</b>					<b>\$1,102,386</b>

**Expenditure Budget**

**10.100.05.1250.7010.00000000**

001 PT DAL.Supplemental Learning Lab Coord.E.T.1 Ramos, Mary M (16651)	09-01	08-31	12	1.00	70,000 960 lp 70,960 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$70,960</b>

**Expenditure Budget**

**10.100.05.1250.7015.00000000**

001 PT DAL.Sr Secretary.N.T.1 Hatfalvi, Anne (24366)	09-01	08-31	12	1.00	29,118 *
002 PT DAL.Supplemental Learning Lab Coord.N.T.1 Vacant (Tran)	09-01	08-31	12	0.50	26,250 *
<b>Total Staff Salaries-Classified:</b>					<b>\$55,368</b>

**Total Expenditure Budget for 10.100.05.1250.x.00000000** **\$1,228,714**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Physical Therapy</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.1270.7008.00000000</b>					
001		PT DAL.Prof/Interim Dir.E.OT.1			
		Weber, Mark D (18461)	T	09-01 08-31	12 1.00
					125,665
					14,400 st
					140,065 *
				<b>Total Academic Employees:</b>	<b>\$140,065</b>
<b>Expenditure Budget</b>					
<b>10.100.05.1270.7015.00000000</b>					
001		PT DAL.Business Mgr.N.T.1			
		Villasana, Maricela (17701)		09-01 08-31	12 1.00
					34,721
					720 lp
					35,441 *
				<b>Total Staff Salaries-Classified:</b>	<b>\$35,441</b>
<b>Total Expenditure Budget for 10.x.00000000</b>					<b>\$175,506</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM	TO			
<b>Health Sciences</b>						
<b>PT - Houston</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.1221.7008.00000000</b>						
001	PT HOU.Assoc Clin Prof.E.OT.1 Szot, Catherine (Lauren) (12503)	N	09-01	05-31	9 0.50	36,354 *
002	PT HOU.Assoc Prof.E.OT.2 Arnold, Amanda (23572)	P	09-01	05-31	9 1.00	80,000 *
003	PT HOU.Assoc Prof.E.OT.4 Bickley, Christina Marie (1597)	T	09-01	05-31	9 1.00	80,032 *
004	PT HOU.Assoc Prof.E.OT.1 Patel, Rupal M (808)	P	09-01	05-31	9 1.00	81,330 *
005	PT HOU.Assoc Prof.E.OT.5 Vacant (Mitchell)		09-01	05-31	9 1.00	90,000 *
006	PT HOU.Asst Clin Prof.E.OT.1 Bhatt, Abhinit P. (10267)	N	09-01	05-31	9 0.50	31,930 *
007	PT HOU.Asst Clin Prof.E.OT.2 Flynn, Stacy (18828)	N	09-01	05-31	9 1.00	65,242 *
008	PT HOU.Asst Prof.E.OT.1 Dice, Jenifer (23583)	P	09-01	05-31	9 1.00	71,500 *
009	PT HOU.Asst Prof.E.OT.4 Garcia, Luciano (23211)	P	09-01	05-31	9 1.00	71,500 *
010	PT HOU.Asst Prof.E.OT.2 Vacant (Bogardus)		09-01	05-31	9 1.00	73,388 *
011	PT HOU.Prof.E.OT.2 Brewer, Wayne A Jr. (11779)	T	09-01	05-31	9 1.00	92,894 *
012	PT HOU.Prof.E.OT.1 Da Silva, Carolyn Pavelka (712)	T	09-01	05-31	9 1.00	100,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 PT HOU.Prof/Assoc Dir PT.E.OT.1 Mitchell, Dr. Katy Eileen (1510)	T	09-01 08-31	12	1.00	127,324 12,000 st 139,324 *
<b>Total Academic Employees:</b>					<b>\$1,013,494</b>

**Expenditure Budget**

**10.100.05.1221.7015.00000000**

001 PT HOU.Business Mgr.N.T.1 Grymes, Margaret L (20408)		09-01 08-31	12	1.00	34,721 1,200 lp 35,921 *
002 PT HOU.Sr Secretary.N.T.1 Martin, Veronica (24937)		09-01 08-31	12	1.00	29,118 *
003 PT HOU.Supplemental Learning Lab Coord.N.T.1 Allbritton-Lupo, Daniel (22440) Split Acct: 11.411.05.1250.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.11 0.39	8,050 (26,950) 35,000 *
004 PT HOU.Supplemental Learning Lab Coord.N.T.2 Howell, Jessica (22611) Split Acct: 11.411.05.1250.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.25 0.25	17,500 (17,500) 35,000 *
<b>Total Staff Salaries-Classified:</b>					<b>\$90,589</b>

**Total Expenditure Budget for 10.100.05.1221.x.00000000 \$1,104,083**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Dean - Nursing</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.0702.7010.00000000</b>					
001 Nursing DEN.CON Budget & Financial Analyst.E.T.1					
Nandalike Rao, Ranjitha (18172)	09-01	08-31	12	0.64	35,200
					154 lp
Split Acct: 11.411.05.0802.7010.00000000	09-01	08-31	12	0.36	(19,800)
					(86) lp
					55,240 *
002 Dean Nursing.Interim Dean Nursing.E.OT.1					
Cottrell, Damon Burns (14230)	T	09-01	08-31	12	1.00
					195,211
					1,200 lp
					196,411 *
					<b>Total Staff Salaries-Prof/Admin Employees: \$231,765</b>
<b>Expenditure Budget</b>					
<b>10.100.05.0702.7015.00000000</b>					
001 Dean Nursing.Sr Nurs Operations Administrator.N.T.1					
Nash, Lisa (22403)	09-01	08-31	12	0.95	41,800
					228 lp
Split Acct: 11.411.05.0802.7015.00000000	09-01	08-31	12	0.05	(2,200)
					(12) lp
					44,240 *
					<b>Total Staff Salaries-Classified: \$42,028</b>
<b>Total Expenditure Budget for 10.100.05.0710.x.00000000</b>					<b>\$273,793</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Nursing</b>					
<b>Nursing-Keypath</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.0710.7008.00000000</b>					
001 Nursing DEN.Asst Clin Prof.E.OT.2 Bell, Eugenia (23156)	N	09-01 05-31	9	1.00	70,000 *
002 Nursing DEN.Asst Clin Prof.E.OT.5 Harris, Shalawn F (22759)	N	09-01 05-31	9	0.99	70,339
Split Acct: 11.411.05.0802.7008.00000000	N	09-01 05-31	9	0.01	(711)
					71,050 *
003 Nursing DEN.Asst Clin Prof.E.OT.3 Martin, Catherine M (20515)	N	09-01 05-31	9	1.00	70,010 *
004 Nursing DEN.Asst Clin Prof.E.OT.6 Welch, Eugenia C (18156)	N	09-01 05-31	9	1.00	71,050 *
005 Sch Sciences-Biology.Lecturer II.E.OT.4 Tennakoon, Deepani (18781)	N	09-01 05-31	9	0.40	21,556
Split Acct: 11.411.05.5202.7008.00000000	N	09-01 05-31	9	0.60	(32,334)
					53,890 *
<b>Total Academic Employees:</b>					<b>\$302,955</b>

**Expenditure Budget**

**10.100.05.0710.7010.00000000**

001 Nursing DAL.Coord College Acad Advising.E.T.2 Ahlbrandt, Angel (20316)		09-01 08-31	12	1.00	42,399
					480 lp
					42,879 *
002 Nursing DAL.Coord College Acad Advising.E.T.3 Vacant (New position)		09-01 08-31	12	1.00	42,399 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003    Nursing DEN.Nursing Contracts/Agreements & Placement Coord.E.T.1 Reaves, Kristy Ann (14764)		09-01    08-31	12	1.00	38,057 960 lp 39,017 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$124,295</b>

**Expenditure Budget**

**10.100.05.0710.7015.00000000**

001    Nursing DAL.Project Coord.N.T.1 Mathis, Janet (22008)		09-01    08-31	12	1.00	35,400 240 lp 35,640 *
002    Nursing DEN.Project Coord.N.T.3 Maxwell, Satawnda Tresune (5188)		09-01    08-31	12	1.00	35,400 1,200 lp 36,600 *
<b>Total Staff Salaries-Classified:</b>					<b>\$72,240</b>

**Expenditure Budget**

**10.100.05.0710.7110.00000000**

703    Part-Time Faculty					516,383 *
<b>Total Expenditure Budget:</b>					<b>\$516,383</b>

<b>Total Expenditure Budget for 10.100.05.0710.x.00000000</b>	<b><u><u>\$1,015,873</u></u></b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM				
<b>Nursing</b>						
<b>Assoc Dean Nursing - Dallas</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.0902.7008.00000000</b>						
001	Nursing DAL.Assoc Clin Prof.E.OT.12 Chrostowski, Susan (18836)	N	09-01	05-31	9 1.00	81,333 *
002	Nursing DAL.Assoc Clin Prof.E.OT.13 Ennis, Joyce A (16591)	N	09-01	05-31	9 1.00	75,428 *
003	Nursing DAL.Assoc Clin Prof.E.OT.8 Galatas, Laureen Rene (1327)	N	09-01	05-31	9 1.00	73,271 *
004	Nursing DAL.Assoc Clin Prof.E.OT.6 Spencer, Becky S (9954)	N	09-01	05-31	9 0.50	37,433 *
005	Nursing DAL.Assoc Clin Prof.E.OT.7 Talleff, Jennifer Lynn (14204)	N	09-01	05-31	9 1.00	71,764 *
006	Nursing DAL.Assoc Clin Prof.E.OT.11 Thaxton, Cheryl (19022)	N	09-01	05-31	9 0.74	57,230
	Split Acct: 11.411.05.0802.7008.00000000	N	09-01	05-31	9 0.26	(20,107)
						(1,950) st
						84,837 *
007	Nursing DAL.Assoc Clin Prof.E.OT.9 Trinka, Michele (11328)	N	09-01	05-31	9 1.00	75,048 *
008	Nursing DAL.Assoc Clin Prof.E.OT.5 Vacant (Restrepo)		09-01	05-31	9 1.00	71,050 *
009	Nursing DAL.Assoc Clin Prof.E.OT.3 Williams, Jeffrey S (14307)	N	09-01	05-31	9 1.00	72,947 *
010	Nursing DAL.Asst Clin Prof.E.OT.9 Aaron, Lori (21613)	N	09-01	05-31	9 1.00	70,010 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
011 Nursing DAL.Asst Clin Prof.E.OT.1 Acho, Christiana N (18146)	N	09-01 05-31	9	1.00	70,010 *
012 Nursing DAL.Asst Clin Prof.E.OT.12 Barr, Jessica (22731)	N	09-01 05-31	9	0.97	68,919
Split Acct: 11.411.05.0802.7008.00000000	N	09-01 05-31	9	0.03	(2,131)
					71,050 *
013 Nursing DAL.Asst Clin Prof.E.OT.8 Boruff, Rebecca S (12635)	N	09-01 05-31	9	1.00	67,500 *
014 Nursing DAL.Asst Clin Prof.E.OT.11 Campbell, Rachele S (9555)	N	09-01 05-31	9	1.00	71,050 *
015 Nursing DAL.Asst Clin Prof.E.OT.15 Corkins, Kristin (18711)	N	09-01 05-31	9	1.00	70,000 *
016 Nursing DAL.Asst Clin Prof.E.OT.19 Horne, Mandy (23256)	N	09-01 05-31	9	0.98	69,629
Split Acct: 11.411.05.0802.7008.00000000	N	09-01 05-31	9	0.02	(1,421)
					71,050 *
017 Nursing DAL.Asst Clin Prof.E.OT.4 Nolan, Debra Kay (8277)	N	09-01 05-31	9	1.00	71,054 *
018 Nursing DAL.Asst Clin Prof.E.OT.7 Rossler, Aleatha (15354)	N	09-01 05-31	9	0.91	73,911
					173 st
Split Acct: 11.411.05.0802.7008.00000000	N	09-01 05-31	9	0.09	0
					(7,327) st
					81,411 *
019 Nursing DAL.Asst Clin Prof.E.OT.16 Striplin, Jeri (21764)		09-01 05-31	9	0.95	67,498
Split Acct: 11.411.05.0802.7008.00000000	N	09-01 05-31	9	0.05	(3,552)
					71,050 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM	TO			
020 Nursing DAL.Asst Clin Prof.E.OT.10						
Tubb, Donna (22650)	N	09-01	05-31	9	0.90	63,945
Split Acct: 11.411.05.0802.7008.00000000	N	09-01	05-31	9	0.10	(7,105)
						71,050 *
021 Nursing DAL.Asst Clin Prof.E.OT.3						
Vacant (Azotam)		09-01	05-31	9	0.81	58,872
Split Acct: 11.411.05.0802.7008.00000000		09-01	05-31	9	0.19	(13,809)
						72,681 *
022 Nursing DAL.Asst Clin Prof.E.OT.18						
Vacant (Kirkpatrick)		09-01	05-31	9	0.84	59,682
Split Acct: 11.411.05.0802.7008.00000000		09-01	05-31	9	0.16	(11,368)
						71,050 *
023 Nursing DAL.Asst Clin Prof/Interim MSN Director.E.OT.1						
Hannah, Faheemah M (13038)	N	09-01	05-31	9	0.87	70,828
Split Acct: 11.411.05.0802.7008.00000000	N	09-01	05-31	9	0.13	(3,083)
						(7,500) st
						81,411 *
024 Nursing DAL.Asst Prof.E.OT.1						
Berkowitz, Emily R (6387)	P	09-01	05-31	9	1.00	72,681 *
025 Nursing DAL.Asst Prof.E.OT.2						
Evans, Stephanie Ph.D (21614)	P	09-01	05-31	9	0.97	72,617
Split Acct: 11.411.05.0802.7008.00000000	P	09-01	05-31	9	0.03	(2,246)
						74,863 *
026 Nursing DAL.Asst Prof.E.OT.3						
Gonzales, Pamela (19960)	P	09-01	05-31	9	1.00	76,486 *
027 Nursing DAL.Asst Prof.E.OT.7						
Halverson, Colleen Crotty (13655)	P	09-01	05-31	9	1.00	76,486 *
028 Nursing DAL.Asst Prof.E.OT.9						
Klacman, Patrick Clay (Alex) (23178)	P	09-01	05-31	9	1.00	72,681 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
029 Nursing DAL.Asst Prof.E.OT.5 Vacant (Church)		09-01 05-31	9	0.94	68,480
Split Acct: 11.411.05.0802.7008.00000000		09-01 05-31	9	0.06	(7,609)
					76,089 *
030 Nursing DAL.Asst Prof.E.OT.4 Vacant (Merritt)		09-01 05-31	9	1.00	74,861 *
031 Nursing DAL.Asst Prof.E.OT.10 Woo, Jennifer G. (20326)	P	09-01 05-31	9	1.00	75,361 *
032 Nursing DAL.Clin Prof.E.OT.1 Quisenberry, Susan (17810)	N	09-01 05-31	9	0.91	85,758
Split Acct: 11.411.05.0802.7008.00000000	N	09-01 05-31	9	0.09	(8,482)
					94,240 *
033 Nursing DAL.Clin Prof.E.OT.2 Wilson, Jennifer Ensign (6395)	N	09-01 05-31	9	1.00	88,822 *
034 Nursing DAL.Clin Prof/Interim Asst Dean.E.OT.1 Morris, Kristine Witzeling (8432)	N	09-01 08-31	12	1.00	126,525
					13,200 st
					139,725 *
035 Nursing DAL.Prof.E.OT.1 Cho, Ho Soon Lee (Ho Soon Michelle) (603)	T	09-01 05-31	9	1.00	110,481 *
036 Nursing DAL.Prof.E.OT.2 Kubin, Laura (9295)	T	09-01 05-31	9	1.00	93,493 *
037 Nursing DAL.Prof/Endowed Chair Informatics.E.OT.1 Lee, Mikyoung Angela (16354)	T	09-01 08-31	12	0.86	102,656
Split Acct: 11.411.05.0802.7008.00000000	T	09-01 08-31	12	0.14	(16,712)
					119,368 *
038 Nursing DAL.Prof/Endowed Chair Teaching Excellence.E.OT.1 Vacant (Denham)		09-01 05-31	9	1.00	105,136 *
<b>Total Academic Employees:</b>					<b>\$2,889,859</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.0902.7010.00000000</b>					
001 Nursing DAL.Coord Academic Programs Nursing.E.T.1 Vacant (Harris)		09-01 08-31	12	1.00	41,000 *
002 Nursing DAL.Coord College Acad Advising.E.T.1 King, Travskia (23313)		09-01 08-31	12	0.66	27,983 *
003 Nursing DAL.Mgr Nursing Simulation Lab.E.T.2 Prior, Merry (15759)		09-01 08-31	12	0.86	58,403
Split Acct: 11.410.05.0710.7010.00000000		09-01 08-31	12	0.14	206 lp (9,508) (34) lp 68,151 *
004 Nursing DAL.Mgr Nursing Simulation Lab.E.T.1 Smith, James Eric (Eric) (23436)		09-01 08-31	12	0.86	58,403
Split Acct: 11.410.05.0710.7010.00000000		09-01 08-31	12	0.14	(9,508) 67,911 *
005 Nursing DAL.Nursing Administrative Coord.E.T.1 Vacant (Samuels)		09-01 08-31	12	1.00	41,000 *
006 Nursing DAL.Nursing Clinical Coord.E.T.2 McLewis, Kathryn (24552)		09-01 08-31	12	1.00	55,000 1,680 lp 56,680 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$283,675</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.0902.7015.00000000</b>					
001    Nursing DAL.Sr Nurs Operations Administrator.N.T.1					
Bernal, Eva (23152)		09-01    08-31	12	0.67	29,480
Split Acct: 11.425.20.0902.7015.00000000		09-01    08-31	12	0.33	(14,520)
					44,000 *
					<b>Total Staff Salaries-Classified:    \$29,480</b>

**Total Expenditure Budget for 10.100.05.0902.x.00000000    \$3,203,014**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY		
	CS	FROM					
<b>Nursing</b>							
<b>Assoc Dean Nursing - Denton</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.0802.7008.00000000</b>							
002	Nursing DAL.Assoc Clin Prof.E.OT.4						
	Vacant (Birch-Evans)		09-01	05-31	9 1.00	71,050 *	
003	Nursing DEN.Assoc Clin Prof/Interim Dir Simulation Edu & Tech.E.OT.1						
	Fogg, Niki (9297)		N	09-01	08-31	12 0.71	75,161
	Split Acct: 11.411.05.0802.7008.00000000		N	09-01	08-31	12 0.08	(851)
						(7,500) st	
						83,512 *	
004	Nursing DEN.Assoc Prof.E.OT.1						
	Shin, Chanam (23961)		P	09-01	05-31	9 0.96	80,556
	Split Acct: 11.411.05.0802.7008.00000000		P	09-01	05-31	9 0.04	(3,357)
						83,913 *	
005	Nursing DEN.Assoc Prof.E.OT.5						
	Vacant (Stankus)			09-01	05-31	9 0.99	78,957
	Split Acct: 11.411.05.0802.7008.00000000			09-01	05-31	9 0.01	(798)
						79,755 *	
006	Nursing DEN.Assoc Prof/Interim Assoc Dean.E.OT.1						
	Stankus, Jo-Ann Theresa (7899)		T	09-01	08-31	12 1.00	134,650
						15,600 st	
						150,250 *	
007	Nursing DEN.Asst Clin Prof.E.OT.4						
	Bodholdt, Jeanne B (19216)		N	09-01	05-31	9 1.00	71,050 *
008	Nursing DEN.Asst Clin Prof.E.OT.7						
	Spadachene, Joy (18740)		N	09-01	05-31	9 1.00	71,510 *
009	Nursing DEN.Asst Prof.E.OT.1						
	Adams, Carin Dale (22774)		P	09-01	05-31	9 1.00	72,681 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO CT	FTE	SALARY
		CS	FROM			
010	Nursing DEN.Asst Prof.E.OT.2 Immanuel, Jincy (24417)	P	09-01 05-31	9	1.00	72,681 *
011	Nursing DEN.Asst Prof.E.OT.3 Vacant (Behr)		09-01 05-31	9	1.00	74,160 *
012	Nursing DEN.Prof.E.OT.2 Keele, Rebecca Sue (Becky) (17620)	P	09-01 05-31	9	0.83	94,620
	Split Acct: 11.411.05.0802.7008.00000000	P	09-01 05-31	9	0.17	(19,380)
						114,000 *
013	Nursing DEN.Prof.E.OT.5 Liu, Fuqin (11263)	T	09-01 05-31	9	1.00	93,493 *
<b>Total Academic Employees:</b>						<b>\$1,006,169</b>

**Expenditure Budget**

**10.100.05.0802.7010.00000000**

001	Nursing DEN.Mgr Nursing Student Svcs.E.T.1 Middleton-Brown, Ashton (21957)		09-01 08-31	12	0.62	35,960
						149 lp
	Split Acct: 11.411.05.0802.7010.00000000		09-01 08-31	12	0.38	(22,040)
						(91) lp
						58,240 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$36,109</b>

**Expenditure Budget**

**10.100.05.0802.7015.00000000**

001	Nursing DEN.Nursing Operations Administrator.N.T.1 Self, Wendi (24339)		09-01 08-31	12	0.81	31,995
	Split Acct: 11.425.20.0802.7015.00000000		09-01 08-31	12	0.19	(7,505)
						39,500 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
002 Nursing DEN.Project Coord.N.T.4 Benner, Emilee (24582)	09-01	08-31	12	0.62	21,948
Split Acct: 11.425.20.0802.7015.00000000	09-01	08-31	12	0.38	(13,452)
					35,400 *
003 Nursing DEN.Project Coord.N.T.5 Rice-Kinsey, Kristan (24281)	09-01	08-31	12	1.00	35,400 *
004 Nursing DEN.Project Coord.N.T.6 Vacant (New position)	09-01	08-31	12	1.00	35,400 *
005 Nursing DEN.Sr Secretary.N.T.2 Marte, April (23888)	09-01	08-31	12	1.00	29,118 *
	<b>Total Staff Salaries-Classified:</b>				<b>\$153,861</b>

**Total Expenditure Budget for 10.100.05.0802.x.00000000**

**\$1,196,139**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM	TO			
<b>Nursing</b>						
<b>Assoc Dean Nursing - Houston</b>						
<b>Expenditure Budget</b>						
<b>10.100.05.1002.7008.00000000</b>						
001	Nursing HOU.Assoc Clin Prof.E.OT.5 Baudler, Barbara Schneider (7680)	N	09-01	05-31	9 1.00	73,050 *
002	Nursing HOU.Assoc Clin Prof.E.OT.1 Dunlap, Jayne (20375)	N	09-01	05-31	9 1.00	80,858 *
003	Nursing HOU.Assoc Clin Prof.E.OT.11 Scheller, Suzanne M. (737)	N	09-01	05-31	9 1.00	73,219 *
004	Nursing HOU.Assoc Clin Prof.E.OT.6 Schultz, Mary Rochelle (1257) Split Acct: 11.411.05.0802.7008.00000000	N N	09-01 09-01	05-31 05-31	9 0.98 9 0.02	74,309 (1,516) 75,825 *
005	Nursing HOU.Assoc Clin Prof.E.OT.9 Vacant (Cunningham)		09-01	05-31	9 1.00	72,117 *
006	Nursing HOU.Assoc Clin Prof.E.OT.7 Vacant (Johnson)		09-01	05-31	9 1.00	73,280 *
007	Nursing HOU.Assoc Prof.E.OT.11 Moore, Brenda (19572)	P	09-01	05-31	9 1.00	84,166 *
008	Nursing HOU.Assoc Prof.E.OT.1 Schultz, Rebecca J (10793)	P	09-01	05-31	9 1.00	84,352 *
009	Nursing HOU.Assoc Prof.E.OT.13 Vacant (Nurse)		09-01	05-31	9 1.00	79,348 *
010	Nursing HOU.Asst Clin Prof.E.OT.3 Aguirri, Amanda B (17056)	N	09-01	05-31	9 1.00	70,010 *
011	Nursing HOU.Asst Clin Prof.E.OT.6 Ayala, Francisco (24471)	N	09-01	05-31	9 1.00	71,050 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
012 Nursing HOU.Asst Clin Prof.E.OT.4 Burns, LaTasha (24432)	N	09-01 05-31	9	1.00	71,050 *
013 Nursing HOU.Asst Clin Prof.E.OT.8 Loeb, Aaron Joseph (14960)	N	09-01 05-31	9	0.99	69,310
Split Acct: 11.411.05.0802.7008.00000000	N	09-01 05-31	9	0.01	(700)
					70,010 *
014 Nursing HOU.Asst Clin Prof.E.OT.5 McManaman-Bridges, Tracy Lynn (14537)	N	09-01 05-31	9	1.00	71,050 *
015 Nursing HOU.Asst Clin Prof.E.OT.10 Vacant (Ekeanyanwu)		09-01 05-31	9	1.00	70,040 *
016 Nursing HOU.Asst Clin Prof.E.OT.7 Villanueva, Farah E (21904)	N	09-01 05-31	9	1.00	67,498 *
017 Nursing HOU.Asst Clin Prof.E.OT.2 Wyatt, Vy Mai (11474)	N	09-01 05-31	9	1.00	72,142 *
018 Nursing HOU.Asst Prof.E.OT.1 Aulbach, Rebecca (15997)	X	09-01 05-31	9	1.00	69,977 *
019 Nursing HOU.Asst Prof.E.OT.4 Brooks, Andrea (23923)	P	09-01 05-31	9	1.00	72,681 *
020 Nursing HOU.Asst Prof.E.OT.8 Bryan, Patricia E (23204)	P	09-01 05-31	9	0.97	68,870
Split Acct: 11.411.05.0802.7008.00000000	P	09-01 05-31	9	0.03	(2,130)
					71,000 *
021 Nursing HOU.Asst Prof.E.OT.13 Isik, Elif (20072)	P	09-01 05-31	9	1.00	72,100 *
022 Nursing HOU.Asst Prof.E.OT.7 Littles, Sabrenda T (14561)	P	09-01 05-31	9	1.00	74,161 *
023 Nursing HOU.Asst Prof.E.OT.12 Mbango, Catherine (15484)	P	09-01 05-31	9	1.00	73,130 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
024 Nursing HOU.Asst Prof.E.OT.5 Mbue, Ngozi Dorothy (19624)	P	09-01 05-31	9	1.00	73,884 *
025 Nursing HOU.Asst Prof.E.OT.3 Muoki, Deltra C (21359)	P	09-01 05-31	9	0.82	64,211
Split Acct: 11.411.05.0802.7008.00000000	P	09-01 05-31	9	0.18	(8,470)
					(5,625) st
					78,306 *
026 Nursing HOU.Asst Prof.E.OT.6 Nava, Ma De Los Angeles (11436)	P	09-01 05-31	9	1.00	73,696 *
027 Nursing HOU.Asst Prof.E.OT.9 Pickens, Sabrina Lynn (22528)	P	09-01 05-31	9	1.00	72,681 *
028 Nursing HOU.Asst Prof.E.OT.2 Sparks, Teresa Kathleen (22562)	P	09-01 05-31	9	0.93	67,593
Split Acct: 11.411.05.0802.7008.00000000	P	09-01 05-31	9	0.07	(5,088)
					72,681 *
030 Nursing HOU.Asst Prof.E.OT.10 Vacant (Ellis)		09-01 05-31	9	1.00	72,718 *
031 Nursing HOU.Clin Prof.E.OT.2 Ho, Tuong-Vi V (2397)	N	09-01 05-31	9	1.00	88,118 *
032 Nursing HOU.Clin Prof.E.OT.1 Landrum, Peggy A. (48)	N	09-01 05-31	9	1.00	104,254
					1,031 brp
					105,285 *
033 Nursing HOU.Prof.E.OT.4 Cesario, Dr. Sandra K (152)	T	09-01 05-31	9	0.94	115,708
					338 st
Split Acct: 11.411.05.0802.7008.00000000	T	09-01 05-31	9	0.06	(245)
					(7,162) st
					123,453 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM	TO			
034 Nursing HOU.Prof.E.OT.12 Dello Stritto, Rita Ann (5920)	T	09-01	05-31	9	1.00	96,688 *
035 Nursing HOU.Prof.E.OT.8 Fredland, Nina Marie (Nina M. Fredland) (829)	T	09-01	05-31	9	1.00	101,588 *
036 Nursing HOU.Prof.E.OT.11 Freysteinson, Wyona (12461)	T	09-01	05-31	9	1.00	94,201 *
037 Nursing HOU.Prof.E.OT.5 Malecha, Dr. Ann Therese (1026)	R	09-01	05-31	9	0.50	56,314 *
038 Nursing HOU.Prof.E.OT.1 McFarlane, Dr. Judith M (33)	T	09-01	05-31	9	1.00	118,907 1,034 brp 119,941 *
039 Nursing HOU.Prof.E.OT.7 Vacant (Clutter)		09-01	05-31	9	1.00	89,660 *
040 Nursing HOU.Prof.E.OT.9 Vacant (Edwards)		09-01	05-31	9	1.00	95,441 *
041 Nursing HOU.Prof.E.OT.6 Vacant (Toms)		09-01	05-31	9	1.00	96,900 *
042 Nursing HOU.Prof/Assoc Dean.E.OT.1 Clutter, Paula C (14137)	T	09-01	08-31	12	0.79	120,462 12,324 st
Split Acct: 11.411.05.0802.7008.00000000	T	09-01	08-31	12	0.21	(32,022) (3,276) st 168,084 *
<b>Total Academic Employees:</b>						<b>\$3,305,519</b>

**Expenditure Budget**

**10.100.05.1002.7010.00000000**

001 Nursing HOU.Coord College Acad Advising.E.T.1 Cummings, Steffi (23456)		09-01	08-31	12	0.84	35,615 *
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Nursing HOU.Mgr Nursing Simulation Lab.E.T.1					
Albataineh, Azzah (24679)		09-01 08-31	12	0.94	63,836
Split Acct: 11.411.05.0802.7010.00000000		09-01 08-31	12	0.06	(4,075)
					67,911 *
003 Nursing HOU.Mgr Nursing Simulation Lab.E.T.2					
Vacant (McWilliams)		09-01 08-31	12	0.66	44,821
Split Acct: 11.411.05.0802.7010.00000000		09-01 08-31	12	0.34	(23,090)
					67,911 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$144,272</b>

**Expenditure Budget**

**10.100.05.1002.7015.00000000**

001 Nursing HOU.Nursing Operations Administrator.N.T.1					
Vacant (Jolivette)		09-01 08-31	12	0.76	30,020
Split Acct: 11.425.20.1002.7015.00000000		09-01 08-31	12	0.24	(9,480)
					39,500 *
002 Nursing HOU.Sr Secretary.N.T.2					
Pearson, Linda M. (892)		09-01 08-31	12	1.00	31,220
					957 brp
					3,840 lp
					36,017 *
003 Nursing HOU.Sr Secretary.N.T.1					
Shepherd, Kayla (24737)		09-01 08-31	12	1.00	29,118 *
004 Nursing HOU.Sr Secretary.N.T.4					
Williams, Daphne Elaine (7721)		09-01 08-31	12	0.80	26,579
					2,688 lp
Split Acct: 11.425.20.1002.7015.00000000		09-01 08-31	12	0.20	(6,645)
					(672) lp
					36,584 *
<b>Total Staff Salaries-Classified:</b>					<b>\$124,422</b>

**Total Expenditure Budget for 10.100.05.1002.x.00000000**

**\$3,574,213**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Dean - Business</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.7255.7008.00000000</b>					
001    Dean Business.Prof/Assoc Dean Accreditation Business.E.OT.1 Horn, Dewayna Rudd (12144)	T	09-01    08-31	12	1.00	159,453 12,000 st 171,453 *
<b>Total Academic Employees:</b>					<b>\$171,453</b>

**Expenditure Budget**

**10.100.05.7255.7010.00000000**

001    Dean Business.Prof/Dean Business.E.OT.1 Yelkur, Rama (22289)	T	09-01    08-31	12	1.00	236,000 480 lp 236,480 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$236,480</b>

<b>Total Expenditure Budget for 10.100.05.7255.x.00000000</b>	<b>\$407,933</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Business</b>					
<b>Health Care Administration</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.0302.7008.00000000</b>					
001 Health Care Admin.Assoc Prof.E.OT.1 Tsai, Kai-Li (8273)	T	09-01 05-31	9	1.00	79,723 *
002 COB Mgmt & Mkting.Assoc Prof.E.OT.6 Vacant (Chang)		09-01 05-31	9	1.00	87,000 *
003 Health Care Admin.Assoc Prof.E.OT.3 Vacant (Murdock)		09-01 05-31	9	1.00	84,900 *
004 Health Care Admin.Assoc Prof/Interim Program Dir.E.OT.1 Murdock, Sandra S (15294)	T	09-01 05-31	9	1.00	114,900 3,150 st 118,050 *
005 Health Care Admin.Assoc Prof/Prog Dir.E.OT.1 Vacant (Delgado)		09-01 08-31	12	1.00	15,100 *
006 Health Care Admin.Asst Prof.E.OT.4 Miller, Anastasia (20669)	P	09-01 05-31	9	1.00	78,325 *
008 Health Care Admin.Vis Asst Prof.E.OT.1 Vacant (Tyson)		09-01 05-31	9	1.00	69,736 *
<b>Total Academic Employees:</b>					<b>\$532,834</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.05.0302.7015.00000000</b>					
001 Health Care Admin.Sr Secretary.N.T.1 Jackson-Rodgers, Tencha (18360)		09-01 08-31	12	0.46	14,599
					331 lp
Split Acct: 11.425.20.0302.7015.00000000		09-01 08-31	12	0.54	(17,138)
					(389) lp
					32,457 *
					<b>Total Staff Salaries-Classified: \$14,930</b>

**Total Expenditure Budget for 10.100.05.0302.x.00000000 \$547,764**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Business</b>					
<b>COB Accting &amp; Finance</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.7257.7008.00000000</b>					
001 COB Accting & Finance.Assoc Prof.E.OT.4 Boonme, Kittipong (Ken) (16449)	T	09-01 05-31	9	1.00	129,472 *
002 COB Accting & Finance.Assoc Prof.E.OT.7 Burke, Megan (21601)	T	09-01 05-31	9	1.00	148,825 *
003 COB Accting & Finance.Assoc Prof.E.OT.2 Gates, Sandra (20668)	P	09-01 05-31	9	0.67	93,013
Split Acct: 11.411.05.7250.7008.00000000	P	09-01 05-31	9	0.33	(45,812)
					138,825 *
004 COB Accting & Finance.Assoc Prof.E.OT.6 Li, Zhen (19154)	T	09-01 05-31	9	1.00	125,582 *
005 COB Accting & Finance.Assoc Prof.E.OT.3 Tengesdal, Dr. Mark O (1395)	T	09-01 05-31	9	1.00	120,253 *
006 COB Accting & Finance.Assoc Prof.E.OT.1 Werema, Gilbert Joshua (8516)	T	09-01 05-31	9	1.00	103,738 *
007 COB Accting & Finance.Assoc Prof.E.OT.5 Zou, Lin (10301)	T	09-01 05-31	9	1.00	119,447 *
008 COB Accting & Finance.Asst Prof.E.OT.1 Dang, Nhat Anh (23800)	P	09-01 05-31	9	0.93	134,850
Split Acct: 11.411.05.7250.7008.00000000	P	09-01 05-31	9	0.07	(10,150)
					145,000 *
009 COB Accting & Finance.Asst Prof.E.OT.2 Lim, Yuree (23864)	P	09-01 05-31	9	1.00	135,000 *
010 COB Accting & Finance.Asst Prof.E.OT.5 Ren, He (20816)	P	09-01 05-31	9	1.00	138,525 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 COB Accting & Finance.Asst Prof.E.OT.3 Vacant (New position)		09-01 05-31	9	1.00	145,000 *
012 COB Accting & Finance.Prof.E.OT.1 Raisinghani, Mahesh (5879)	T	09-01 05-31	9	0.25	30,168
Split Acct: 11.411.05.7250.7008.00000000	T	09-01 05-31	9	0.75	(90,502)
					120,670 *
013 COB Accting & Finance.Prof/Chair.E.OT.1 Baker, Pamela Elaine (2026)	T	09-01 08-31	12	0.98	189,265
					260 brp
					3,859 st
Split Acct: 11.411.05.7250.7008.00000000	T	09-01 05-31	9	0.02	0
					(5) brp
					(3,941) st
					197,330 *
<b>Total Academic Employees:</b>					<b>\$1,617,257</b>
 <b>Total Expenditure Budget for 10.100.05.7257.x.00000000</b>					 <b><u><u>\$1,617,257</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Business</b>							
<b>COB Mgmt &amp; Mkting</b>							
<b>Expenditure Budget</b>							
<b>10.100.05.7258.7008.00000000</b>							
001	COB Mgmt & Mkting.Assoc Prof.E.OT.4 Barua, Maria Eugenia (14116)	T	09-01	05-31	9	1.00	122,395 *
002	COB Mgmt & Mkting.Assoc Prof.E.OT.1 Lambert, Jason Richmond (17556)	T	09-01	05-31	9	1.00	106,017 *
003	COB Mgmt & Mkting.Assoc Prof.E.OT.5 Radighieri, Jeffrey (14169)	T	09-01	05-31	9	1.00	122,995 *
005	COB Mgmt & Mkting.Asst.Prof.E.OT.7 Vacant (Hyde)		09-01	05-31	9	0.83	91,300
	Split Acct: 11.411.05.7250.7008.00000000		09-01	05-31	9	0.17	(18,700)
							110,000 *
007	COB Mgmt & Mkting.Asst Prof.E.OT.3 Bennett, Andrea (23809)	P	09-01	05-31	9	1.00	110,000 *
008	COB Mgmt & Mkting.Asst Prof.E.OT.2 Hyde, Shelia A (6343)	P	09-01	05-31	9	1.00	110,000 *
009	COB Mgmt & Mkting.Asst Prof.E.OT.1 Muniz, Fernanda (23772)	P	09-01	05-31	9	1.00	110,000 *
010	COB Mgmt & Mkting.Asst Prof.E.OT.7 Vacant (Harris)		09-01	05-31	9	1.00	110,000 *
011	COB Mgmt & Mkting.Asst Prof.E.OT.6 Vacant (New position)		09-01	05-31	9	1.00	115,000 *
012	COB Mgmt & Mkting.Prof.E.OT.3 Crews, Derek (9403)	T	09-01	05-31	9	1.00	126,772 *
013	COB Mgmt & Mkting.Prof.E.OT.2 Webb, Kerry S (6326)	T	09-01	05-31	9	1.00	115,881 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
014 COB Mgmt & Mkting.Prof.E.OT.1 Young, Margaret Ann (16309)	T	09-01 05-31	9	1.00	135,572 *
015 COB Mgmt & Mkting.Prof/Chair.E.OT.1 Rylander, David Hal (1405)	T	09-01 08-31	12	0.98	170,181
Split Acct: 11.411.05.7250.7008.00000000		09-01 08-31	12	0.02	7,800 st (3,632)
					181,613 *
016 COB Mgmt & Mkting.Prof/Dir Grad Programs.E.OT.1 Raman, Pushkala (6375)	T	09-01 05-31	9	1.00	130,063
					3,150 st
					133,213 *
<b>Total Academic Employees:</b>					<b>\$1,687,126</b>

**Total Expenditure Budget for 10.100.05.7258.x.00000000**

**\$1,687,126**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>Technology Client Svcs</b>					
<b>Expenditure Budget</b>					
<b>10.100.05.3202.7010.00000000</b>					
001 IT Solutions.Media Services Specialist.E.T.1 Clewis, Raquel B (4414)	09-01	08-31	12	0.20	10,125 432 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.80	(40,500) (1,728) lp 52,785 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$10,557</b>

**Expenditure Budget**

**10.100.05.3202.7015.00000000**

001 IT Solutions.Service Desk Analyst.N.T.4 Andabo, Diayana (19096)	09-01	08-31	12	0.33	10,271 158 lp
Split Acct: 11.455.30.3105.7015.00000000	09-01	08-31	12	0.67	(20,854) (322) lp 31,605 *
<b>Total Staff Salaries-Classified:</b>					<b>\$10,429</b>

**Total Expenditure Budget for 10.100.05.3202.x.00000000**

**\$20,986**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Provost</b>						
<b>Research and Sponsored Programs</b>						
<b>Expenditure Budget</b>						
<b>10.100.10.4802.7010.00000000</b>						
001	Research & Sponsored Prog.Biostatistician.E.T.2					
	Vacant (Fagan)		09-01	08-31	12 0.08	6,009
	Split Acct: 11.455.20.4808.7010.00000000		09-01	08-31	12 0.92	(69,110)
						75,119 *
002	Research & Sponsored Prog.Coord Research Compliance.E.T.1					
	Byford, LeJuan Sims (13994)		09-01	08-31	12 1.00	76,600
						1,031 brp
						3,360 lp
						80,991 *
003	Research & Sponsored Prog.Dir Oper Research & Spons					
	Prog.E.T.1					
	Lindsay, Tracy Ann (123)		09-01	08-31	12 1.00	96,344
						1,031 brp
						3,840 lp
						101,215 *
004	Research & Sponsored Prog.Research Admin Spec.E.T.2					
	Gutierrez, Rocio (16733)		09-01	08-31	12 0.90	54,000
						1,728 lp
	Split Acct: 10.177.10.4802.7010.00000000		09-01	08-31	12 0.10	(6,000)
						(192) lp
						61,920 *
005	Research & Sponsored Prog.Research Admin Spec.E.T.1					
	Hardin, Carolyn A (11095)		09-01	08-31	12 0.90	54,000
						1,512 lp
	Split Acct: 10.177.10.4802.7010.00000000		09-01	08-31	12 0.10	(6,000)
						(168) lp
						61,680 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Research & Sponsored Prog.Research Compliance Spec.E.T.1 Owens, Sandy Nguyen (16567)	09-01	08-31	12	0.83	45,650 797 lp
Split Acct: 10.177.10.4802.7010.00000000	09-01	08-31	12	0.17	(9,350) (163) lp 55,960 *
007 Research & Sponsored Prog.Sr Statistician.E.T.1 Wang, Wanyi (17452)	09-01	08-31	12	1.00	77,000 720 lp 77,720 *
008 Research & Sponsored Prog.Vice Provost Research Innovation & Corporate Engagement.E.OT.1 Hansen-Thomas, Holly (9287)	T	09-01	08-31	12	1.00 172,000 1,680 lp 173,680 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$597,302</b>

**Expenditure Budget**

**10.100.10.4802.7015.00000000**

001 Research & Sponsored Prog.Coord Internal Fund Ops.E.T.1 Mallory, Mehgann (18017)	09-01	08-31	12	0.87	36,285 626 lp
Split Acct: 10.177.10.4802.7010.00000000	09-01	08-31	12	0.13	(5,422) (94) lp 42,427 *
<b>Total Staff Salaries-Classified:</b>					<b>\$36,911</b>

**Total Expenditure Budget for 10.100.10.4802.x.00000000**

**\$634,213**

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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Res and Sponsored Programs-Equipment Repair</b>					
<b>Expenditure Budget</b>					
<b>10.100.10.4805.7015.00000000</b>					
001 Equip Repair.Sci Inst Repair Tech.N.T.1 Walton, Isaiah (23302)		09-01 08-31	12	1.00	39,269 *
<b>Total Staff Salaries-Classified:</b>					<b>\$39,269</b>

**Total Expenditure Budget for 10.100.10.4805.x.00000000 \$39,269**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research Houston</b>					
<b>Expenditure Budget</b>					
<b>10.100.10.4850.7010.00000000</b>					
001					
Research & Sponsored Prog.Research Admin Assoc HOU.E.T.1					
Richins, Liliana Grosso (Liliana G. Richins) (6242)	09-01	08-31	12	0.82	45,920
					1,771 lp
Split Acct: 10.177.10.4802.7010.00000000	09-01	08-31	12	0.18	(10,080)
					(389) lp
					58,160 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$47,691</b>

**Total Expenditure Budget for 10.100.10.4850.x.00000000**
**\$47,691**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.4402.7009.00000000</b>					
001 Exec VP Acad Affairs & Provost.Faculty Ombudsperson.E.OT.1					
Rubin, Dr. Linda (950)	T	09-01 08-31	12	0.50	70,077
					517 brp
					70,594 *
<b>Total Expenditure Budget:</b>					<b>\$70,594</b>
<b>Expenditure Budget</b>					
<b>10.100.20.4402.7010.00000000</b>					
001 Exec VP Acad Affairs & Provost.Administrator Academic					
Agreements.E.T.1					
Sharon, Shannon (18462)		09-01 08-31	12	1.00	48,000
					720 lp
					48,720 *
002 Exec VP Acad Affairs & Provost.Interim Exec VP Acad Affairs &					
Provost.E.OT.1					
Graves, Oliver (Finley) (23547)		09-01 08-31	12	0.50	137,500
					840 lp
Split Acct: 11.410.20.4402.7010.00000000		09-01 08-31	12	0.50	(137,500)
					(840) lp
					276,680 *
003 Exec VP Acad Affairs & Provost.Mgr Academic Budgets.E.T.1					
Cullors, Porsche (20131)		09-01 08-31	12	1.00	65,000
					2,160 lp
					67,160 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$254,220</b>
<b>Total Expenditure Budget for 10.100.20.4402.x.00000000</b>					<b>\$324,814</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Provost</b>					
<b>Dean Graduate School</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.4602.7010.00000000</b>					
001 Dean Grad School.Assoc Dean Graduate Sch.E.OT.1 Johnson, Ruth A (8092)	09-01	08-31	12	0.50	56,092
					960 lp
Split Acct: 11.410.20.4602.7010.00000000	09-01	08-31	12	0.50	(56,092)
					(960) lp
					114,104 *
002 Dean Grad School.Dean Graduate School.E.OT.1 Kapinus, Carolyn (18410)	09-01	08-31	12	1.00	168,806
					720 lp
					169,526 *
003 Dean Grad School.Graduate Reader/Editor.E.T.1 Kliman, Jaclyn (15541)	09-01	08-31	12	1.00	35,568
					960 lp
					36,528 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$263,106</b>

**Expenditure Budget**

**10.100.20.4602.7015.00000000**

001 Dean Grad School.Asst to the Dean.N.T.1 Cantu, Danita (18584)	09-01	08-31	12	0.50	22,064
					480 lp
Split Acct: 11.410.20.4602.7015.00000000	09-01	08-31	12	0.50	(22,063)
					(480) lp
					45,087 *
002 Dean Grad School.Grad Svcs Analyst.N.T.4 Lopez, Joshua (22631)	09-01	08-31	12	0.50	16,913 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Dean Grad School.Grad Svcs Analyst.N.T.3 Scott, Mary Caroline (Caroline) (23378) Split Acct: 11.400.25.4606.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.50 0.25	17,873 (8,803) 26,676 *
004 Dean Grad School.Sr Grad Svcs Analyst.N.T.1 Bartel, Karen J (9718)  Split Acct: 11.410.20.4602.7015.00000000		09-01 08-31 09-01 08-31	12 12	0.50 0.50	19,215 840 lp (19,214) (840) lp 40,109 *
					<b>Total Staff Salaries-Classified: \$77,385</b>

**Expenditure Budget**

**10.100.20.4602.7110.00000000**

703 Part-Time Faculty	20,000 *
	<b>Total Expenditure Budget: \$20,000</b>

<b>Total Expenditure Budget for 10.100.20.4602.x.00000000</b>	<b><u><u>\$360,491</u></u></b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Curriculum and Strategic Initiatives</b>						
<b>Curriculum &amp; Strategic Initiatives</b>						
<b>Expenditure Budget</b>						
<b>10.100.20.3251.7010.00000000</b>						
001 Curriculum & Strategic Initiatives.Coord Dual Enrollment & P-16 Prog.E.T.1 Kolbe, Sawyer (24803)	09-01	08-31	12	1.00	40,741 *	
002 Curriculum & Strategic Initiatives.Dir Transfer & Compliance.E.T.1 Vacant (Land)	09-01	08-31	12	0.31	20,803	
Split Acct: 11.410.20.3251.7010.00000000	09-01	08-31	12	0.32	(21,474)	
Split Acct: 11.455.20.4414.7010.00000000	09-01	08-31	12	0.37	(24,830)	
					67,107 *	
003 Curriculum & Strategic Initiatives.Mgr Curriculum Catalogs & Academic Communications.E.T.1 Martin, Scott Franklin (8973)	09-01	08-31	12	1.00	69,465	
					1,680 lp	
					71,145 *	
004 Curriculum & Strategic Initiatives.Mgr University Sched & Curriculum Mgt.E.T.1 Armor, Gregory Allen (602)	09-01	08-31	12	1.00	75,159	
					2,640 lp	
					77,799 *	
005 Curriculum & Strategic Initiatives.Undergrad Compliance Analyst.E.T.1 Smith, Christopher (23495)	09-01	08-31	12	0.50	19,922	
Split Acct: 11.453.25.0000.7010.00000000	09-01	08-31	12	0.50	(19,922)	
					39,844 *	
006 Curriculum & Strategic Initiatives.Vice Prov Curr & Strat Init.E.OT.1 Figueroa, Jorge F (19131)	T	09-01	08-31	12	0.50	80,000
					240 lp	
Split Acct: 11.410.20.3251.7010.00000000	P	09-01	08-31	12	0.50	(80,000)
					(240) lp	
					160,480 *	
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$310,650</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.20.3251.7015.00000000</b>					
001 Curriculum & Strategic Initiatives.Asst to the Vice Provost.N.T.1 Garcia, Michele (23604)		09-01 08-31	12	1.00	41,879 *
002 Curriculum & Strategic Initiatives.Business Mgr.N.T.1 Fallin, Candace (23982)		09-01 08-31	12	0.36	12,500
Split Acct: 11.410.20.3251.7015.00000000		09-01 08-31	12	0.54	(18,749)
Split Acct: 11.453.25.0000.7015.00000000		09-01 08-31	12	0.10	(3,472)
					34,721 *
					<b>Total Staff Salaries-Classified: \$54,379</b>

**Total Expenditure Budget for 10.100.20.3251.x.00000000 \$365,029**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Curriculum and Strategic Initiatives</b>					
<b>FTIC</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.3258.7008.00000000</b>					
001 Dept Language, Culture, & GS-ERS.Assoc Prof.E.OT.9					
Bender, Askley B (13067)	T	09-01 05-31	9	0.25	18,756
Split Acct: 10.100.05.5702.7008.00000000	T	09-01 05-31	9	0.75	(56,270)
					75,026 *
					<b>Total Academic Employees: \$18,756</b>
<b>Expenditure Budget</b>					
<b>10.100.20.3258.7110.00000000</b>					
703 Part-Time Faculty					
					64,244 *
					<b>Total Expenditure Budget: \$64,244</b>
<b>Total Expenditure Budget for 10.100.20.3258.x.00000000</b>					<b>\$83,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.4502.7010.00000000</b>					
001 Vice Provost IR & Improvement.Dir Analytics.E.OT.1					
Stankey, Michael J (10112)	T	09-01 08-31	12	0.50	70,510
Split Acct: 11.410.20.4502.7010.00000000	T	09-01 08-31	12	0.25	(34,729)
					105,239 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$70,510</b>

**Expenditure Budget**

**10.100.20.4502.7015.00000000**

001 Vice Provost IR & Improvement.Asst to the Vice Provost.N.T.1					
Sierra, Nora Ann (160)		09-01 08-31	12	0.50	23,739
					1,560 lp
Split Acct: 11.410.20.4502.7015.00000000		09-01 08-31	12	0.50	(23,739)
					(1,560) lp
					50,598 *
<b>Total Staff Salaries-Classified:</b>					<b>\$25,299</b>

**Total Expenditure Budget for 10.100.20.4502.x.00000000 \$95,809**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Pioneer Center for Student Excellence</b>					
<b>Student Academic Support</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.4414.7010.00000000</b>					
001	Pioneer Ctr Student Excellence.Asst Dir Acad Success Initiatives.E.T.1				
	Adame, Jessica (19654)		09-01	08-31	12 1.00
					50,000
					480 lp
					50,480 *
002	Pioneer Ctr Student Excellence.Sr Acad Advisor & Retention Spec.E.T.3				
	Martinez Vela, Yesenia (16543)		09-01	08-31	12 0.95
					38,000
					228 lp
	Split Acct: 11.455.20.4414.7010.00000000		09-01	08-31	12 0.05
					(2,000)
					(12) lp
					40,240 *
003	Pioneer Ctr Student Excellence.Sr Acad Advisor & Retention Spec.E.T.2				
	Thompson, John (20687)		09-01	08-31	12 0.95
					38,000
					2,280 lp
	Split Acct: 11.455.20.4414.7010.00000000		09-01	08-31	12 0.05
					(2,000)
					(120) lp
					42,400 *
004	Pioneer Ctr Student Excellence.Sr Acad Advisor & Retention Spec.E.T.4				
	Vacant (New position)		09-01	08-31	12 0.95
					38,000
	Split Acct: 11.455.20.4414.7010.00000000		09-01	08-31	12 0.05
					(2,000)
					40,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Pioneer Ctr Student Excellence.Sr Acad Advisor & Retention Spec.E.T.1					
Vacant (Rogers)	09-01	08-31	12	0.95	38,000
Split Acct: 11.455.20.4414.7010.00000000	09-01	08-31	12	0.05	(2,000)
					40,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$204,988</b>

**Total Expenditure Budget for 10.100.20.4414.x.00000000**
**\$204,988**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Student Success</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.4423.7015.00000000</b>					
001    Student Success.Asst to the Vice Provost.N.T.1 Dean-Wolf, Joycelyn B. (15048)	09-01	08-31	12	1.00	41,879 960 lp 42,839 *
<b>Total Staff Salaries-Classified:</b>					<b>\$42,839</b>
 <b>Total Expenditure Budget for 10.100.20.4423.x.00000000</b>					 <b><u><u>\$42,839</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Faculty Success</b>					
<b>Faculty Success</b>					
<b>Expenditure Budget</b>					
<b>10.100.20.4413.7010.00000000</b>					
001 Faculty Success.Coord Acad Credentialing & Compliance.E.T.1 Vacant (Dean-Wolf)		09-01 08-31	12	1.00	36,720 *
002 Faculty Success.Dir Acad Credentialing & Compliance.E.T.1 Gooden, Versinia Shonique (12331)		09-01 08-31	12	0.54	37,260 778 lp
Split Acct: 11.410.20.4413.7010.00000000		09-01 08-31	12	0.46	(31,740) (662) lp 70,440 *
003 Faculty Success.Sr Instr Producer.E.T.1 Lee, Ivan Chau-Wan (1448)		09-01 08-31	12	0.89	66,528 3,204 lp
Split Acct: 11.410.20.4413.7010.00000000		09-01 08-31	12	0.11	(8,223) (396) lp 78,351 *
004 Faculty Success.Vice Prov Faculty Success.E.OT.1 Miloch, Kimberly S (9299)	T	09-01 08-31	12	0.46	73,600 772 lp
Split Acct: 11.410.20.4413.7010.00000000	T	09-01 08-31	12	0.07	(11,200) (118) lp
Split Acct: 11.455.20.4413.7010.00000000	T	09-01 08-31	12	0.47	(75,200) (790) lp 161,680 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$218,862</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.20.4413.7015.00000000</b>					
001 Faculty Success.Asst to the Vice Provost.N.T.1 Morales, Jillian N (9014)		09-01 08-31	12	1.00	41,879 1,440 lp 43,319 *
				<b>Total Staff Salaries-Classified:</b>	<b>\$43,319</b>
<b>Total Expenditure Budget for 10.100.20.4413.x.00000000</b>					<b><u><u>\$262,181</u></u></b>

# Texas Woman's University

## FY2024 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT**  
**CS FROM**

**MO**  
**CT**

**FTE**

**SALARY**

**IT Solutions**

**IT Solutions**

**Expenditure Budget**

**10.100.20.3150.7010.00000000**

001	IT Solutions.Assoc Dir Outreach Engagement & Support.E.T.1						
	Davis, Heather E (9046)	09-01	08-31	12	0.09	7,770	
							173 lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(7,770)	
							(173) lp
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,770)	
							(173) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(63,011)	
							(1,401) lp
							88,241 *
002	IT Solutions.Assoc VP Technology & CIO.E.OT.1						
	Vacant (Clemmons)	09-01	08-31	12	0.20	38,352	
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.20	(38,352)	
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.23	(44,105)	
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.37	(70,951)	
							191,760 *
003	IT Solutions.Deputy CIO & Dir Customer Exper & Engagement.E.T.1						
	Ramirez, Corina Olaya (124)	09-01	08-31	12	0.15	19,688	
							155 brp
							540 lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(19,688)	
							(155) brp
							(540) lp
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.12	(15,751)	
							(124) brp
							(432) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.58	(76,123)	
							(598) brp
							(2,088) lp
							135,882 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 IT Solutions.Dir Educational & Research Technologies.E.T.1					
Vacant (New FY20)	09-01	08-31	12	0.11	12,210
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.02	(2,220)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.22	(24,420)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.65	(72,150)
					111,000 *
005 IT Solutions.Dir Enterprise Applications.E.T.1					
Rath, Subhendu (24785)	09-01	08-31	12	0.09	11,700
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(11,700)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.14	(18,200)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.68	(88,400)
					130,000 *
006 IT Solutions.Dir Infrastructure.E.T.1					
Galatas, Allen (24683)	09-01	08-31	12	0.08	10,000
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.08	(10,000)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.84	(105,000)
					125,000 *
007 IT Solutions.Outreach & Engagement Specialist.E.T.2					
Du, Jinlan (7088)	09-01	08-31	12	0.50	31,266
					960 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.50	(31,264)
					(960) lp
					64,450 *
008 IT Solutions.Outreach & Engagement Specialist.E.T.1					
Nolen, Tomeka T (14568)	09-01	08-31	12	0.50	24,951
					480 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.50	(24,951)
					(480) lp
					50,862 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
009 IT Solutions.Security Engineer.E.T.1 Peyton, Niki Renee (15146)	09-01	08-31	12	0.44	27,720
					422 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.56	(35,280)
					(538) lp
					63,960 *
010 IT Solutions.Sr Application Developer.E.T.3 Daughtrey, Hollie Anne Casias (904)	09-01	08-31	12	0.30	24,300
					576 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.70	(56,700)
					(1,344) lp
					82,920 *
011 IT Solutions.Sr Network Engineer.E.T.2 Thetford, Michael (23573)	09-01	08-31	12	0.17	12,070
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.13	(9,230)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.13	(9,230)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.57	(40,470)
					71,000 *
012 IT Solutions.Sr Systems Administrator.E.T.1 Hu, Qian (13652)	09-01	08-31	12	0.50	33,475
					600 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.50	(33,475)
					(600) lp
					68,150 *
013 IT Solutions.Technical Lead.E.T.2 Clemens, Andrew Lee (455)	09-01	08-31	12	0.09	8,218
					173 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(8,218)
					(173) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(8,218)
					(173) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(66,652)
					(1,401) lp
					93,226 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
014 IT Solutions.Technical Lead.E.T.3 Hill, Roger G. (916)	09-01	08-31	12	0.24	25,976 248 brp 922 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.23	(24,890) (237) brp (883) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.30	(32,469) (309) brp (1,152) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.23	(24,891) (237) brp (883) lp 113,097 *
015 IT Solutions.Technical Lead.E.T.5 Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.08	6,400 154 lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.08	(6,400) (154) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,200) (172) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.75	(60,000) (1,440) lp 81,920 *
016 IT Solutions.Technical Lead.E.T.1 Woodall, Charles (24412)	09-01	08-31	12	0.13	9,750
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.13	(9,750)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.13	(9,750)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.61	(45,750) 75,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$309,249</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.20.3150.7015.00000000</b>					
001 IT Solutions.Service Desk Analyst.N.T.2 Fabela, Ruby (19342)		09-01 08-31	12	0.26	8,389 125 lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.20	(6,453) (96) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.20	(6,453) (96) lp
Split Acct: 11.455.30.3105.7015.00000000		09-01 08-31	12	0.34	(10,970) (163) lp 32,745 *
<b>Total Staff Salaries-Classified:</b>					<b>\$8,514</b>

**Total Expenditure Budget for 10.100.20.3150.x.00000000**

**\$317,763**

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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Registrar</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.6870.7010.00000000</b>					
001 Registrar's Office.Assoc Registrar.E.T.1 Puyear, Lauren Kay (12038)		09-01 08-31	12	0.76	49,400
					1,094 lp
Split Acct: 11.430.25.6802.7010.00000000		09-01 08-31	12	0.24	(15,600)
					(346) lp
					66,440 *
002 Registrar's Office.Registrar.E.OT.1 Lee, Jenna M (11897)		09-01 08-31	12	0.22	21,560
					317 lp
Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.78	(76,440)
					(1,123) lp
					99,440 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$72,371</b>

**Expenditure Budget**

**10.100.25.6870.7015.00000000**

001 Registrar's Office.Registration Processing Spec I.N.T.4 Lennon, Joycelyn (23652)		09-01 08-31	12	1.00	27,513 *
002 Registrar's Office.Registration Processing Spec I.N.T.5 Vacant (Rampke)		09-01 08-31	12	0.50	13,757
Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.50	(13,756)
					27,513 *
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.68	26,988
					979 lp
Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,954)
					(216) lp
Split Acct: 11.442.20.0000.7015.00000000		09-01 08-31	12	0.17	(6,748)
					(245) lp
					41,130 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Registrar's Office.Sr Registration Svcs Analyst.N.T.4 Gamble, DeShayla (Elijah) (20502)	09-01	08-31	12	0.92	30,526 221 lp
Split Acct: 11.410.25.6870.7015.00000000	09-01	08-31	12	0.08	(2,654) (19) lp 33,420 *
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)	09-01	08-31	12	0.27	9,806 518 lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.29	(10,533) (557) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.17	(6,174) (326) lp
Split Acct: 11.445.25.0000.7015.00000000	09-01	08-31	12	0.27	(9,806) (519) lp 38,239 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)	09-01	08-31	12	0.82	32,879 1,574 lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.09	(3,608) (173) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.09	(3,609) (173) lp 42,016 *
<b>Total Staff Salaries-Classified:</b>					<b>\$144,761</b>

**Total Expenditure Budget for 10.100.25.6870.x.00000000**

**\$217,132**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>International Affairs</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.3315.7010.00000000</b>					
001	International Affairs.Dir International Student & Scholar Svcs.E.T.1				
	Zamora, Gregoria Arienda (24586)				
	09-01	08-31	12	1.00	69,608
					960 lp
					70,568 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$70,568</b>
<b>Total Expenditure Budget for 10.100.25.1441.x.00000000</b>					<b><u><u>\$70,568</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>VPFA-Student Money Mgmt Center</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.1441.7010.00000000</b>					
001 Student Money Management Ctr.Dir Student Money Mgmt Ctr.E.OT.1					
Connors, Chalese Marie (218)		09-01 08-31	12	0.19	20,086 593 lp
Split Acct: 11.410.25.1441.7010.00000000		09-01 08-31	12	0.81	(87,660) (2,527) lp 110,866 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$20,679</b>

**Total Expenditure Budget for 10.100.25.1441.x.00000000 \$20,679**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>IT Solutions</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.3150.7010.00000000</b>					
001 IT Solutions.Assoc Dir Outreach Engagement & Support.E.T.1					
Davis, Heather E (9046)	09-01	08-31	12	0.09	7,770
					173 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(7,770)
					(173) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,770)
					(173) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(63,011)
					(1,401) lp
					88,241 *
002 IT Solutions.Assoc VP Technology & CIO.E.OT.1					
Vacant (Clemmons)	09-01	08-31	12	0.20	38,352
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(38,352)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.23	(44,105)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.37	(70,951)
					191,760 *
003 IT Solutions.Deputy CIO & Dir Customer Exper & Engagement.E.T.1					
Ramirez, Corina Olaya (124)	09-01	08-31	12	0.15	19,688
					155 brp
					540 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(19,688)
					(155) brp
					(540) lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(19,688)
					(155) brp
					(540) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.12	(15,751)
					(124) brp
					(432) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.58	(76,123)
					(598) brp
					(2,088) lp
					156,265 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 IT Solutions.Dir Educational & Research Technologies.E.T.1					
Vacant (New FY20)	09-01	08-31	12	0.02	2,220
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.11	(12,210)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.22	(24,420)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.65	(72,150)
					111,000 *
005 IT Solutions.Dir Enterprise Applications.E.T.1					
Rath, Subhendu (24785)	09-01	08-31	12	0.09	11,700
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(11,700)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.14	(18,200)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.68	(88,400)
					130,000 *
006 IT Solutions.Dir Infrastructure.E.T.1					
Galatas, Allen (24683)	09-01	08-31	12	0.08	10,000
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.08	(10,000)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.84	(105,000)
					125,000 *
007 IT Solutions.Sr Network Engineer.E.T.2					
Thetford, Michael (23573)	09-01	08-31	12	0.13	9,230
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.17	(12,070)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.13	(9,230)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.57	(40,470)
					71,000 *
008 IT Solutions.Sr Systems Engineer.E.T.1					
Vacant (Chan)	09-01	08-31	12	0.13	9,230
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.13	(9,230)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.74	(52,540)
					71,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
009 IT Solutions.Technical Lead.E.T.2 Clemens, Andrew Lee (455)	09-01	08-31	12	0.09	8,218 173 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(8,218) (173) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(8,218) (173) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(66,652) (1,401) lp 93,226 *
010 IT Solutions.Technical Lead.E.T.3 Hill, Roger G. (916)	09-01	08-31	12	0.23	24,890 237 brp 883 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.24	(25,976) (248) brp (922) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.30	(32,469) (309) brp (1,152) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.23	(24,891) (237) brp (883) lp 113,097 *
011 IT Solutions.Technical Lead.E.T.5 Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.08	6,400 154 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.08	(6,400) (154) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,200) (172) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.75	(60,000) (1,440) lp 81,920 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
012 IT Solutions.Technical Lead.E.T.1					
Woodall, Charles (24412)		09-01 08-31	12	0.13	9,750
Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.13	(9,750)
Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.13	(9,750)
Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.61	(45,750)
					75,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$159,763</b>

**Expenditure Budget**

**10.100.25.3150.7015.00000000**

001 IT Solutions.Service Desk Analyst.N.T.2					
Fabela, Ruby (19342)		09-01 08-31	12	0.20	6,453
					96 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.26	(8,389)
					(125) lp
Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.20	(6,453)
					(96) lp
Split Acct: 11.455.30.3105.7015.00000000		09-01 08-31	12	0.34	(10,970)
					(163) lp
					32,745 *
<b>Total Staff Salaries-Classified:</b>					<b>\$6,549</b>

**Total Expenditure Budget for 10.100.25.3150.x.00000000**

**\$166,312**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>VP - Student Life</b>					
<b>VP - Student Life</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.3302.7010.00000000</b>					
001	Student Life.Assoc VP Student Engagement.E.OT.1				
	Vacant (Krauth)	09-01	08-31	12 0.58	79,761
	Split Acct: 11.410.25.3302.7010.00000000	09-01	08-31	12 0.42	(57,758)
					137,519 *
002	Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1				
	Brown, Stephanie (18042)	09-01	08-31	12 0.58	81,626
					557 lp
	Split Acct: 11.410.25.3302.7010.00000000	09-01	08-31	12 0.42	(59,108)
					(403) lp
					141,694 *
004	Student Life.Operations Mgr Student Life.E.T.1				
	Valle, Lisa M (9708)	09-01	08-31	12 0.40	27,291
					672 lp
	Split Acct: 11.410.25.3302.7010.00000000	09-01	08-31	12 0.60	(40,937)
					(1,008) lp
					69,908 *
005	Student Life.Sr Mgr Student Life Financial Analyst & Budgets.E.T.1				
	Baker, Melanie F (15178)	09-01	08-31	12 0.44	33,323
					422 lp
	Split Acct: 11.410.25.3302.7010.00000000	09-01	08-31	12 0.31	(23,478)
					(298) lp
	Split Acct: 12.439.45.2803.7010.00000000	09-01	08-31	12 0.25	(18,934)
					(240) lp
					76,695 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Student Life.Vice President Student Life.E.OT.1 Mendez-Grant, Monica S (1)		09-01 08-31	12	0.50	115,354 516 brp 1,800 lp
Split Acct: 11.410.25.3302.7010.00000000		09-01 08-31	12	0.50	(115,354) (516) brp (1,800) lp 235,340 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$341,322</b>

**Expenditure Budget**

**10.100.25.3302.7015.00000000**

001 Student Life.Asst to the Assoc VP.N.T.1 Castillo, Irma (12578)		09-01 08-31	12	0.40	18,525 480 lp
Split Acct: 11.410.25.3302.7015.00000000		09-01 08-31	12	0.60	(27,785) (720) lp 47,510 *
002 Student Life.Asst to the Assoc VP.N.T.2 Marshall, Ryan (24717)		09-01 08-31	12	0.40	16,752
Split Acct: 11.410.25.3302.7015.00000000		09-01 08-31	12	0.60	(25,127) 41,879 *
003 Student Life.Asst to the VP.N.T.1 Spaulding, Adelina (15399)		09-01 08-31	12	0.50	23,566 480 lp
Split Acct: 11.410.25.3302.7015.00000000		09-01 08-31	12	0.50	(23,565) (480) lp 48,091 *
<b>Total Staff Salaries-Classified:</b>					<b>\$59,803</b>

**Total Expenditure Budget for 10.100.25.3302.x.00000000**

**\$401,125**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Disability Services for Students</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.4530.7010.00000000</b>					
001		Disability Support Svcs.Asst Dir Disability Support Services.E.T.1			
		Vacant (Cross)			
	09-01	08-31	12	1.00	47,448 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$47,448</b>
<b>Expenditure Budget</b>					
<b>10.100.25.4530.7015.00000000</b>					
001		Disability Svcs for Students.Coord DSS Customer Support.N.T.1			
		Sledge, Christie (Cameron) (21034)			
	09-01	08-31	12	1.00	33,220
					240 lp
					33,460 *
<b>Total Staff Salaries-Classified:</b>					<b>\$33,460</b>
<b>Total Expenditure Budget for 10.100.25.4530.x.00000000</b>					<b><u><u>\$80,908</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>AVP Enrollment Management</b>						
<b>Enrollment Management</b>						
<b>Expenditure Budget</b>						
<b>10.100.25.6840.7010.00000000</b>						
001		Enrollment Mgt.Assoc VP Enrollment Mgt.E.OT.1				
		Flores, Javier (23439)	09-01	08-31	12 0.50	77,500
						600 lp
		Split Acct: 11.410.25.6840.7010.00000000	09-01	08-31	12 0.50	(77,500)
						(600) lp
						156,200 *
002		Enrollment Mgt.Mgr EM Fin Analyst & Budgets.E.T.1				
		Moreno, Joanna Rose (23560)	09-01	08-31	12 1.00	50,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$128,100</b>	

**Expenditure Budget**

**10.100.25.6840.7015.00000000**

001		Enrollment Mgt.Asst to the Assoc VP.N.T.1				
		Lopez, Teresa (24915)	09-01	08-31	12 1.00	41,879 *
<b>Total Staff Salaries-Classified:</b>					<b>\$41,879</b>	

<b>Total Expenditure Budget for 10.100.25.6840.x.00000000</b>	<b>\$169,979</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Enrollment Management</b>					
<b>Admissions</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.6850.7010.00000000</b>					
001 Admissions.Admissions Couns I.E.T.2 Granados, Karen (21189)	09-01	08-31	12	1.00	35,989 240 lp 36,229 *
002 Admissions.Admissions Couns II.E.T.5 Caulkins-Clouse, Crysta K (9518)	09-01	08-31	12	1.00	38,000 480 lp 38,480 *
003 Admissions.Admissions Couns II.E.T.7 Cavazos, Martha C (23420)	09-01	08-31	12	1.00	38,000 *
004 Admissions.Admissions Couns II.E.T.2 Jarmon, Amber (24865)	09-01	08-31	12	1.00	38,000 *
005 Admissions.Admissions Couns II.E.T.6 Vacant (Floran)	09-01	08-31	12	1.00	38,000 *
006 Admissions.Admissions Couns II.E.T.4 Vacant (Sneed)	09-01	08-31	12	1.00	38,000 *
007 Admissions.Admissions Couns II.E.T.8 Vacant (Tate)	09-01	08-31	12	1.00	38,000 *
008 Admissions.Assoc Dir Admissions.E.T.1 Vacant (Papa)	09-01	08-31	12	1.00	3,787 *
009 Admissions.Assoc Dir Admissions Mkting & Comm.E.T.1 Pearson, Leslie L (7271)	09-01	08-31	12	0.80	47,829 960 lp
Split Acct: 11.441.25.0000.7010.00000000	09-01	08-31	12	0.20	(11,957) (240) lp 60,986 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
010 Admissions.Asst Dir Admission.E.T.2 Floran, Mariana (21056)	09-01	08-31	12	1.00	50,000 480 lp 50,480 *
011 Admissions.Asst Dir Admission.E.T.1 Stephens, Stephanie E (11352)	09-01	08-31	12	1.00	50,398 2,160 lp 52,558 *
012 Admissions.Asst Dir Promise Initiatives & Outreach.E.T.1 Cockerham, Bailey Michelle (23593) Split Acct: 11.410.25.6850.7010.00000000	09-01 09-01	08-31 08-31	12 12	0.85 0.15	42,500 (7,500) 50,000 *
013 Admissions.Dir of Admissions.E.OT.1 Young, Nikki Lanise (8535)	09-01	08-31	12	1.00	100,461 1,920 lp 102,381 *
014 Admissions.Interim Assoc Dir Admissions.E.T.1 Vacant (Pace)	09-01	08-31	12	1.00	50,249 *
016 Admissions.Transfer Enrollment Specialist.E.T.1 Campbell, Wayne Anthony (24651)	09-01	08-31	12	1.00	42,000 480 lp 42,480 *
017 Admissions.Transfer Enrollment Specialist.E.T.2 Nolen, Amanda (24558)	09-01	08-31	12	1.00	42,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$699,933</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.25.6850.7015.00000000</b>					
001 Admissions.Business Mgr.N.T.1					
Chew, Andrea Nikole (Nikole Chew-Jones) (20532)	09-01	08-31	12	1.00	35,021
					480 lp
					35,501 *
					<b>Total Staff Salaries-Classified: \$35,501</b>

**Total Expenditure Budget for 10.100.25.6850.x.00000000**
**\$735,434**

# Texas Woman's University

## FY2024 Budget

**POSITION / EMPLOYEE / SPLIT INFO**

**APPOINTMENT    MO  
CS            FROM            CT    FTE            SALARY**

**AVP Enrollment Management  
Office of Admissions Processing  
Expenditure Budget  
10.100.25.3205.7010.00000000**

001	Office of Admissions Processing.Assoc Dir Admissions Processing.E.T.1 Vincent, Sharon Lyn (126)	09-01	08-31	12	1.00	74,061 1,032 brp 3,600 lp 78,693 *
002	Office of Admissions Processing.Asst Dir Communications.E.T.1 Cloutier, Andrea N (15073)	09-01	08-31	12	1.00	46,228 960 lp 47,188 *
003	Office of Admissions Processing.Asst Dir Data Quality.E.T.1 Webber, Caitlin Anne (7756)	09-01	08-31	12	1.00	46,310 1,680 lp 47,990 *

**Total Staff Salaries-Prof/Admin Employees:        \$173,871**

**Expenditure Budget  
10.100.25.3205.7015.00000000**

001	Office of Admissions Processing.Application Processor I.N.T.2 Doktor, Carolina (Carolina) (19213)	09-01	08-31	12	1.00	27,513 240 lp 27,753 *
002	Office of Admissions Processing.Application Processor I.N.T.4 Nimmo, Kalen (24437)	09-01	08-31	12	1.00	27,513 *
003	Office of Admissions Processing.Application Processor I.N.T.3 Vacant (Moreno Martinez)	09-01	08-31	12	1.00	27,513 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Office of Admissions Processing.Application Processor II.N.T.1 Guerra Delgado, Luis Miguel (17248)	09-01	08-31	12	0.50	18,229 360 lp
Split Acct: 11.441.25.0000.7015.00000000	09-01	08-31	12	0.50	(18,229) (360) lp 37,178 *
005 Office of Admissions Processing.Document Imaging Spec.N.T.2 Krzycki, Ann (21666)	09-01	08-31	12	1.00	26,870 240 lp 27,110 *
006 Office of Admissions Processing.Evaluator I.N.T.2 Compton, Jamile (Jamie) (17041)	09-01	08-31	12	1.00	31,053 *
007 Office of Admissions Processing.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)	09-01	08-31	12	0.50	18,315 1,320 lp
Split Acct: 11.441.25.0000.7015.00000000	09-01	08-31	12	0.50	(18,314) (1,320) lp 39,269 *
008 Office of Admissions Processing.Evaluator I.N.T.1 Johnson, Gwendolyn (21665)	09-01	08-31	12	1.00	31,465 240 lp 31,705 *
009 Office of Admissions Processing.Evaluator I.N.T.5 Risley, Laura A (2222)	09-01	08-31	12	0.50	17,964 1,200 lp
Split Acct: 11.441.25.0000.7015.00000000	09-01	08-31	12	0.50	(17,963) (1,200) lp 38,327 *
<b>Total Staff Salaries-Classified:</b>					<b>\$230,035</b>

**Total Expenditure Budget for 10.100.25.3205.x.00000000**

**\$403,906**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>AVP Enrollment Management</b>					
<b>Financial Aid</b>					
<b>Expenditure Budget</b>					
<b>10.100.25.5102.7010.00000000</b>					
001	Fin Aid.Assoc Dir Fin Aid & Technical Processing.E.T.1				
	Hogan, Jessica R (16430)		09-01	08-31	12 0.50
					39,457
					360 lp
	Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12 0.50
					(39,457)
					(360) lp
					79,634 *
002	Fin Aid.Assoc Dir Scholarships.E.T.1				
	Chandler, Mafalda (22183)		09-01	08-31	12 1.00
					73,852
					720 lp
					74,572 *
003	Fin Aid.Asst Dir Fin Aid Compl.E.T.1				
	Dyess, Rebecca M (20225)		09-01	08-31	12 0.50
					24,486
					240 lp
	Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12 0.50
					(24,486)
					(240) lp
					49,452 *
004	Fin Aid.Asst Dir Fin Aid Counseling & Proc.E.T.1				
	Mendoza, Elizabeth A (14410)		09-01	08-31	12 0.50
					24,486
					600 lp
	Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12 0.50
					(24,486)
					(600) lp
					50,172 *
005	Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1				
	Cowley, Joshua Robert (14108)		09-01	08-31	12 0.50
					25,719
					960 lp
	Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12 0.50
					(25,719)
					(960) lp
					53,358 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Fin Aid.Exec Dir Fin Aid.E.OT.1 Thompson, Lacey (21088)	09-01	08-31	12	0.50	50,000 1,320 lp
Split Acct: 11.410.25.5102.7010.00000000	09-01	08-31	12	0.50	(49,999) (1,320) lp 102,639 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$242,200</b>

### Expenditure Budget

#### 10.100.25.5102.7015.00000000

001 Fin Aid.Fin Aid Couns I.N.T.5 Gee, Julia (24784)	09-01	08-31	12	0.50	16,332
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(16,332) 32,664 *
002 Fin Aid.Fin Aid Couns I.N.T.4 Herrera, Julia Diane (Julie) (24797)	09-01	08-31	12	1.00	32,664 *
003 Fin Aid.Fin Aid Couns I.N.T.3 Langlinais, Camille (22371)	09-01	08-31	12	0.50	16,332 240 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(16,332) (240) lp 33,144 *
004 Fin Aid.Fin Aid Couns I.N.T.1 Smith, Bronwynne (15736)	09-01	08-31	12	1.00	32,664 960 lp 33,624 *
005 Fin Aid.Fin Aid Couns I.N.T.2 Vacant (Andress)	09-01	08-31	12	0.50	16,332
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(16,332) 32,664 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Fin Aid.Fin Aid Couns II.N.T.6 Harmon, Grace A (18481)	09-01	08-31	12	0.50	17,178 360 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,177) (360) lp 35,075 *
007 Fin Aid.Fin Aid Couns II.N.T.1 Henry, Brandy Sue (Brandy Sue Henry) (6270)	09-01	08-31	12	0.50	18,829 1,080 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(18,829) (1,080) lp 39,818 *
008 Fin Aid.Fin Aid Couns II.N.T.2 Scott, Jeffrey (Jeff) (22018)	09-01	08-31	12	0.50	17,178 120 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,177) (120) lp 34,595 *
009 Fin Aid.Fin Aid Couns II.N.T.4 Sikorski, Alexis (15721)	09-01	08-31	12	0.50	17,178 480 lp
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,178) (480) lp 35,316 *
010 Fin Aid.Fin Aid Couns II.N.T.3 Vacant (Gardner)	09-01	08-31	12	0.50	17,965
Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,964) 35,929 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Fin Aid.Sr Secretary.N.T.1					
Vacant (Dominguez)		09-01 08-31	12	0.50	14,559
Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(14,559)
					29,118 *
					<b>Total Staff Salaries-Classified: \$220,451</b>

**Total Expenditure Budget for 10.100.25.5102.x.00000000 \$462,651**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Chancellor</b>						
<b>Chancellor</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.0002.7010.00000000</b>						
001		Chancellor's Office.Chancellor and President.E.OT.1 Feyten, Carine M (15140)	09-01	08-31	12 0.13	65,945 125 lp
		Split Acct: 11.890.30.2702.7010.00000000	09-01	08-31	12 0.87	(486,506) (835) lp 553,411 *
002		Chancellor's Office.Chief of Staff II.E.T.1 Johnson, Christopher (11156)	09-01	08-31	12 0.50	72,500 960 lp
		Split Acct: 11.410.30.0002.7010.00000000	09-01	08-31	12 0.50	(72,500) (960) lp 146,920 *
003		Chancellor's Office.Exec Asst to the Chancellor & President.E.T.2 Walling, Jessica (19316)	09-01	08-31	12 0.50	34,129 360 lp
		Split Acct: 11.410.30.0002.7010.00000000	09-01	08-31	12 0.50	(34,128) (360) lp 68,977 *
004		Chancellor's Office.Mgr Events Outreach & Communications.E.T.1 Jasper, Brittany (16675)	09-01	08-31	12 0.38	22,800 365 lp
		Split Acct: 11.410.30.0002.7010.00000000	09-01	08-31	12 0.62	(37,200) (595) lp 60,960 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$197,184</b>	

**Total Expenditure Budget for 10.100.30.0002.x.00000000**

**\$197,184**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Chancellor</b>						
<b>General Counsel</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.0070.7010.00000000</b>						
001		General Counsel.Coord Legal Operations.E.T.1				
		Vacant (Gray)	09-01	08-31	12 0.45	18,000
		Split Acct: 11.410.30.0070.7010.00000000	09-01	08-31	12 0.55	(22,000)
						40,000 *
002		General Counsel.General Counsel, Sec to Board of Regents & CCO.E.OT.1				
		Green, Katherine (20295)	09-01	08-31	12 0.50	83,600
						2,040 lp
		Split Acct: 11.410.30.0070.7010.00000000	09-01	08-31	12 0.50	(83,600)
						(2,040) lp
						171,280 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$103,640</b>	
<b>Total Expenditure Budget for 10.100.30.0070.x.00000000</b>					<b>\$103,640</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Audit Services</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.2750.7010.00000000</b>					
001					
Audit Services.Chief Audit Executive.E.OT.1					
Delgado, Sharon (22837)	09-01	08-31	12	0.50	60,000
					960 lp
Split Acct: 11.410.30.2750.7010.00000000	09-01	08-31	12	0.50	(60,000)
					(960) lp
					121,920 *
002					
Audit Services.Sr Auditor.E.T.1					
Marquez, Christy (23680)	09-01	08-31	12	0.50	37,500
					240 lp
Split Acct: 11.410.30.2750.7010.00000000	09-01	08-31	12	0.50	(37,500)
					(240) lp
					75,480 *
003					
Audit Services.Sr Internal Auditor.E.T.1					
Vacant (Delgado)	09-01	08-31	12	0.44	33,000
Split Acct: 11.410.30.2750.7010.00000000	09-01	08-31	12	0.56	(42,000)
					75,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$131,700</b>

**Total Expenditure Budget for 10.100.30.2750.x.00000000 \$131,700**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Marketing and Communications</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.4102.7010.00000000</b>					
001 Mkt & Comm.Asst Dir Paid Media.E.T.1 Gustwick, Susan Elizabeth (13660)		09-01 08-31	12	0.80	60,800 1,344 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.20	(15,200) (336) lp 77,680 *
002 Mkt & Comm.Communications Specialist.E.T.1 Vacant (Garcia)		09-01 08-31	12	0.96	54,832
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.04	(2,285) 57,117 *
003 Mkt & Comm.Coord Social Media & Media Rel.E.T.1 Fredrickson, Leslie (20031)		09-01 08-31	12	1.00	43,000 480 lp 43,480 *
004 Mkt & Comm.Dir Creative Svcs.E.T.1 Thompson, Renee Lynn (7805)		09-01 08-31	12	0.40	36,000 768 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.60	(54,000) (1,152) lp 91,920 *
005 Mkt & Comm.Dir Marketing.E.T.2 Vacant (Wheaton-Titzler)		09-01 08-31	12	0.94	90,240
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.06	(5,760) 96,000 *
006 Mkt & Comm.Mgr Digital Content.E.T.3 Flanagan, Joshua (21302)		09-01 08-31	12	0.11	7,648 79 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.89	(61,880) (641) lp 70,248 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Mkt & Comm.Mgr Digital Content.E.T.2 Ruggini, Amy L (10753)	09-01	08-31	12	1.00	66,037 1,920 lp 67,957 *
008 Mkt & Comm.Mgr Mkt & Comm Ops.E.T.1 Collins, Kay D (15145)	09-01	08-31	12	1.00	54,600 960 lp 55,560 *
009 Mkt & Comm.Sr Design Specialist.E.T.1 Delacruz, Alem (19446)	09-01	08-31	12	1.00	46,596 240 lp 46,836 *
010 Mkt & Comm.VP Marketing & Comm.E.OT.1 Kaskel-Ruiz, Kristina (23674)	09-01	08-31	12	0.56	89,600 941 lp
Split Acct: 11.410.30.4003.7010.00000000	09-01	08-31	12	0.44	(70,400) (739) lp 161,680 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$556,085</b>

**Total Expenditure Budget for 10.100.30.4102.x.00000000 \$556,085**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Institutional Research &amp; Data Management</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.3250.7010.00000000</b>					
001 Vice Provost IR & Improvement.Business Systems Analyst.E.T.1 Sheeder, Carolina (21530)	09-01	08-31	12	0.97	58,103
					233 lp
Split Acct: 11.455.20.3255.7010.00000000	09-01	08-31	12	0.03	(1,797)
					(7) lp
					60,140 *
002 Vice Provost IR & Improvement.Data Warehouse Analyst.E.T.1 Vacant (New position)	09-01	08-31	12	1.00	82,379 *
003 Vice Provost IR & Improvement.Mgr Business Intelligence.E.T.1 Vacant (He)	09-01	08-31	12	0.75	67,500
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.25	(22,500)
					90,000 *
004 Vice Provost IR & Improvement.Mgr Report & Analysis.E.T.1 Vacant (Chalon)	09-01	08-31	12	0.50	47,159
Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12	0.50	(47,158)
					94,317 *
005 Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1 Stegmair, Tracy Chandler (1817)	09-01	08-31	12	0.49	39,112
					1,176 lp
Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12	0.49	(39,112)
					(1,176) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.02	(1,594)
					(48) lp
					82,218 *
006 Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.3 Zemler, Kelsey Lane (12816)	09-01	08-31	12	1.00	72,675
					960 lp
					73,635 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Vice Provost IR & Improvement.Vice Provost IR & Improvement.E.OT.1 Hamner, Mark S (1303)	T	09-01 08-31	12	0.50	87,573 1,680 lp
Split Acct: 11.410.30.3250.7010.00000000	T	09-01 08-31	12	0.50	(87,573) (1,680) lp 178,506 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$458,550</b>

**Total Expenditure Budget for 10.100.30.3250.x.00000000**
**\$458,550**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>VP Finance and Administration</b>					
<b>VP-Finance and Administration</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1402.7010.00000000</b>					
001	Finance and Admin.Data Mgmt Officer.E.T.1				
	Lee, Nelson (21386)		09-01	08-31	12 1.00
					125,000
					240 lp
					125,240 *
002	Finance and Admin.Dir of Operations Finance & Admin.E.T.1				
	Kolodetsky, Georgia Ann (17642)		09-01	08-31	12 0.13
					9,887
					94 lp
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12 0.87
					(66,163)
					(626) lp
					76,770 *
003	Finance and Admin.Special Asst to the VP Finance & Admin.E.T.1				
	Lewis, Nancy E. (130)		09-01	08-31	12 0.50
					46,561
					515 brp
					2,160 lp
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12 0.50
					(46,560)
					(516) brp
					(2,160) lp
					98,472 *
004	Finance and Admin.TX State Affairs & Fin Analyst.E.T.1				
	Schmidt, Emily (23258)		09-01	08-31	12 0.25
					25,000
					180 lp
	Split Acct: 10.171.50.7850.7010.00000000		09-01	08-31	12 0.25
					(25,000)
					(180) lp
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12 0.50
					(50,000)
					(360) lp
					100,720 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Finance and Admin.VP Finance & Admin and CFOO.E.OT.1 Tomlinson, Richard J (Jason) (19384)	09-01	08-31	12	0.72	223,200 346 lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.05	(15,500) (24) lp
Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12	0.23	(71,300) (110) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.10	(31,000) (48) lp 341,528 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$433,183</b>

**Total Expenditure Budget for 10.100.30.1402.x.00000000**
**\$433,183**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>UNIV-Reclass Reserve, Staff Salaries</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1425.8100.00000000</b>					
810 M & O					50,000 *
				<b>Total M&amp;O:</b>	<b>\$50,000</b>
<b>Total Expenditure Budget for 10.100.30.1425.x.00000000</b>					<b><u><u>\$50,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>VP Finance and Administration</b>						
<b>Budget and Financial Planning</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.1435.7010.00000000</b>						
001	Budget & Financial Planning.Assoc VP Budget & Finance.E.OT.1					
	Askins, Rana (19870)		09-01	08-31	12 0.42	74,970
						202 lp
	Split Acct: 10.171.50.7800.7010.00000000		09-01	08-31	12 0.08	(14,280)
						(38) lp
	Split Acct: 11.410.30.1435.7010.00000000		09-01	08-31	12 0.50	(89,250)
						(240) lp
						178,980 *
002	Budget & Financial Planning.Budget & Financial Analyst I.E.T.1					
	Zimmerer, Patricia Ann (7089)		09-01	08-31	12 0.50	27,111
						960 lp
	Split Acct: 11.410.30.1435.7010.00000000		09-01	08-31	12 0.50	(27,111)
						(960) lp
						56,142 *
003	Budget & Financial Planning.Budget & Financial Analyst II.E.T.1					
	Vacant (New position)		09-01	08-31	12 0.50	33,250
	Split Acct: 11.410.30.1435.7010.00000000		09-01	08-31	12 0.50	(33,250)
						66,500 *
004	Budget & Financial Planning.Budget Analyst III.E.T.2					
	Eddington, Candice Cecile (537)		09-01	08-31	12 0.50	47,500
						1,200 lp
	Split Acct: 11.410.30.1435.7010.00000000		09-01	08-31	12 0.50	(47,500)
						(1,200) lp
						97,400 *
005	Budget & Financial Planning.Budget Analyst III.E.T.1					
	Erwin, Joe Michael (Mike) (24565)		09-01	08-31	12 0.50	47,500
	Split Acct: 11.410.30.1435.7010.00000000		09-01	08-31	12 0.50	(47,500)
						95,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Budget & Financial Planning.Dir Budget.E.T.1 Romine, Karla (22459)		09-01 08-31	12	0.50	51,000 600 lp
Split Acct: 11.881.30.1470.7010.00000000		09-01 08-31	12	0.50	(51,000) (600) lp 103,200 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$284,293</b>

**Total Expenditure Budget for 10.100.30.1435.x.00000000** \$284,293

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Bursar</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1590.7010.00000000</b>					
001					
Bursar's Office.Asst Dir Student Accts & Collections.E.T.1					
Ramon, Rene J. (4493)	09-01	08-31	12	1.00	52,932
					2,160 lp
					55,092 *
002					
Bursar's Office.Dir Student Accts & Bursar.E.T.1					
Ray, Glen Wayne (6736)	09-01	08-31	12	0.59	52,566
					1,133 lp
Split Acct: 11.410.30.1590.7010.00000000	09-01	08-31	12	0.41	(36,529)
					(787) lp
					91,015 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$108,791</b>
<b>Expenditure Budget</b>					
<b>10.100.30.1590.7015.00000000</b>					
001					
Bursar's Office.Sr Student Account Analyst.N.T.1					
Roberts, Kristen M (122)	09-01	08-31	12	0.90	36,600
					432 lp
Split Acct: 11.456.30.1590.7015.00000000	09-01	08-31	12	0.10	(4,067)
					(48) lp
					41,147 *
002					
Bursar's Office.Sr Student Account Analyst.N.T.2					
Switzer, Theresa Nell (16114)	09-01	08-31	12	0.53	22,937
					509 lp
Split Acct: 11.410.30.1590.7015.00000000	09-01	08-31	12	0.47	(20,340)
					(451) lp
					44,237 *
<b>Total Staff Salaries-Classified:</b>					<b>\$60,478</b>
<b>Total Expenditure Budget for 10.100.30.1590.x.00000000</b>					<b>\$169,269</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Human Resources</b>					
<b>Human Resources</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1902.7010.00000000</b>					
001	HR.Exec Dir Human Resources.E.T.1				
	Hall, Amy Williams (3)		09-01	08-31	12 0.50
					66,353
					516 brp
					1,920 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12 0.50
					(66,353)
					(516) brp
					(1,920) lp
					137,578 *
002	HR.Human Resources Mgr.E.T.1				
	Ramon, Julio Alberto (487)		09-01	08-31	12 0.50
					42,500
					1,320 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12 0.50
					(42,500)
					(1,320) lp
					87,640 *
003	HR.Mgr Benefits & Wellbeing.E.T.1				
	Cagle, Angela Dawn (994)		09-01	08-31	12 0.50
					42,500
					1,440 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12 0.50
					(42,500)
					(1,440) lp
					87,880 *
004	HR.Mgr Compensation.E.T.1				
	Stubblefield, Heather (19327)		09-01	08-31	12 0.50
					42,500
					240 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12 0.50
					(42,500)
					(240) lp
					85,480 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 HR.Mgr Employee Dev & Comm.E.T.1 Dillon, Melissa Ozuna (8708)	09-01	08-31	12	0.50	42,500
					1,320 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(42,500)
					(1,320) lp
					87,640 *
006 HR.Mgr HR Accounting & Reporting.E.T.1 Miller, Nature L (16960)	09-01	08-31	12	0.50	42,500
					360 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(42,500)
					(360) lp
					85,720 *
007 HR.Mgr HR Records & Onboarding.E.T.1 Geldersma, Amber Ann (12834)	09-01	08-31	12	0.35	29,750
					504 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.65	(55,250)
					(936) lp
					86,440 *
008 HR.Mgr Pay.E.T.1 Noday, Amanda Jo (3227)	09-01	08-31	12	0.50	42,500
					1,440 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(42,500)
					(1,440) lp
					87,880 *
009 HR.Mgr Recruitment.E.T.1 Taylor, Lisa Danette (13768)	09-01	08-31	12	0.50	42,500
					600 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(42,500)
					(600) lp
					86,200 *
010 HR.Sr Assoc VP Human Resources & CHRO.E.OT.1 Vacant (Benavides)	09-01	08-31	12	0.50	90,832
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(90,832)
					181,664 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
011 HR.Sr EEO & ER Investigator.E.T.1 Goertemiller, Paul (22372)	09-01	08-31	12	0.50	36,500 360 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(36,500) (360) lp
					73,720 *
012 HR.Sr HR Generalist.E.T.2 Gardner, Rebecca (18594)	09-01	08-31	12	0.50	25,547 360 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(25,547) (360) lp
					51,814 *
013 HR.Sr HR Generalist.E.T.3 Laughlin, Emily Nicole (24598)	09-01	08-31	12	0.50	25,547
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(25,547)
					51,094 *
014 HR.Sr HR Generalist.E.T.1 Miller, Alicia (24775)	09-01	08-31	12	0.50	25,547
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(25,547)
					51,094 *
015 HR.Sr HR Generalist.E.T.5 Villarreal, Brenda L (17914)	09-01	08-31	12	0.50	25,547 120 lp
Split Acct: 11.410.30.1902.7010.00000000	09-01	08-31	12	0.50	(25,547) (120) lp
					51,334 *

**Total Staff Salaries-Prof/Admin Employees: \$633,623**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.30.1902.7015.00000000</b>					
001 HR.Business Mgr.N.T.1					
Brown, Shantelle (23761)		09-01 08-31	12	0.76	26,388
Split Acct: 11.410.30.1902.7015.00000000		09-01 08-31	12	0.24	(8,333)
					34,721 *
					<b>Total Staff Salaries-Classified: \$26,388</b>

**Total Expenditure Budget for 10.100.30.1902.x.00000000**      **\$660,011**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Postal Services</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1702.7015.00000000</b>					
001		Facilities Mgt.General Svcs Clerk.N.T.2 Aguirre, Andrew (20147)	09-01 08-31	12 1.00	27,930 480 lp 28,410 *
002		Facilities Mgt.Mail Clerk.N.T.1 Horton, Carol J. (14112)	09-01 08-31	12 1.00	27,197 1,200 lp 28,397 *
<b>Total Staff Salaries-Classified:</b>					<b>\$56,807</b>

<b>Total Expenditure Budget for 10.100.30.1702.x.00000000</b>	<b><u><u>\$56,807</u></u></b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Police Department</b>						
<b>Police Department - Denton</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.2802.7010.00000000</b>						
001		Police Department DEN.Chief of Police.E.OT.1 Garrison, Samuel Wayne (12665)	09-01	08-31	12 1.00	150,165 1,320 hp 151,485 *
002		Police Department DEN.Mgr Police Dept Business Ops.E.T.1 Smith, Dianna (20547)	09-01	08-31	12 0.22	15,639 106 lp
		Split Acct: 11.881.30.2802.7010.00000000	09-01	08-31	12 0.78	(55,449) (374) lp 71,568 *
003		Police Department DEN.Patrol Svcs Lieutenant.E.T.1 Law, David L (D. L.) (9505)	09-01	08-31	12 1.00	98,221 2,160 hp 100,381 *
004		Police Department DEN.Police Captain.E.T.1 Niederhaus, Jennifer L (1697)	09-01	08-31	12 1.00	105,832 2,280 hp 108,112 *
005		Police Department DEN.Special Svcs Lieutenant.E.T.1 Bundick, Dadra (11635)	09-01	08-31	12 1.00	95,326 1,440 hp 96,766 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$472,489</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Expenditure Budget</b>					
<b>10.100.30.2802.7015.00000000</b>					
001 Police Department DEN.Police Corporal.N.T.2 Fausset, Clifford Ray (10969)	09-01	08-31	12	1.00	72,394 2,040 hp 74,434 *
002 Police Department DEN.Police Corporal.N.T.1 Hogue, Charles Austin (18401)	09-01	08-31	12	1.00	72,394 720 hp 73,114 *
003 Police Department DEN.Police Corporal.N.T.3 Marquez, Sandra (15033)	09-01	08-31	12	1.00	72,394 1,080 hp 73,474 *
004 Police Department DEN.Police Officer.N.T.11 Acfalle, Barry (24898)	09-01	08-31	12	1.00	69,600 *
005 Police Department DEN.Police Officer.N.T.1 Ames II, Donald (24009)	09-01	08-31	12	1.00	69,600 120 hp 69,720 *
006 Police Department DEN.Police Officer.N.T.5 Bowen, Brian A Sr (20938)	09-01	08-31	12	1.00	69,600 360 hp 69,960 *
007 Police Department DEN.Police Officer.N.T.7 Concepcion-Marquez, Ian Lee (23717)	09-01	08-31	12	1.00	69,600 120 hp 69,720 *
008 Police Department DEN.Police Officer.N.T.4 Francis, Jerry F (11969)	09-01	08-31	12	1.00	69,600 720 hp 70,320 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
009 Police Department DEN.Police Officer.N.T.9 Oldag, Vincent J (1215)	09-01	08-31	12	1.00	69,600 3,120 hp 72,720 *
010 Police Department DEN.Police Officer.N.T.10 Pennell, Barry D (22490)	09-01	08-31	12	1.00	69,600 240 hp 69,840 *
011 Police Department DEN.Police Officer.N.T.12 Reid-Flores, Nakia (24685)	09-01	08-31	12	1.00	69,600 40 hp 69,640 *
012 Police Department DEN.Police Officer.N.T.8 Vacant (Gray)	09-01	08-31	12	0.00	14,600 *
013 Police Department DEN.Police Officer.N.T.2 Vacant (Hogue)	09-01	08-31	12	0.00	14,600 *
014 Police Department DEN.Police Officer Cadet.N.T.1 Somers, Nicole (23287)	09-01	08-31	12	1.00	55,000 *
015 Police Department DEN.Police Officer Cadet.N.T.3 Williams, Jacob HR (24404)	09-01	08-31	12	1.00	55,000 *
016 Police Department DEN.Police Sergeant.N.T.1 Alvis, Scotty Neil (15685)	09-01	08-31	12	1.00	79,222 960 hp 80,182 *
017 Police Department DEN.Police Sergeant.N.T.4 Collins, Terry II (15860)	09-01	08-31	12	1.00	79,222 960 hp 80,182 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
018 Police Department DEN.Police Sergeant.N.T.2 Fleitman, Scott Francis (14048)	09-01	08-31	12	1.00	79,222 1,200 hp 80,422 *
019 Police Department DEN.Police Sergeant.N.T.3 Zachary, Kimberly Nicole (13891)	09-01	08-31	12	1.00	79,222 1,200 hp 80,422 *
<b>Total Staff Salaries-Classified:</b>					<b>\$1,242,950</b>

**Total Expenditure Budget for 10.100.30.2802.x.00000000**

**\$1,715,439**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY		
<b>Police Department</b>							
<b>Police Department - Dallas</b>							
<b>Expenditure Budget</b>							
<b>10.100.30.2902.7015.00000000</b>							
001		Police Department DAL.Guard.N.T.3 Gearen, John Jr. (17462)	09-01	08-31	12	1.00	26,421 720 lp 27,141 *
002		Police Department DAL.Guard.N.T.4 James, Niateka V (11955)	09-01	08-31	12	1.00	27,014 1,440 lp 28,454 *
003		Police Department DAL.Guard.N.T.1 Taylor, Joseph K (24938)	09-01	08-31	12	1.00	24,386 *
004		Police Department DAL.Guard N.T.2 Lindgren, Christopher J (22300)	09-01	08-31	12	1.00	24,386 240 lp 24,626 *
005		Police Department DAL.Spvr Guards.N.T.1 Holcomb, Gloria J (9507)	09-01	08-31	12	1.00	41,430 1,680 lp 43,110 *
<b>Total Staff Salaries-Classified:</b>					<b>\$147,717</b>		

**Total Expenditure Budget for 10.100.30.2902.x.00000000**

**\$147,717**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY		
<b>Police Department</b>							
<b>Police Department - Houston</b>							
<b>Expenditure Budget</b>							
<b>10.100.30.3002.7015.00000000</b>							
001		Police Department HOU.Guard.N.T.2 Frazier, Donna Frank (14145)	09-01	08-31	12	1.00	27,174 1,200 lp 28,374 *
002		Police Department HOU.Guard.N.T.5 James, Antoine D (20519)	09-01	08-31	12	1.00	25,136 480 lp 25,616 *
003		Police Department HOU.Guard.N.T.3 McShon, Rosalind Yvette (17347)	09-01	08-31	12	1.00	26,633 720 lp 27,353 *
004		Police Department HOU.Guard.N.T.1 Pratt, Candace (21087)	09-01	08-31	12	1.00	25,136 240 lp 25,376 *
005		Police Department HOU.Guard.N.T.4 Walter, Tavieo (20328)	09-01	08-31	12	1.00	25,286 480 lp 25,766 *
006		Police Department HOU.Spvr Guards.N.T.1 Love, Roland H (1400)	09-01	08-31	12	1.00	41,431 2,640 lp 44,071 *
<b>Total Staff Salaries-Classified:</b>						<b>\$176,556</b>	
<b>Total Expenditure Budget for 10.100.30.3002.x.00000000</b>						<b>\$176,556</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Risk Management</b>					
<b>Environmental Health and Safety</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.2602.7010.00000000</b>					
001 Risk Mgt.Dir Environmental Safety & Health.E.T.1					
Townsend, Andrew Christopher (Drew) (18058)	09-01	08-31	12	0.50	52,512
					600 lp
Split Acct: 11.410.30.2602.7010.00000000	09-01	08-31	12	0.50	(52,512)
					(600) lp
					106,224 *
002 Risk Mgt.Mgr Environmental Health & Safety.E.T.1					
Griffith, Kelsey (21177)	09-01	08-31	12	0.49	30,135
					118 lp
Split Acct: 11.410.30.2602.7010.00000000	09-01	08-31	12	0.51	(31,365)
					(122) lp
					61,740 *
					<b>Total Staff Salaries-Prof/Admin Employees: \$83,365</b>
<b>Expenditure Budget</b>					
<b>10.100.30.2602.7015.00000000</b>					
001 Risk Mgt.Environmental Health & Safety Specialist.N.T.1					
Vacant (Young)	09-01	08-31	12	0.50	20,000
Split Acct: 11.410.30.2602.7015.00000000	09-01	08-31	12	0.50	(20,000)
					40,000 *
					<b>Total Staff Salaries-Classified: \$20,000</b>
<b>Total Expenditure Budget for 10.100.30.2602.x.00000000</b>					<b>\$103,365</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Procurement Services</b>					
<b>Procurement Services</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.1580.7010.00000000</b>					
001 Procurement Svcs.Chief Procurement Officer/HUB Coord.E.T.1 Cinnater, Nancy T (10292)	09-01	08-31	12	0.30	34,545 504 lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(11,515) (168) lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.60	(69,087) (1,008) lp 116,827 *
002 Procurement Svcs.Dir Purchasing & Contracts/Assoc HUB Coord.E.T.1 Jezek, Stephanie M (Chelle) (17283)	09-01	08-31	12	0.34	31,518 245 lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(9,270) (72) lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.56	(51,912) (403) lp 93,420 *
003 Procurement Svcs.Mgr Procurement Svcs/Asst HUB Coord.E.T.1 Willerton, David (19648)	09-01	08-31	12	0.30	15,698 144 lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(5,232) (48) lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.60	(31,396) (288) lp 52,806 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Procurement Svcs.Mgr Purchasing & Contracts/Asst HUB Coord.E.T.1 Cogdell, Jamie (22438)	09-01	08-31	12	0.36	22,680 432 lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.28	(17,640) (336) lp
Split Acct: 11.881.30.1470.7010.00000000	09-01	08-31	12	0.36	(22,680) (432) lp 64,200 *
005 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.3 Stokes, Kate H. (4369)	09-01	08-31	12	0.50	22,500 600 lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.50	(22,500) (600) lp 46,200 *
006 Procurement Svcs.Vendor Svcs Administrator/Asst HUB Coord.E.T.1 Garrison, Shelby (21096)	09-01	08-31	12	0.18	7,585 43 lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.82	(34,551) (197) lp 42,376 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$136,494</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.30.1580.7015.00000000</b>					
001 Procurement Svcs.Coord Contract Svcs.N.T.1					
Keele, Jennifer (24835)		09-01 08-31	12	0.45	18,178
Split Acct: 11.410.30.1580.7015.00000000		09-01 08-31	12	0.55	(22,218)
					40,396 *
002 Procurement Svcs.Sr Admin Asst.N.T.1					
Andrades, Hannah (24851)		09-01 08-31	12	0.50	16,761
					120 lp
Split Acct: 11.410.30.1580.7015.00000000		09-01 08-31	12	0.50	(16,761)
					(120) lp
					33,762 *
					<b>Total Staff Salaries-Classified: \$35,059</b>

**Total Expenditure Budget for 10.100.30.1580.x.00000000**

**\$171,553**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>IT Solutions</b>					
<b>IT Solutions</b>					
<b>Expenditure Budget</b>					
<b>10.100.30.3150.7010.00000000</b>					
001 IT Solutions.Assoc Dir Outreach Engagement & Support.E.T.1					
Davis, Heather E (9046)	09-01	08-31	12	0.09	7,770 173 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(7,770) (173) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(7,770) (173) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(63,011) (1,401) lp 88,241 *
002 IT Solutions.Assoc VP Technology & CIO.E.OT.1					
Vacant (Clemmons)	09-01	08-31	12	0.23	44,105
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(38,352)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.20	(38,352)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.37	(70,951) 191,760 *
003 IT Solutions.Deputy CIO & Dir Customer Exper & Engagement.E.T.1					
Ramirez, Corina Olaya (124)	09-01	08-31	12	0.12	15,751 124 brp 432 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(19,688) (155) brp (540) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(19,688) (155) brp (540) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.58	(76,123) (598) brp (2,088) lp 135,882 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 IT Solutions.Dir Educational & Research Technologies.E.T.1					
Vacant (New FY20)	09-01	08-31	12	0.22	24,420
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.11	(12,210)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.02	(2,220)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.65	(72,150)
					111,000 *
005 IT Solutions.Dir Enterprise Applications.E.T.1					
Rath, Subhendu (24785)	09-01	08-31	12	0.14	18,200
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(11,700)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(11,700)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.68	(88,400)
					130,000 *
006 IT Solutions.Infrastructure Architect.E.T.1					
Peart, Tiffany (18036)	09-01	08-31	12	0.43	40,355
					413 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.57	(53,145)
					93,913 *
007 IT Solutions.Sr Info Security Analyst.E.T.1					
Jackson, Sara (24891)	09-01	08-31	12	0.19	16,625
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.81	(70,875)
					87,500 *
008 IT Solutions.Sr Mgr Student-Centered Applications.E.T.1					
Armor, Patrice Ann (635)	09-01	08-31	12	0.05	5,592
					52 brp
					168 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.95	(106,260)
					(980) brp
					(3,192) lp
					116,244 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
009 IT Solutions.Sr Network Engineer.E.T.2					
Thetford, Michael (23573)	09-01	08-31	12	0.13	9,230
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.17	(12,070)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.13	(9,230)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.57	(40,470)
					71,000 *
010 IT Solutions.Sr Systems Engineer.E.T.1					
Vacant (Chan)	09-01	08-31	12	0.13	9,230
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.13	(9,230)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.74	(52,540)
					71,000 *
011 IT Solutions.Sr Technology Operations Specialist.E.T.1					
Vacant (Muller)	09-01	08-31	12	0.85	38,250
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.15	(6,750)
					45,000 *
012 IT Solutions.Technical Lead.E.T.2					
Clemens, Andrew Lee (455)	09-01	08-31	12	0.09	8,218
					173 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(8,218)
					(173) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(8,218)
					(173) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(66,652)
					(1,401) lp
					93,226 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
013 IT Solutions.Technical Lead.E.T.3 Hill, Roger G. (916)	09-01	08-31	12	0.30	32,469 309 brp 1,152 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.24	(25,976) (248) brp (922) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.23	(24,890) (237) brp (883) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.23	(24,891) (237) brp (883) lp 113,097 *
014 IT Solutions.Technical Lead.E.T.5 Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.09	7,200 172 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.08	(6,400) (154) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.08	(6,400) (154) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.75	(60,000) (1,440) lp 81,920 *
015 IT Solutions.Technical Lead.E.T.1 Woodall, Charles (24412)	09-01	08-31	12	0.13	9,750
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.13	(9,750)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.13	(9,750)
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.61	(45,750) 75,000 *
016 IT Solutions.Technology Operations Specialist.E.T.1 Gamel, Maureen (24352)	09-01	08-31	12	1.00	40,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$330,333</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.100.30.3150.7015.00000000</b>					
001 IT Solutions.Service Desk Analyst.N.T.2 Fabela, Ruby (19342)		09-01 08-31	12	0.20	6,453 96 lp
Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.26	(8,389) (125) lp
Split Acct: 10.100.25.3150.7015.00000000		09-01 08-31	12	0.20	(6,453) (96) lp
Split Acct: 11.455.30.3105.7015.00000000		09-01 08-31	12	0.34	(10,970) (163) lp 32,745 *
					<b>Total Staff Salaries-Classified: \$6,549</b>

<b>Total Expenditure Budget for 10.100.30.3150.x.00000000</b>	<b>\$336,882</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Financial Services</b>						
<b>Financial Services</b>						
<b>Expenditure Budget</b>						
<b>10.100.30.1502.7010.00000000</b>						
001		Financial Services.Accountant II.E.T.2				
		Conrad, Sandra (21502)	09-01	08-31	12 0.46	23,460
						773 lp
		Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12 0.54	(27,540)
						(907) lp
						52,680 *
002		Financial Services.Accountant II.E.T.4				
		Cook, Jasmine (23665)	09-01	08-31	12 0.33	16,500
		Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12 0.10	(5,000)
		Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12 0.57	(28,500)
						50,000 *
003		Financial Services.Accountant II.E.T.5				
		Deal, Melissa (23788)	09-01	08-31	12 1.00	50,000
						480 lp
						50,480 *
004		Financial Services.Accountant II.E.T.1				
		Farris, Sarah (22483)	09-01	08-31	12 0.50	25,000
						120 lp
		Split Acct: 11.881.30.1470.7010.00000000	09-01	08-31	12 0.50	(25,000)
						(120) lp
						50,240 *
005		Financial Services.Accountant II.E.T.3				
		Winder, William (Alfred) (22979)	09-01	08-31	12 0.56	28,000
						1,075 lp
		Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12 0.44	(22,000)
						(845) lp
						51,920 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Financial Services.Accountant III.E.T.1 Lu, Qi (17250)	09-01	08-31	12	1.00	60,459 2,640 lp 63,099 *
007 Financial Services.Accountant IV.E.T.2 Lemon, Shawna (24913)	09-01	08-31	12	1.00	68,753 *
008 Financial Services.Asst Controller.E.T.1 Newton, Barbara Gail (6)	09-01	08-31	12	0.46	41,736 475 brp 1,656 lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.08	(7,258) (82) brp (288) lp 51,495 *
009 Financial Services.Asst VP Controller.E.OT.1 Ramirez, Melanie (19719)	09-01	08-31	12	0.72	95,378 1,382 lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.09	(11,922) (173) lp
Split Acct: 11.456.30.1590.7010.00000000	09-01	08-31	12	0.19	(25,169) (365) lp 134,389 *
010 Financial Services.Mgr Account.E.T.1 Bentley, Don Allen (17459)	09-01	08-31	12	0.33	27,163 338 brp 1,188 lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(8,231) (103) brp (360) lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.57	(46,919) (585) brp (2,052) lp 86,939 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
011 Financial Services.Mgr Accounting.E.T.4 Scoggins, Gregory D (16369)	09-01	08-31	12	0.50	41,761 1,680 lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.50	(41,760) (1,680) lp 86,881 *
012 Financial Services.Mgr Corporate Card Programs.E.T.1 Massey, Andrea Loccisano (7364)	09-01	08-31	12	0.63	33,953 1,210 lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.37	(19,941) (710) lp 55,814 *
013 Financial Services.Mgr Payment Operations.E.T.1 Sprayberry, Janel M (559)	09-01	08-31	12	0.35	19,246 361 brp 1,260 lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(5,499) (103) brp (360) lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.55	(30,244) (567) brp (1,980) lp 59,620 *
014 Financial Services.Sr Associate Controller.E.T.1 Orth, Bijun June (17475)	09-01	08-31	12	0.92	105,874 662 lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.08	(9,206) (58) lp 115,800 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 Financial Services.Sr Mgr Financial Systems.E.T.1 Phan, Thuy T (289)		09-01 08-31	12	0.46	40,262 1,104 lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.46	(40,262) (1,104) lp
Split Acct: 11.456.30.1590.7010.00000000		09-01 08-31	12	0.08	(7,002) (192) lp 89,926 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$693,949</b>

**Expenditure Budget**

**10.100.30.1502.7015.00000000**

001 Financial Services.Sr Accounting Asst.N.T.1 Gebard, Lisa Brooke (15068)		09-01 08-31	12	0.33	12,474 317 lp
Split Acct: 11.410.30.1502.7015.00000000		09-01 08-31	12	0.67	(25,327) (643) lp 38,761 *
<b>Total Staff Salaries-Classified:</b>					<b>\$12,791</b>

**Total Expenditure Budget for 10.100.30.1502.x.00000000 \$706,740**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Facilities Management</b>						
<b>Facilities Management - Business Services</b>						
<b>Expenditure Budget</b>						
<b>10.100.35.2002.7010.00000000</b>						
001	Facilities Mgt.Asst Dir Facilities Business & Ops.E.T.1					
	Williams, Christina Louise (176)		09-01	08-31	12 0.50	37,500
						1,440 lp
	Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12 0.50	(37,500)
						(1,440) lp
						77,880 *
002	Facilities Mgt.Dir Space Mgt Real Estate & Assets.E.T.1					
	Hoebee, Dennis Wayne (6445)		09-01	08-31	12 0.50	59,085
						1,080 lp
	Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12 0.50	(59,085)
						(1,080) lp
						120,330 *
003	Facilities Mgt.Project Mgr Planning & Design.E.T.1					
	Reeves, Roderick (23697)		09-01	08-31	12 0.33	31,350
	Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12 0.46	(43,700)
	Split Acct: 11.700.35.2002.7010.00000000		09-01	08-31	12 0.21	(19,950)
						95,000 *
004	Facilities Mgt.Sr Assoc VP & Chief Facilities Officer.E.OT.1					
	Ramirez, Roberto (Rob) (15348)		09-01	08-31	12 0.45	94,500
						972 lp
	Split Acct: 11.700.35.2002.7010.00000000		09-01	08-31	12 0.45	(94,500)
						(972) lp
	Split Acct: 11.881.35.2002.7010.00000000		09-01	08-31	12 0.10	(21,000)
						(216) lp
						212,160 *
005	Facilities Mgt.Sr Proj Mgr Interior Design Svcs.E.T.1					
	Vacant (Andrus)		09-01	08-31	12 0.50	47,500
	Split Acct: 11.410.35.2002.7010.00000000		09-01	08-31	12 0.50	(47,500)
						95,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$273,427</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Expenditure Budget</b>					
<b>10.100.35.2002.7015.00000000</b>					
001 Facilities Mgt.Administrator FMC Operational Systems.N.T.1					
Logan, Trudy (24873)	09-01	08-31	12	0.14	6,503
Split Acct: 14.480.45.3732.7015.00000000	09-01	08-31	12	0.86	(39,950)
					46,453 *
002 Facilities Mgt.Automotive Mech I.N.T.1					
Vacant (Harris)	09-01	08-31	12	0.50	13,510
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(13,509)
					27,019 *
003 Facilities Mgt.Automotive Mech II.N.T.1					
Jordan, Anthony (19686)	09-01	08-31	12	0.42	14,159
					202 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.58	(19,553)
					(278) lp
					34,192 *
004 Facilities Mgt.CAD Technician.N.T.1					
Wilson, Bobby (20105)	09-01	08-31	12	0.48	19,080
					230 lp
Split Acct: 11.881.35.2002.7015.00000000	09-01	08-31	12	0.52	(20,670)
					(250) lp
					40,230 *
006 Facilities Mgt.Coord Property Control.N.T.1					
Koerner, Travis (12648)	09-01	08-31	12	0.50	16,110
					600 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(16,110)
					(600) lp
					33,420 *
007 Facilities Mgt.Facilities Mgt Generalist.N.T.1					
Vacant (Hicks)	09-01	08-31	12	0.50	18,274
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(18,274)
					36,548 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Facilities Mgt.Lead Mover.N.T.1					
Vacant (Elsbecker)	09-01	08-31	12	0.60	17,132
Split Acct: 11.881.35.2002.7015.00000000	09-01	08-31	12	0.40	(11,422)
					28,554 *
009 Facilities Mgt.Mover.N.T.1					
Vacant (Hagen)	09-01	08-31	12	0.50	12,864
Split Acct: 11.881.35.2002.7015.00000000	09-01	08-31	12	0.50	(12,865)
					25,729 *
010 Facilities Mgt.Power Plant Operator.N.T.3					
Sanchez, David (22861)	09-01	08-31	12	0.50	21,820
					120 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(21,819)
					(120) lp
					43,879 *
011 Facilities Mgt.Shuttle Driver.N.T.1					
Fuentes, Mark Anthony (17299)	09-01	08-31	12	1.00	27,040
					720 lp
					27,760 *
012 Facilities Mgt.Shuttle Driver.N.T.2					
Rose, Kelly (21138)	09-01	08-31	12	1.00	27,040
					240 lp
					27,280 *
013 Facilities Mgt.Spvr Fleet Auto Svcs.N.T.1					
Knabe, Daniel Lee (1672)	09-01	08-31	12	0.60	32,400
					1,440 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.40	(21,600)
					(960) lp
					56,400 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
014 Facilities Mgt.Spvr Fleet Transportation Svcs.N.T.1 Lindsay, Roselyn V (19112)		09-01 08-31	12	0.60	32,400 288 lp
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.40	(21,600) (192) lp 54,480 *
015 Facilities Mgt.Spvr Warehouse Svcs.N.T.1 Dunn, Melody Janett (1321)		09-01 08-31	12	1.00	41,585 2,400 lp 43,985 *
016 Facilities Mgt.Sr Admin Asst.N.T.1 Allen, Catherine Elizabeth (23035)		09-01 08-31	12	0.45	15,085
Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.55	(18,437) 33,522 *
017 Facilities Mgt.Sr Bus Driver.N.T.1 McCall, Scottie V (Scotty) (9344)		09-01 08-31	12	1.00	52,806 1,680 lp 54,486 *
018 Facilities Mgt.Warehouse Coordinator.N.T.1 Vacant (Sprayberry)		09-01 08-31	12	0.70	14,230
Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.30	(6,164) 20,394 *
<b>Total Staff Salaries-Classified:</b>					<b>\$389,958</b>

**Total Expenditure Budget for 10.100.35.2002.x.00000000**

**\$663,385**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Denton</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2102.7010.00000000</b>					
001 Facilities Mgt.Mgr Construction Svcs.E.T.1 Adcock, Steven (7098)	09-01	08-31	12	0.37	27,873 710 lp
Split Acct: 11.410.35.2102.7010.00000000	09-01	08-31	12	0.63	(47,459) (1,210) lp 77,252 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$28,583</b>
 <b>Expenditure Budget</b>					
<b>10.100.35.2102.7015.00000000</b>					
001 Facilities Mgt.Access Control Specialists.N.T.1 Adams, Arthur S (16034)	09-01	08-31	12	0.75	32,347 720 lp
Split Acct: 11.700.35.2002.7015.00000000	09-01	08-31	12	0.25	(10,783) (240) lp 44,090 *
002 Facilities Mgt.Access Control Specialists.N.T.2 Miller, Billy Dwayne (1047)	09-01	08-31	12	0.45	19,036 1,404 lp
Split Acct: 14.480.45.3714.7015.00000000	09-01	08-31	12	0.55	(23,264) (1,716) lp 45,420 *
003 Facilities Mgt.Asst Mgr Building Maint.E.T.1 Price, Bobby D (1521)	09-01	08-31	12	0.22	13,420 634 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.23	(14,030) (662) lp
Split Acct: 11.881.35.2102.7015.00000000	09-01	08-31	12	0.55	(33,550) (1,584) lp 63,880 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Facilities Mgt.Building Maintenance.N.T.1 Ramon, Conrado (10055)	09-01	08-31	12	0.50	19,797
					840 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(19,797)
					(840) lp
					41,274 *
005 Facilities Mgt.Carpenter I.N.T.4 Knabe, Caleb (23069)	09-01	08-31	12	0.50	17,347
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(17,347)
					34,694 *
006 Facilities Mgt.Carpenter II.N.T.1 Cowling, Charles (Steven) (20102)	09-01	08-31	12	0.50	19,016
					240 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(19,015)
					(240) lp
					38,511 *
007 Facilities Mgt.Carpenter II.N.T.2 Davidson, Glenn S (9759)	09-01	08-31	12	0.60	23,293
					1,008 lp
Split Acct: 11.881.35.2102.7015.00000000	09-01	08-31	12	0.40	(15,528)
					(672) lp
					40,501 *
008 Facilities Mgt.Electrical Inspector.N.T.1 Hardy, Reggie Craig (16941)	09-01	08-31	12	0.75	45,000
					540 lp
Split Acct: 11.700.35.2002.7015.00000000	09-01	08-31	12	0.25	(15,000)
					(180) lp
					60,720 *
009 Facilities Mgt.Electrician I.N.T.3 Vacant (Teifert)	09-01	08-31	12	0.50	22,500
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(22,500)
					45,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
010 Facilities Mgt.Lead Electrician.N.T.1 Govan, William (6804)	09-01	08-31	12	0.45	24,399
					972 lp
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.55	(29,821)
					(1,188) lp
					56,380 *
011 Facilities Mgt.Lead Painter.N.T.1 Walling, Connor (20722)	09-01	08-31	12	0.49	16,798
					235 lp
Split Acct: 11.881.35.2102.7015.00000000	09-01	08-31	12	0.51	(17,483)
					(245) lp
					34,761 *
012 Facilities Mgt.Lead Plumber.N.T.1 Wells, Paul D (9918)	09-01	08-31	12	0.50	27,110
					840 lp
Split Acct: 11.881.35.2102.7015.00000000	09-01	08-31	12	0.50	(27,110)
					(840) lp
					55,900 *
013 Facilities Mgt.Painter I.N.T.3 Vacant (Gullion)	09-01	08-31	12	0.50	13,458
Split Acct: 11.410.35.2102.7015.00000000	09-01	08-31	12	0.50	(13,458)
					26,916 *
014 Facilities Mgt.Painter II.N.T.1 Gullion, Nathan (23691)	09-01	08-31	12	0.10	3,006
Split Acct: 11.881.35.2102.7015.00000000	09-01	08-31	12	0.90	(27,050)
					30,056 *
015 Facilities Mgt.Painter II.N.T.2 Kizewski, Shawn (21258)	09-01	08-31	12	0.10	3,006
					24 lp
Split Acct: 11.881.35.2102.7015.00000000	09-01	08-31	12	0.90	(27,050)
					(216) lp
					30,296 *

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## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016 Facilities Mgt.Plumber II.N.T.1					
Evans, Rodney (24311)		09-01 08-31	12	0.50	25,176
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(25,176)
					50,352 *
017 Facilities Mgt.Plumber II.N.T.2					
Vacant (Wells)		09-01 08-31	12	0.60	30,211
Split Acct: 11.881.35.2102.7015.00000000		09-01 08-31	12	0.40	(20,141)
					50,352 *
018 Facilities Mgt.Plumbing Inspector.N.T.1					
Miller, Randy (23083)		09-01 08-31	12	0.75	45,000
Split Acct: 11.700.35.2002.7015.00000000		09-01 08-31	12	0.25	(15,000)
					60,000 *
019 Facilities Mgt.Power Plant Operator.N.T.2					
Byrd, Shane (21607)		09-01 08-31	12	0.50	22,256
					120 lp
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,255)
					(120) lp
					44,751 *
020 Facilities Mgt.Power Plant Operator.N.T.4					
DeLeon, Jason (24829)		09-01 08-31	12	0.50	21,820
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,819)
					43,639 *
<b>Total Staff Salaries-Classified:</b>					<b>\$451,573</b>

**Total Expenditure Budget for 10.100.35.2102.x.00000000**

**\$480,156**





# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Dallas</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2105.7010.00000000</b>					
001 Facilities Mgt DAL.Asst Dir Facilities Operations DAL.E.T.1					
Williams, Andrew (21401)	09-01	08-31	12	0.50	43,269
					120 lp
Split Acct: 11.410.35.2105.7010.00000000	09-01	08-31	12	0.50	(43,269)
					(120) lp
					86,778 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$43,389</b>
<b>Expenditure Budget</b>					
<b>10.100.35.2105.7015.00000000</b>					
001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1					
Ramos, Garizaldy (Gary) (23352)	09-01	08-31	12	0.39	14,258
					94 lp
Split Acct: 11.410.35.2105.7015.00000000	09-01	08-31	12	0.61	(22,302)
					(146) lp
					36,800 *
002 Facilities Mgt DAL.Maint Worker III.N.T.1					
Sandoval, Azalia Guadalupe (12075)	09-01	08-31	12	0.50	14,887
					720 lp
Split Acct: 11.410.35.2105.7015.00000000	09-01	08-31	12	0.50	(14,887)
					(720) lp
					31,214 *
<b>Total Staff Salaries-Classified:</b>					<b>\$29,959</b>
<b>Total Expenditure Budget for 10.100.35.2105.x.00000000</b>					<b>\$73,348</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Custodial Services-Denton</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2202.7010.00000000</b>					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1					
Ramirez-De Leon, Josefina (9576)	09-01	08-31	12	0.35	21,700
					1,344 lp
Split Acct: 11.410.35.2202.7010.00000000	09-01	08-31	12	0.35	(21,700)
					(1,344) lp
Split Acct: 11.881.35.2202.7010.00000000	09-01	08-31	12	0.30	(18,600)
					(1,152) lp
					65,840 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$23,044</b>

**Expenditure Budget**

**10.100.35.2202.7015.00000000**

001 Facilities Mgt.Asst Spvr Custodial Svcs.N.T.1					
Vacant (Ramos Lizaola)	09-01	08-31	12	0.50	18,280
Split Acct: 14.480.45.3710.7015.00000000	09-01	08-31	12	0.50	(18,280)
					36,560 *
002 Facilities Mgt.Custodian I.N.T.25					
Camargo Teniente, Claudia (12027)	09-01	08-31	12	0.50	12,480
					720 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(720) lp
					26,400 *
003 Facilities Mgt.Custodian I.N.T.18					
Cheser, Joshua L (24755)	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
004 Facilities Mgt.Custodian I.N.T.12					
De La Rosa, Antonia (24843)	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507)	09-01	08-31	12	0.50	13,520 1,320 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(13,520) (1,320) lp
					29,680 *
006 Facilities Mgt.Custodian I.N.T.19 Franklin, Doyle (20362)	09-01	08-31	12	0.36	8,986 173 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.16	(3,994) (77) lp
Split Acct: 14.480.45.3727.7015.00000000	09-01	08-31	12	0.48	(11,980) (230) lp
					25,440 *
007 Facilities Mgt.Custodian I.N.T.7 Gray, Marvin (24601)	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
008 Facilities Mgt.Custodian I.N.T.30 Gutierrez, Maria J (19007)	09-01	08-31	12	0.50	12,480 240 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480) (240) lp
					25,440 *
009 Facilities Mgt.Custodian I.N.T.10 Hernandez Lara, Esmeralda (21912)	09-01	08-31	12	0.50	12,480 120 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480) (120) lp
					25,200 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
010 Facilities Mgt.Custodian I.N.T.42 Hernandez Lopez, Ana Catalina (20046)	09-01	08-31	12	0.50	12,480
					360 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(360) lp
					25,680 *
011 Facilities Mgt.Custodian I.N.T.34 Ibarra, Maria R (18958)	09-01	08-31	12	0.36	8,986
					173 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.16	(3,994)
					(77) lp
Split Acct: 14.400.45.3602.7015.00000000	09-01	08-31	12	0.48	(11,980)
					(230) lp
					25,440 *
012 Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218)	09-01	08-31	12	0.50	13,520
					1,440 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(13,520)
					(1,440) lp
					29,920 *
013 Facilities Mgt.Custodian I.N.T.11 McAdoo, Jenifer D (20457)	09-01	08-31	12	0.50	12,480
					240 lp
Split Acct: 12.432.45.7530.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(240) lp
					25,440 *
014 Facilities Mgt.Custodian I.N.T.22 Newman, Timothy (22481)	09-01	08-31	12	0.50	12,480
					120 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(120) lp
					25,200 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
015 Facilities Mgt.Custodian I.N.T.40 Puga, Maria (17255)	09-01	08-31	12	0.50	12,480
					360 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(360) lp
					25,680 *
016 Facilities Mgt.Custodian I.N.T.20 Quijano, Rosa C. (14002)	09-01	08-31	12	0.50	12,480
					1,080 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(1,080) lp
					27,120 *
017 Facilities Mgt.Custodian I.N.T.55 Salazar, Luz Yesenia (24744)	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
018 Facilities Mgt.Custodian I.N.T.6 Tapia, Faustina (14277)	09-01	08-31	12	0.50	12,480
					600 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(600) lp
					26,160 *
019 Facilities Mgt.Custodian I.N.T.31 Vacant (Ba)	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
020 Facilities Mgt.Custodian I.N.T.16 Vacant (Lively)	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
021 Facilities Mgt.Custodian I.N.T.4					
Vacant (Schipper)	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
022 Facilities Mgt.Custodian I.N.T.35					
Vacant (Wences)	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
023 Facilities Mgt.Custodian I.N.T.50					
Valdez, Mirna (22256)	09-01	08-31	12	0.50	12,480
					120 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(120) lp
					25,200 *
024 Facilities Mgt.Custodian I.N.T.23					
Vasquez, Alejandra (24916)	09-01	08-31	12	0.80	19,968
Split Acct: 11.881.35.2202.7015.00000000	09-01	08-31	12	0.10	(2,496)
Split Acct: 12.400.45.3316.7015.00000000	09-01	08-31	12	0.10	(2,496)
					24,960 *
025 Facilities Mgt.Custodian I.N.T.45					
Vines, Melvin (24656)	09-01	08-31	12	0.50	12,480
					240 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(240) lp
					25,440 *
026 Facilities Mgt.Custodian I.N.T.8					
Wences, Dominga (16814)	09-01	08-31	12	0.50	12,480
					360 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(360) lp
					25,680 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
027 Facilities Mgt.Custodian I.N.T.21 Wences, Luisa (20197)	09-01	08-31	12	0.50	12,480
					240 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(240) lp
					25,440 *
028 Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)	09-01	08-31	12	0.50	14,560
					1,440 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(14,560)
					(1,440) lp
					32,000 *
029 Facilities Mgt.Custodian II.N.T.8 Frayre, Aide (21615)	09-01	08-31	12	0.50	14,560
					120 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(14,560)
					(120) lp
					29,360 *
030 Facilities Mgt.Custodian II.N.T.3 Manzanares Centeno, Salvador Antonio (21524)	09-01	08-31	12	0.50	14,560
					120 lp
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(14,560)
					(120) lp
					29,360 *
031 Facilities Mgt.Custodian II.N.T.6 Polk, Melissa (24156)	09-01	08-31	12	0.50	14,560
Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.50	(14,560)
					29,120 *
032 Facilities Mgt.Custodian II.N.T.7 Vacant (Tovar)	09-01	08-31	12	0.50	14,560
Split Acct: 14.480.45.3710.7015.00000000	09-01	08-31	12	0.50	(14,560)
					29,120 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
033 Facilities Mgt.Custodian II.N.T.4 Zavala De Bahena, Maria (19396)		09-01 08-31	12	0.80	23,296 384 lp
Split Acct: 11.433.20.3803.7015.00000000		09-01 08-31	12	0.20	(5,824) (96) lp 29,600 *
034 Facilities Mgt.Custodian Leader.N.T.3 Salazar, Yolanda (11220)		09-01 08-31	12	0.50	17,680 960 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(17,680) (960) lp 37,280 *
035 Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	17,680 473 brp 2,040 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(17,680) (473) brp (2,040) lp 40,386 *
<b>Total Staff Salaries-Classified:</b>					<b>\$490,239</b>

**Total Expenditure Budget for 10.100.35.2202.x.00000000**

**\$513,283**

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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Facilities Management</b>						
<b>Custodial Services-Houston</b>						
<b>Expenditure Budget</b>						
<b>10.100.35.2203.7015.00000000</b>						
001	Facilities Mgt HOU.Custodian I.N.T.1					
	Carrier, Jorden (21504)		09-01	08-31	12 0.50	12,480
						120 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12 0.50	(12,480)
						(120) lp
						25,200 *
002	Facilities Mgt HOU.Custodian I.N.T.2					
	Castillo, Yanira (20686)		09-01	08-31	12 0.50	12,480
						240 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12 0.50	(12,480)
						(240) lp
						25,440 *
003	Facilities Mgt HOU.Custodian I.N.T.4					
	Quinteros, Erika Margarita (7521)		09-01	08-31	12 0.50	12,480
						960 lp
	Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12 0.50	(12,480)
						(960) lp
						26,880 *
004	Facilities Mgt HOU.Custodian I.N.T.5					
	Vacant (Holzendorf)		09-01	08-31	12 0.50	12,480
	Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12 0.50	(12,480)
						24,960 *
005	Facilities Mgt HOU.Custodian I.N.T.6					
	Vacant (Holzendorf)		09-01	08-31	12 0.50	12,480
	Split Acct: 11.410.35.2203.7015.00000000		09-01	08-31	12 0.50	(12,480)
						24,960 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)	09-01	08-31	12	0.50	14,560 960 lp
Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(14,560) (960) lp 31,040 *
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)	09-01	08-31	12	0.50	14,560 1,080 lp
Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(14,560) (1,080) lp 31,280 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Vacant (Quinteros)	09-01	08-31	12	0.50	17,680
Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(17,680) 35,360 *
009 Facilities Mgt HOU.Maint Worker II.N.T.1 Moore, Johnnie B (1212)	09-01	08-31	12	0.50	15,064 1,560 lp
Split Acct: 11.881.35.2203.7015.00000000	09-01	08-31	12	0.50	(15,063) (1,560) lp 33,247 *
<b>Total Staff Salaries-Classified:</b>					<b>\$129,184</b>

**Total Expenditure Budget for 10.100.35.2203.x.00000000**

**\$129,184**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Facilities Management</b>					
<b>Custodial Services-Dallas</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2204.7015.00000000</b>					
001	Facilities Mgt DAL.Custodian I.N.T.2				
	Aleta, Maria Elle Cielo (24403)				
	09-01	08-31	12	0.50	12,480
	Split Acct: 11.410.35.2204.7015.00000000				
	09-01	08-31	12	0.50	(12,480)
					24,960 *
002	Facilities Mgt DAL.Custodian I.N.T.3				
	Brightman, Ruth E. (18141)				
	09-01	08-31	12	0.50	12,480
	Split Acct: 11.410.35.2204.7015.00000000				
	09-01	08-31	12	0.50	(12,480)
					360 lp
					(360) lp
					25,680 *
003	Facilities Mgt DAL.Custodian I.N.T.1				
	Romero, Marco (24902)				
	09-01	08-31	12	0.50	12,480
	Split Acct: 11.410.35.2204.7015.00000000				
	09-01	08-31	12	0.50	(12,480)
					24,960 *
004	Facilities Mgt DAL.Custodian II.N.T.2				
	Romero, Lidia C. (14003)				
	09-01	08-31	12	0.50	14,560
	Split Acct: 11.410.35.2204.7015.00000000				
	09-01	08-31	12	0.50	(14,560)
					360 lp
					(360) lp
					29,840 *
005	Facilities Mgt DAL.Custodian II.N.T.1				
	Villela, Mariella (15031)				
	09-01	08-31	12	0.50	14,560
	Split Acct: 11.410.35.2204.7015.00000000				
	09-01	08-31	12	0.50	(14,560)
					480 lp
					(480) lp
					30,080 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt DAL.Custodian Leader.N.T.1 Cardoso, Guillermina (15807)		09-01 08-31	12	0.50	17,680 480 lp
Split Acct: 11.410.35.2204.7015.00000000		09-01 08-31	12	0.50	(17,680) (480) lp 36,320 *
<b>Total Staff Salaries-Classified:</b>					<b>\$85,920</b>

**Total Expenditure Budget for 10.100.35.2204.x.00000000 \$85,920**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Grounds Maintenance-Denton</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2302.7010.00000000</b>					
001 Facilities Mgt.Mgr Landscape Operations.E.T.1 Trevino, Roberto (914)	09-01	08-31	12	0.95	58,900 980 brp 4,104 lp
Split Acct: 11.410.35.2302.7010.00000000	09-01	08-31	12	0.05	(3,100) (52) brp (216) lp 67,352 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$63,984</b>

**Expenditure Budget**

**10.100.35.2302.7015.00000000**

001 Facilities Mgt.Greenhouse Foreperson.N.T.1 Thomas, Kimberly Gail (6292)	09-01	08-31	12	0.50	15,600 1,800 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,600) (1,800) lp 34,800 *
002 Facilities Mgt.Greenhouse Spec.N.T.1 Vasquez, Monica Y (8159)	09-01	08-31	12	0.50	15,000 840 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,000) (840) lp 31,680 *
003 Facilities Mgt.Groundskeeper I.N.T.12 Fuentes, Munoz	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(12,480) 24,960 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Facilities Mgt.Groundskeeper I.N.T.5 Jackson, Kierre (24731)	09-01	08-31	12	0.50	12,480
Split Acct: 11.881.35.2302.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
005 Facilities Mgt.Groundskeeper I.N.T.3 Kerbow, Andrew (24878)	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
006 Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)	09-01	08-31	12	0.50	13,520
					1,200 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,520)
					(1,200) lp
					29,440 *
007 Facilities Mgt.Groundskeeper I.N.T.2 Vacant (Bolte)	09-01	08-31	12	0.50	12,480
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
008 Facilities Mgt.Groundskeeper I.N.T.10 Zlotnick, Steve Thomas (16799)	09-01	08-31	12	0.50	12,480
					360 lp
Split Acct: 11.881.35.2302.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(360) lp
					25,680 *
009 Facilities Mgt.Groundskeeper II.N.T.2 Solorio, Richard (24603)	09-01	08-31	12	0.50	14,560
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,560)
					29,120 *
010 Facilities Mgt.Groundskeeper II.N.T.3 Soto, Marcos (24378)	09-01	08-31	12	0.50	14,560
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,560)
					29,120 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
011 Facilities Mgt.Groundskeeper II.N.T.1 Vazquez, Everardo (18960)	09-01	08-31	12	0.50	14,560 240 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,560) (240) lp 29,600 *
012 Facilities Mgt.Groundskeeper II.N.T.4 Weidner, Sean (20431)	09-01	08-31	12	0.50	14,560 600 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,560) (600) lp 30,320 *
013 Facilities Mgt.Groundskeeper III.N.T.2 Bolte, Nicholus (17282)	09-01	08-31	12	0.50	15,600 360 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,600) (360) lp 31,920 *
014 Facilities Mgt.Groundskeeper III.N.T.1 Vacant (Mendez)	09-01	08-31	12	0.50	15,600
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,600) 31,200 *
015 Facilities Mgt.Groundskeeper III.N.T.3 Young, Henry (21868)	09-01	08-31	12	0.50	15,600 120 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,600) (120) lp 31,440 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
016 Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)	09-01	08-31	12	0.50	18,526 516 brp 2,040 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(18,525) (516) brp (2,040) lp 42,163 *
017 Facilities Mgt.Irrigation Tech.N.T.1 Gomez, Camilo (17189)	09-01	08-31	12	0.50	13,968 360 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,967) (360) lp 28,655 *
018 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Provencio, Christopher (22605)	09-01	08-31	12	0.50	16,500 240 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(16,500) (240) lp 33,480 *
019 Facilities Mgt.Refuse Collector Driver.N.T.1 Sangster, Carl (19076)	09-01	08-31	12	0.50	14,183 240 lp
Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,182) (240) lp 28,845 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
020 Facilities Mgt.Spvr Landscape Svcs.N.T.1 Rogers, Randall S (20654)		09-01 08-31	12	0.50	23,439
					240 lp
Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(23,439)
					(240) lp
					47,358 *
					<b>Total Staff Salaries-Classified: \$307,332</b>

**Total Expenditure Budget for 10.100.35.2302.x.00000000 \$371,316**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Plant-Denton</b>					
<b>Expenditure Budget</b>					
<b>10.100.35.2406.7010.00000000</b>					
001		Facilities Mgt.Asst Dir Building Maintenance.E.T.1			
		Vacant (Wentrcek)			
	09-01	08-31	12	0.19	15,675
	09-01	08-31	12	0.27	(22,275)
	09-01	08-31	12	0.25	(20,625)
	09-01	08-31	12	0.29	(23,925)
					82,500 *
002		Facilities Mgt.Asst Dir Central Plant & Utilities.E.T.1			
		Anderson, John (20450)			
	09-01	08-31	12	0.75	64,678
					360 lp
	09-01	08-31	12	0.25	(21,560)
					(120) lp
					86,718 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$80,713</b>

**Expenditure Budget**

**10.100.35.2406.7015.00000000**

001		Facilities Mgt.Electrician II.N.T.2			
		Wells, Jason (24653)			
	09-01	08-31	12	1.00	50,352 *
002		Facilities Mgt.Plumber I.N.T.1			
		Warner, Grant (23657)			
	09-01	08-31	12	0.80	36,000
	09-01	08-31	12	0.20	(9,000)
					45,000 *
003		Facilities Mgt.Power Plant Analyst.N.T.1			
		Williams, Kevin (5696)			
	09-01	08-31	12	0.50	22,734
					1,320 lp
	09-01	08-31	12	0.50	(22,733)
					(1,320) lp
					48,107 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Facilities Mgt.Power Plant Operator.N.T.11 Bloomer, Scott Allen (15141)	09-01	08-31	12	1.00	47,404 960 lp 48,364 *
005 Facilities Mgt.Power Plant Operator.N.T.10 Johnson, Elbert Forrest (17177)	09-01	08-31	12	1.00	45,397 720 lp 46,117 *
006 Facilities Mgt.Power Plant Operator.N.T.9 Tanner, Robert (19021)	09-01	08-31	12	1.00	46,160 1,440 lp 47,600 *
007 Facilities Mgt.Power Plant Operator.N.T.7 Taylor, Robert Jr. (23469)	09-01	08-31	12	1.00	43,639 *
008 Facilities Mgt.Power Plant Operator.N.T.5 Terrazas, Javier M (11480)	09-01	08-31	12	1.00	48,321 1,440 lp 49,761 *
009 Facilities Mgt.Power Plant Operator.N.T.1 Vacant (Sangster)	09-01	08-31	12	1.00	43,639 *
010 Facilities Mgt.Power Plant Operator.N.T.6 Wharton, Joseph (21175)	09-01	08-31	12	1.00	44,511 240 lp 44,751 *
011 Facilities Mgt.Spvr Power Plant.N.T.1 Vacant (Donaldson)	09-01	08-31	12	1.00	55,883 *

**Total Staff Salaries-Classified: \$490,160**

**Total Expenditure Budget for 10.100.35.2406.x.00000000 \$570,873**













# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Texas Employment Commission</b>					
<b>Expenditure Budget</b>					
<b>10.100.65.1510.8100.00000000</b>					
810 Maintenance & Operations					110,000 *
				<b>Total M&amp;O:</b>	<b>\$110,000</b>
<b>Total Expenditure Budget for 10.100.65.1510.x.00000000</b>					<b><u><u>\$110,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Human Dev Family Studies &amp; Counseling-Counseling and Family Dev. Center</b>					
<b>Revenue Budget</b>					
<b>10.124.05.6203.6000.00000000</b>					
600					Budget-Income
					50,876 *
				<b>Total Revenue Budget:</b>	<b>\$50,876</b>
 <b>Expenditure Budget</b>					
<b>10.124.05.6203.7200.00000000</b>					
720					Wages
					7,000 *
				<b>Total Wages:</b>	<b>\$7,000</b>
 <b>Expenditure Budget</b>					
<b>10.124.05.6203.8100.00000000</b>					
810					Maintenance & Operations
					43,876 *
				<b>Total M&amp;O:</b>	<b>\$43,876</b>
<b>Total Expenditure Budget for 10.124.05.6203.x.00000000</b>					<b>\$50,876</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Speech &amp; Hearing Clinic</b>					
<b>Revenue Budget</b>					
<b>10.124.05.0105.6000.00000000</b>					
600 Budget-Income					29,602 *
<b>Total Revenue Budget:</b>					<b>\$29,602</b>
<b>Expenditure Budget</b>					
<b>10.124.05.0105.7015.00000000</b>					
001 Comm Sci & Oral Health.Sr Secretary.N.T.1					
VanGundy, Madison (24827)		09-01 08-31	12	0.25	7,280
Split Acct: 11.425.20.0102.7015.00000000		09-01 08-31	12	0.75	(21,838)
					29,118 *
<b>Total Staff Salaries-Classified:</b>					<b>\$7,280</b>
<b>Expenditure Budget</b>					
<b>10.124.05.0105.8100.00000000</b>					
810 Maintenance & Operations					22,322 *
<b>Total M&amp;O:</b>					<b>\$22,322</b>
<b>Total Expenditure Budget for 10.124.05.0105.x.00000000</b>					<b>\$29,602</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Oral Health Clinic</b>					
<b>Revenue Budget</b>					
<b>10.124.05.0203.6000.00000000</b>					
600 Budget-Income					45,279 *
<b>Total Revenue Budget:</b>					<b>\$45,279</b>
<b>Expenditure Budget</b>					
<b>10.124.05.0203.7015.00000000</b>					
001 Comm Sci & Oral Health.Clinic Asst.N.T.1					
Bernard, Danielle Shae (21381)	08-16	08-31	0.50	0.01	78
					2 lp
Bernard, Danielle Shae (21381)	09-01	05-15	8.50	0.06	1,325
					15 lp
Split Acct: 10.100.05.0202.7015.00000000	09-01	05-15	8.50	0.88	(17,598)
					(211) lp
Split Acct: 10.100.05.0202.7015.00000000	08-16	08-31	0.50	0.05	(1,035)
					(12) lp
					20,276 *
<b>Total Staff Salaries-Classified:</b>					<b>1,420</b>
<b>Expenditure Budget</b>					
<b>10.124.05.0203.8100.00000000</b>					
810 Maintenance & Operations					43,859 *
<b>Total M&amp;O:</b>					<b>\$43,859</b>
<b>Total Expenditure Budget for 10.124.05.0203.x.00000000</b>					<b>\$45,279</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Chem and Biochemistry</b>					
<b>Revenue Budget</b>					
<b>10.126.05.5302.6000.00000000</b>					
600 Budget-Income					69,408 *
<b>Total Revenue Budget:</b>					<b>\$69,408</b>
<b>Expenditure Budget</b>					
<b>10.126.05.5302.8100.00000000</b>					
810 Maintenance & Operations					69,408 *
<b>Total M&amp;O:</b>					<b>\$69,408</b>
<b>Total Expenditure Budget for 10.126.05.5302.x.00000000</b>					<b><u><u>\$69,408</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Mathematics and Comp Science</b>					
<b>Revenue Budget</b>					
<b>10.126.05.5402.6000.00000000</b>					
600					1,042 *
<b>Total Revenue Budget:</b>					<b>\$1,042</b>
<b>Expenditure Budget</b>					
<b>10.126.05.5402.8100.00000000</b>					
810					1,042 *
<b>Total M&amp;O:</b>					<b>\$1,042</b>
<b>Total Expenditure Budget for 10.126.05.5402.x.00000000</b>					<b><u><u>\$1,042</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Psychology and Philosophy</b>					
<b>Revenue Budget</b>					
<b>10.126.05.7150.6000.00000000</b>					
600					Budget-Income
					6,591 *
<b>Total Revenue Budget:</b>					<b>\$6,591</b>
<b>Expenditure Budget</b>					
<b>10.126.05.7150.8100.00000000</b>					
810					Maintenance & Operations
					6,591 *
<b>Total M&amp;O:</b>					<b>\$6,591</b>
<b>Total Expenditure Budget for 10.126.05.7150.x.00000000</b>					<b><u><u>\$6,591</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Fashion and Textiles</b>					
<b>Revenue Budget</b>					
<b>10.126.05.7300.6000.00000000</b>					
600					1,808 *
<b>Total Revenue Budget:</b>					<b>\$1,808</b>
<b>Expenditure Budget</b>					
<b>10.126.05.7300.8100.00000000</b>					
810					1,808 *
<b>Total M&amp;O:</b>					<b>\$1,808</b>
<b>Total Expenditure Budget for 10.126.05.7300.x.00000000</b>					<b><u><u>\$1,808</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Theatre</b>					
<b>Revenue Budget</b>					
<b>10.126.05.7400.6000.00000000</b>					
600 Budget-Income					5,322 *
<b>Total Revenue Budget:</b>					<b>\$5,322</b>
<b>Expenditure Budget</b>					
<b>10.126.05.7400.8100.00000000</b>					
810 Maintenance & Operations					5,322 *
<b>Total M&amp;O:</b>					<b>\$5,322</b>
<b>Total Expenditure Budget for 10.126.05.7400.x.00000000</b>					<b><u><u>\$5,322</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>Revenue Budget</b>					
<b>10.126.05.6002.6000.00000000</b>					
600 Budget-Income					8,041 *
<b>Total Revenue Budget:</b>					<b>\$8,041</b>
<b>Expenditure Budget</b>					
<b>10.126.05.6002.8100.00000000</b>					
810 Maintenance & Operations					8,041 *
<b>Total M&amp;O:</b>					<b>\$8,041</b>
<b>Total Expenditure Budget for 10.126.05.6002.x.00000000</b>					<b><u><u>\$8,041</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>Revenue Budget</b>					
<b>10.126.05.5602.6000.00000000</b>					
600					1,672 *
<b>Total Revenue Budget:</b>					<b>\$1,672</b>
<b>Expenditure Budget</b>					
<b>10.126.05.5602.8100.00000000</b>					
810					1,672 *
<b>Total M&amp;O:</b>					<b>\$1,672</b>
<b>Total Expenditure Budget for 10.126.05.5602.x.00000000</b>					<b><u><u>\$1,672</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>Revenue Budget</b>					
<b>10.126.05.5802.6000.00000000</b>					
600 Budget-Income					26,496 *
<b>Total Revenue Budget:</b>					<b>\$26,496</b>
<b>Expenditure Budget</b>					
<b>10.126.05.5802.8100.00000000</b>					
810 Maintenance & Operations					26,496 *
<b>Total M&amp;O:</b>					<b>\$26,496</b>
<b>Total Expenditure Budget for 10.126.05.5802.x.00000000</b>					<b><u><u>\$26,496</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Oral Health</b>					
<b>Revenue Budget</b>					
<b>10.126.05.0202.6000.00000000</b>					
600					Budget-Income
					8,486 *
					<b>Total Revenue Budget: \$8,486</b>
<b>Expenditure Budget</b>					
<b>10.126.05.0202.8100.00000000</b>					
810					Maintenance & Operations
					8,486 *
					<b>Total M&amp;O: \$8,486</b>
<b>Total Expenditure Budget for 10.126.05.0202.x.00000000</b>					<b><u><u>\$8,486</u></u></b>





# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>Revenue Budget</b>					
<b>10.126.05.0602.6000.00000000</b>					
600					Budget-Income
					13,917 *
					<b>Total Revenue Budget: \$13,917</b>
<b>Expenditure Budget</b>					
<b>10.126.05.0602.8100.00000000</b>					
810					Maintenance & Operations
					13,917 *
					<b>Total M&amp;O: \$13,917</b>
					<b>Total Expenditure Budget for 10.126.05.0602.x.00000000</b>
					<u><u>\$13,917</u></u>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>Revenue Budget</b>					
<b>10.126.05.1151.6000.00000000</b>					
600					Budget-Income
					29,502 *
				<b>Total Revenue Budget:</b>	<b>\$29,502</b>
 <b>Expenditure Budget</b>					
<b>10.126.05.1151.8100.00000000</b>					
810					Maintenance & Operations
					29,502 *
				<b>Total M&amp;O:</b>	<b>\$29,502</b>
<b>Total Expenditure Budget for 10.126.05.1151.x.00000000</b>					<b>\$29,502</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Denton</b>					
<b>Revenue Budget</b>					
<b>10.126.05.1202.6000.00000000</b>					
600					Budget-Income
					17,220 *
<b>Total Revenue Budget:</b>					<b>\$17,220</b>
<b>Expenditure Budget</b>					
<b>10.126.05.1202.8100.00000000</b>					
810					Maintenance & Operations
					17,220 *
<b>Total M&amp;O:</b>					<b>\$17,220</b>
<b>Total Expenditure Budget for 10.126.05.1202.x.00000000</b>					<b><u><u>\$17,220</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>Revenue Budget</b>					
<b>10.126.05.0802.6000.00000000</b>					
600					Budget-Income
					174,506 *
<b>Total Revenue Budget:</b>					<b>\$174,506</b>
<b>Expenditure Budget</b>					
<b>10.126.05.0802.8100.00000000</b>					
810					Maintenance & Operations
					174,506 *
<b>Total M&amp;O:</b>					<b>\$174,506</b>
<b>Total Expenditure Budget for 10.126.05.0802.x.00000000</b>					<b><u><u>\$174,506</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>Revenue Budget</b>					
<b>10.127.05.6002.6000.00000000</b>					
600					Budget-Income
					32,950 *
				<b>Total Revenue Budget:</b>	<b>\$32,950</b>
 <b>Expenditure Budget</b>					
<b>10.127.05.6002.8100.00000000</b>					
810					Maintenance & Operations
					32,950 *
				<b>Total M&amp;O:</b>	<b>\$32,950</b>
<b>Total Expenditure Budget for 10.127.05.6002.x.00000000</b>					<b>\$32,950</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Institute for Women's Health</b>					
<b>Expenditure Budget</b>					
<b>10.170.50.4480.7200.00001263</b>					
720					15,000 *
				<b>Total Wages:</b>	<b>\$15,000</b>
<b>Expenditure Budget</b>					
<b>10.170.50.4480.8100.00001263</b>					
810					25,119 *
				<b>Total M&amp;O:</b>	<b>\$25,119</b>
<b>Total Expenditure Budget for 10.170.50.4480.x.00001263</b>					<b>\$40,119</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>Expenditure Budget</b>					
<b>10.170.50.0602.8100.00001562</b>					
810 Maintenance & Operations					9,609 *
				<b>Total M&amp;O:</b>	<b>\$9,609</b>
<b>Total Expenditure Budget for 10.170.50.0602.x.00001562</b>					<b><u><u>\$9,609</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Dean - Nursing</b>					
<b>Expenditure Budget</b>					
<b>10.170.50.0702.8100.00001220</b>					
810 Maintenance & Operations					1,500,000 *
				<b>Total M&amp;O:</b>	<b>\$1,500,000</b>
				<b>Total Expenditure Budget for 10.170.50.0702.x.00001220</b>	<b><u><u>\$1,500,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Online Nursing Education</b>					
<b>Expenditure Budget</b>					
<b>10.170.50.0803.7010.00000000</b>					
001 Nursing DAL.Nursing Compliance Officer.E.T.1 Vacant (New position)		09-01 08-31	12	1.00	39,615 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$39,615</b>
<b>Expenditure Budget</b>					
<b>10.170.50.0803.7015.00000000</b>					
001 Nursing DAL.Nurse Educator Program Coord.N.T.1 Riddle, Catherine (24556)		09-01 08-31	12	1.00	35,400 *
<b>Total Staff Salaries-Classified:</b>					<b>\$35,400</b>
<b>Expenditure Budget</b>					
<b>10.170.50.0803.7110.00000000</b>					
703 Part-Time Faculty					10,889 *
<b>Total Expenditure Budget:</b>					<b>\$10,889</b>
<b>Expenditure Budget</b>					
<b>10.170.50.0803.8100.00000000</b>					
810 Maintenance & Operations					0 *
<b>Total M&amp;O:</b>					<b>\$0</b>
<b>Total Expenditure Budget for 10.170.50.0803.x.00000000</b>					<b><u><u>\$85,904</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>Special Items</b>					
<b>Expenditure Budget</b>					
<b>10.170.50.0000.8100.50001100</b>					
810 Maintenance & Operations					13,593,400 *
				<b>Total M&amp;O:</b>	<b>\$13,593,400</b>
				<b>Total Expenditure Budget for 10.170.50.0000.x.50001100</b>	<b><u><u>\$13,593,400</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Institute for Womens Leadership</b>					
<b>Institute for Women's Leadership</b>					
<b>Expenditure Budget</b>					
<b>10.171.50.7800.7010.00000000</b>					
001	Financial Services.Accountant II.E.T.4				
	Cook, Jasmine (23665)	09-01	08-31	12 0.10	5,000
	Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.33	(16,500)
	Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12 0.57	(28,500)
					50,000 *
002	Budget & Financial Planning.Assoc VP Budget & Finance.E.OT.1				
	Askins, Rana (19870)	09-01	08-31	12 0.08	14,280
					38 lp
	Split Acct: 10.100.30.1435.7010.00000000	09-01	08-31	12 0.42	(74,970)
					(202) lp
	Split Acct: 11.410.30.1435.7010.00000000	09-01	08-31	12 0.50	(89,250)
					(240) lp
					178,980 *
003	Financial Services.Asst VP Controller.E.OT.1				
	Ramirez, Melanie (19719)	09-01	08-31	12 0.09	11,922
					173 lp
	Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.72	(95,378)
					(1,382) lp
	Split Acct: 11.456.30.1590.7010.00000000	09-01	08-31	12 0.19	(25,169)
					(365) lp
					134,389 *
004	University Advancement.Asst VP UA & Wmn's Leadership Philanthropy.E.OT.1				
	Rampy, Lisa Gayle (21213)	09-01	08-31	12 1.00	125,000
					1,440 lp
					126,440 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Procurement Svcs.Chief Procurement Officer/HUB Coord.E.T.1 Cinnater, Nancy T (10292)	09-01	08-31	12	0.10	11,515 168 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.30	(34,545) (504) lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.60	(69,087) (1,008) lp 116,827 *
006 Student Life.Dir Assessment & Planning.E.T.1 Bradetich, Aaron (23703)	09-01	08-31	12	0.53	39,750 127 lp
Split Acct: 12.434.45.3313.7010.00000000	09-01	08-31	12	0.47	(35,250) (113) lp 75,240 *
007 Jane Nelson Institute for Women's Leadership.Dir Comm Jane Nelson Institute Women's Leadership.E.T.1 Brackin, Rebekah (Becky) (24753)	09-01	08-31	12	1.00	85,000 1,200 lp 86,200 *
008 Chancellor's Office.Dir Governmental & Legis Affairs.E.T.1 Cruser, Kevin (15813)	09-01	08-31	12	0.10	11,845 168 lp
Split Acct: 11.410.30.0019.7010.00000000	09-01	08-31	12	0.90	(106,612) (1,512) lp 120,137 *
009 Jane Nelson Institute for Women's Leadership.Dir JNWL Special Projects.E.T.1 Hasten, Teri Leigh (12636)	09-01	08-31	12	1.00	85,000 1,200 lp 86,200 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
010 Procurement Svcs.Dir Purchasing & Contracts/Assoc HUB Coord.E.T.1 Jezek, Stephanie M (Chelle) (17283)	09-01	08-31	12	0.10	9,270 72 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.34	(31,518) (245) lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.56	(51,912) (403) lp 93,420 *
011 Jane Nelson Institute for Women's Leadership.Exec Dir & Chief Officer JNWL.E.OT.1 Vacant (Alhadeff)	09-01	08-31	12	1.00	218,400 *
012 Jane Nelson Institute for Women's Leadership.Interim Exec Dir & CO.E.OT.1 Mantaro, Shannon C. (18676)	09-01	08-31	12	1.00	182,590 720 lp 183,310 *
013 Library.Librarian Special Collections Processing.E.OT.2 Rhoades, Adriance (24150)	09-01	08-31	12	1.00	48,000 480 lp 48,480 *
014 Jane Nelson Institute for Women's Leadership.Managing Editor.E.T.1 Merenda, Kimberly C (10691)	09-01	08-31	12	1.00	54,000 1,440 lp 55,440 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
015 Financial Services.Mgr Account.E.T.1 Bentley, Don Allen (17459)	09-01	08-31	12	0.10	8,231 103 brp 360 lp
Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12	0.33	(27,163) (338) brp (1,188) lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.57	(46,919) (585) brp (2,052) lp 86,939 *
016 Jane Nelson Institute for Women's Leadership.Mgr JNWL Special Projects.E.T.1 Metz, Mallory (22492)	09-01	08-31	12	1.00	60,000 240 lp 60,240 *
017 Jane Nelson Institute for Women's Leadership.Mgr Marketing & Comm.E.T.1 Vacant (New position)	09-01	08-31	12	1.00	70,000 *
018 Financial Services.Mgr Payment Operations.E.T.1 Sprayberry, Janel M (559)	09-01	08-31	12	0.10	5,499 103 brp 360 lp
Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12	0.35	(19,246) (361) brp (1,260) lp
Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.55	(30,244) (567) brp (1,980) lp
					59,620 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
019 Procurement Svcs.Mgr Procurement Svcs/Asst HUB Coord.E.T.1 Willerton, David (19648)	09-01	08-31	12	0.10	5,232 48 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.30	(15,698) (144) lp
Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.60	(31,396) (288) lp 52,806 *
020 Research & Sponsored Prog.Prog Coord.E.T.1 Vacant (Mallory)	09-01	08-31	12	1.00	38,220 *
021 HR.Training & Development Spec.E.T.1 Vacant (Chambers)	09-01	08-31	12	1.00	65,000 *
022 Finance and Admin.VP Finance & Admin and CFOO.E.OT.1 Tomlinson, Richard J (Jason) (19384)	09-01	08-31	12	0.05	15,500 24 lp
Split Acct: 10.100.30.1402.7010.00000000	09-01	08-31	12	0.72	(223,200) (346) lp
Split Acct: 11.410.30.1402.7010.00000000	09-01	08-31	12	0.23	(71,300) (110) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.10	(31,000) (48) lp 341,528 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$1,177,718</b>

**Expenditure Budget**

**10.171.50.7800.7015.00000000**

001 Jane Nelson Institute for Women's Leadership.Admin Asst.N.T.1 Vazquez, Rebecca (23487)	09-01	08-31	12	1.00	29,982 *
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 University Advancement.Coord Advancement Events.N.T.1 Gibaszek, Macey (22346)		09-01 08-31	12	1.00	41,600 240 lp 41,840 *
<b>Total Staff Salaries-Classified:</b>					<b>\$71,822</b>

**Expenditure Budget**

**10.171.50.7800.7200.00000000**

720	Wages		27,000 *
<b>Total Wages:</b>			<b>\$27,000</b>

**Expenditure Budget**

**10.171.50.7800.8100.00000000**

810	Maintenance & Operations		1,691,528 *
<b>Total M&amp;O:</b>			<b>\$1,691,528</b>

**Expenditure Budget**

**10.171.50.7800.8200.00000000**

820	Travel		10,000 *
<b>Total Travel:</b>			<b>\$10,000</b>

<b>Total Expenditure Budget for 10.171.50.7800.x.00000000</b>	<b>\$2,978,068</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Institute for Womens Leadership</b>						
<b>Center for Women Entrepreneurs</b>						
<b>Expenditure Budget</b>						
<b>10.171.50.7810.7010.00000000</b>						
001	Ctr for Women Entrepreneurs.Assoc Dir Ctr for Women Entrepreneurs.E.T.1 Stinyard, Donalisa (21083)		09-01	08-31	12 1.00	65,000 240 lp 65,240 *
002	Ctr for Women Entrepreneurs.Dir Ctr for Women Entrepreneurs.E.T.1 Irby, Tracy (19697)		09-01	08-31	12 1.00	123,050 480 lp 123,530 *
003	Ctr for Women Entrepreneurs.Prog Coord.E.T.1 Reinke, Barbara D (18117)		09-01	08-31	12 1.00	38,220 1,200 lp 39,420 *
004	Ctr for Women Entrepreneurs.Small Business Advisor.E.T.1 Mortel, Christina (24468)		09-01	08-31	12 1.00	70,000 720 lp 70,720 *
005	Ctr for Women Entrepreneurs.Statewide Program Mgr.E.T.1 Nielsen, Kymberly (23464)		09-01	08-31	12 1.00	73,000 240 lp 73,240 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$372,150</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.171.50.7810.7200.00000000</b>					
720 Wages					26,000 *
				<b>Total Wages:</b>	<b>\$26,000</b>
 <b>Expenditure Budget</b>					
<b>10.171.50.7810.8100.00000000</b>					
810 Maintenance & Operations					1,024,018 *
				<b>Total M&amp;O:</b>	<b>\$1,024,018</b>
 <b>Expenditure Budget</b>					
<b>10.171.50.7810.8200.00000000</b>					
820 Travel					60,000 *
				<b>Total Travel:</b>	<b>\$60,000</b>
<b>Total Expenditure Budget for 10.171.50.7810.x.00000000</b>					<b><u><u>\$1,482,168</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Institute for Womens Leadership</b>						
<b>Center for Women in Politics and Public Policy</b>						
<b>Expenditure Budget</b>						
<b>10.171.50.7850.7008.00000000</b>						
001 Dept Soc Sci & Hist Studies-Polit Sci.Lecturer II.E.OT.1						
Danley-Scott, Jennifer Hope (12238)	N	09-01	05-31	9	0.50	27,506
Split Acct: 10.100.05.7100.7008.00000000	N	09-01	05-31	9	0.50	(27,506)
						55,012 *
<b>Total Academic Employees:</b>						<b>\$27,506</b>

**Expenditure Budget**

**10.171.50.7850.7010.00000000**

001 Ctr for Women in Politics & Public Policy.Assoc Dir Ctr for Women in Politics & Public Policy.E.T.1						
Turner, Wandaliz (19378)		09-01	08-31	12	1.00	65,000
						480 lp
						65,480 *
002 Ctr for Women in Politics & Public Policy.Coord Outreach & Edu Programm.E.T.1						
Pelt, Sondra (24817)		09-01	08-31	12	1.00	45,000 *
003 Ctr for Women in Politics & Public Policy.Curator Sue S Bancroft WLH.E.T.1						
Qualia, Elizabeth (23134)		09-01	08-31	12	1.00	52,000 *
004 Ctr for Women in Politics & Public Policy.Dir Ctr for Women in Politics & Public Policy.E.T.1						
Phillips, Marlene (24864)		09-01	08-31	12	1.00	110,000 *
005 Ctr for Women in Politics & Public Policy.Prog Coord.E.T.1						
Muolete, Ijeoma (24751)		09-01	08-31	12	1.00	38,220
						240 lp
						38,460 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Finance and Admin.TX State Affairs & Fin Analyst.E.T.1 Schmidt, Emily (23258)		09-01 08-31	12	0.25	25,000 180 lp
Split Acct: 10.100.30.1402.7010.00000000		09-01 08-31	12	0.25	(25,000) (180) lp
Split Acct: 11.410.30.1402.7010.00000000		09-01 08-31	12	0.50	(50,000) (360) lp 100,720 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$336,120</b>

**Expenditure Budget**

**10.171.50.7850.7200.00000000**

720	Wages				35,000 *
<b>Total Wages:</b>					<b>\$35,000</b>

**Expenditure Budget**

**10.171.50.7850.8100.00000000**

810	Maintenance & Operations				200,000 *
<b>Total M&amp;O:</b>					<b>\$200,000</b>

**Expenditure Budget**

**10.171.50.7850.8200.00000000**

820	Travel				10,000 *
<b>Total Travel:</b>					<b>\$10,000</b>

<b>Total Expenditure Budget for 10.171.50.7850.x.00000000</b>	<b>\$608,626</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institute for Womens Leadership</b>					
<b>CWPPP Legislative Internship</b>					
<b>Expenditure Budget</b>					
<b>10.171.50.7851.8100.00000000</b>					
810 Maintenance & Operations					70,000 *
				<b>Total M&amp;O:</b>	<b>\$70,000</b>
<b>Total Expenditure Budget for 10.171.50.7851.x.00000000</b>					<b><u><u>\$70,000</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Institute for Womens Leadership</b>						
<b>Center for Research &amp; Student Leadership</b>						
<b>Expenditure Budget</b>						
<b>10.171.50.7830.7010.00000000</b>						
001	Ctr for Student Leadership.Assoc Dir Ctr for Student Leadership.E.T.1 Scanlan, Christopher T (Chris) (19173)		09-01	08-31	12 1.00	65,767 480 lp 66,247 *
002	Ctr for Student Leadership.Dir Ctr for Student Leadership.E.T.1 Oramalu, Lawrencina (22245)		09-01	08-31	12 1.00	110,000 240 lp 110,240 *
003	Ctr for Student Leadership.Prog Coord.E.T.1 Hughes, Renotta Shed (22989)		09-01	08-31	12 1.00	38,220 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$214,707</b>	

**Expenditure Budget**

**10.171.50.7830.7200.00000000**

720	Wages	50,000 *
<b>Total Wages:</b>		<b>\$50,000</b>

**Expenditure Budget**

**10.171.50.7830.8100.00000000**

810	Maintenance & Operations	179,798 *
<b>Total M&amp;O:</b>		<b>\$179,798</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.171.50.7830.8200.00000000</b>					
820    Travel					10,000 *
				<b>Total Travel:</b>	<b>\$10,000</b>
<b>Total Expenditure Budget for 10.171.50.7830.x.00000000</b>					<b><u><u>\$454,505</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institute for Womens Leadership</b>					
<b>Legacy Leaders</b>					
<b>Expenditure Budget</b>					
<b>10.171.50.7837.8100.00000000</b>					
810 Maintenance & Operations					770,000 *
				<b>Total M&amp;O:</b>	<b>\$770,000</b>
<b>Total Expenditure Budget for 10.171.50.7837.x.00000000</b>					<b><u><u>\$770,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Institute for Womens Leadership</b>					
<b>Student Life Leadership</b>					
<b>Expenditure Budget</b>					
<b>10.171.50.7831.7010.00000000</b>					
001	Ctr for Student Dev.Assoc Dir CSD/Dir Frat & Sorority Life.E.T.1				
	Boone, Natalie (24266)	09-01 08-31	12	0.86	60,200 413 lp
	Split Acct: 12.434.45.7560.7010.00000000	09-01 08-31	12	0.14	(9,800) (67) lp 70,480 *
002	Ctr for Student Dev.Assoc Dir New Student Programs Ctr for Student Dev.E.T.1				
	Walton, Joshua A (19337)	09-01 08-31	12	0.38	22,800 456 lp
	Split Acct: 11.448.25.0000.7010.00000000	09-01 08-31	12	0.48	(28,800) (576) lp
	Split Acct: 12.434.45.7560.7010.00000000	09-01 08-31	12	0.14	(8,400) (168) lp 61,200 *
003	Ctr for Student Dev.Asst Dir Civic Engagement.E.T.1				
	Vazquez, Kathryn Gracie (Gracie) (24912)	09-01 08-31	12	1.00	44,190 *
004	Ctr for Student Dev.Asst Dir Involvement & Special Events.E.T.1				
	Heath, Jennie (23552)	09-01 08-31	12	0.50	22,095
	Split Acct: 11.448.25.0000.7010.00000000	09-01 08-31	12	0.50	(22,095) 44,190 *
005	Student Life DAL.Asst Dir Student Life DAL.E.T.1				
	Dillen, Lydia (24818)	09-01 08-31	12	1.00	47,500 240 lp 47,740 *
006	Student Life HOU.Asst Dir Student Life HOU.E.T.1				
	Unruh, Deborah Kay (302)	09-01 08-31	12	1.00	49,308 3,120 lp 52,428 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Ctr for Student Dev.Exec Dir Ctr for Student Development.E.T.1 Voyles, Jack Kyle (180)	09-01	08-31	12	1.00	99,343 3,360 lp 102,703 *
008 Diversity Inclusion & Outreach.Prog Coord.E.T.1 Silva, Nicole (18417)	09-01	08-31	12	1.00	38,220 720 lp 38,940 *
009 Student Life DAL.Student Dev Spec III.E.T.1 Vacant (Desai)	09-01	08-31	12	1.00	36,176 *
010 Student Life HOU.Student Dev Spec III.E.T.1 Vacant (Johnson)	09-01	08-31	12	1.00	36,176 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$464,317</b>

**Expenditure Budget**

**10.171.50.7831.7015.00000000**

001 Ctr for Student Dev.Business Mgr.N.T.1 Rains, Deborah S (19108)	09-01	08-31	12	1.00	36,277 480 lp 36,757 *
002 Student Life DAL.Secretary.N.T.1 Evans, Heather (24933)	09-01	08-31	12	1.00	25,859 *
<b>Total Staff Salaries-Classified:</b>					<b>\$62,616</b>

**Expenditure Budget**

**10.171.50.7831.7200.00000000**

720 Wages					83,556 *
<b>Total Wages:</b>					<b>\$83,556</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.171.50.7831.8100.00000000</b>					
810 Maintenance & Operations					13,326 *
			<b>Total M&amp;O:</b>		<b>\$13,326</b>
<b>Total Expenditure Budget for 10.171.50.7831.x.00000000</b>					<b>\$623,815</b>











# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Health &amp; Well-being Initiative</b>					
<b>Expenditure Budget</b>					
<b>10.171.50.7820.7010.00000000</b>					
001	Student Life.Asst Dir Health & Wellbeing Initiative- Operations.E.T.1				
	Brito Silva, Francilia (19859)		09-01	08-31	12 1.00
					56,695
					480 lp
					57,175 *
002	Student Life.Dir Health & Wellbeing Initiative.E.T.1				
	Kelly, Michelle Renee (2214)		09-01	08-31	12 1.00
					104,500
					2,640 lp
					107,140 *
					<b>Total Staff Salaries-Prof/Admin Employees: \$164,315</b>
<b>Expenditure Budget</b>					
<b>10.171.50.7820.7015.00000000</b>					
001	Student Life.Business Mgr.N.T.1				
	Belt, Kara Lynne (24101)		09-01	08-31	12 1.00
					34,721 *
					<b>Total Staff Salaries-Classified: \$34,721</b>
<b>Expenditure Budget</b>					
<b>10.171.50.7820.7110.00000000</b>					
703	Part-Time Faculty				
					15,000 *
					<b>Total Expenditure Budget: \$15,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>10.171.50.7820.7200.00000000</b>					
720    Wages					156,000 *
				<b>Total Wages:</b>	<b>\$156,000</b>
 <b>Expenditure Budget</b>					
<b>10.171.50.7820.8100.00000000</b>					
810    Maintenance & Operations					65,924 *
				<b>Total M&amp;O:</b>	<b>\$65,924</b>
 <b>Expenditure Budget</b>					
<b>10.171.50.7820.8200.00000000</b>					
820    Travel					13,000 *
				<b>Total Travel:</b>	<b>\$13,000</b>
 <b>Total Expenditure Budget for 10.171.50.7820.x.00000000</b>					 <b><u><u>\$448,960</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Provost</b>					
<b>Research and Sponsored Programs</b>					
<b>Expenditure Budget</b>					
<b>10.177.10.4802.7010.00000000</b>					
001	Research & Sponsored Prog.Coord Internal Fund Ops.E.T.1				
	Mallory, Mehgann (18017)		09-01	08-31	12 0.13
					5,422
					94 lp
	Split Acct: 10.100.10.4802.7015.00000000		09-01	08-31	12 0.87
					(36,285)
					(626) lp
					42,427 *
002	Research & Sponsored Prog.Dir Ctr for Research Design & Analysis.E.T.1				
	Yeatts, Paul (18827)		09-01	08-31	12 0.10
					8,517
					72 lp
	Split Acct: 11.455.20.4808.7010.00000000		09-01	08-31	12 0.90
					(76,655)
					(648) lp
					85,892 *
003	Research & Sponsored Prog.Mgr Ctr Research Design & Analysis.E.T.1				
	Brauer, Jessie (18304)		09-01	08-31	12 0.50
					25,222
					360 lp
	Split Acct: 11.455.20.4808.7010.00000000		09-01	08-31	12 0.50
					(25,222)
					(360) lp
					51,164 *
004	Research & Sponsored Prog.Prog Coord.E.T.2				
	Olivarez, Taylor (12523)		09-01	08-31	12 1.00
					38,220
					240 lp
					38,460 *
005	Research & Sponsored Prog.Research Admin Assoc HOU.E.T.1				
	Richins, Liliana Grosso (Liliana G. Richins) (6242)		09-01	08-31	12 0.18
					10,080
					389 lp
	Split Acct: 10.100.10.4850.7010.00000000		09-01	08-31	12 0.82
					(45,920)
					(1,771) lp
					58,160 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006    Research & Sponsored Prog.Research Admin Spec.E.T.2 Gutierrez, Rocio (16733)		09-01    08-31	12	0.10	6,000 192 lp
Split Acct: 10.100.10.4802.7010.00000000		09-01    08-31	12	0.90	(54,000) (1,728) lp 61,920 *
007    Research & Sponsored Prog.Research Admin Spec.E.T.1 Hardin, Carolyn A (11095)		09-01    08-31	12	0.10	6,000 168 lp
Split Acct: 10.100.10.4802.7010.00000000		09-01    08-31	12	0.90	(54,000) (1,512) lp 61,680 *
008    Research & Sponsored Prog.Research Compliance Spec.E.T.1 Owens, Sandy Nguyen (16567)		09-01    08-31	12	0.17	9,350 163 lp
Split Acct: 10.100.10.4802.7010.00000000		09-01    08-31	12	0.83	(45,650) (797) lp 55,960 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$110,489</b>

**Expenditure Budget**

**10.177.10.4802.8100.00000000**

810    Maintenance & Operations	290,404 *
<b>Total M&amp;O:            \$290,404</b>	

**Total Expenditure Budget for 10.177.10.4802.x.00000000            \$400,893**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Study Abroad Insurance Premiums</b>					
<b>Revenue Budget</b>					
<b>11.400.05.4511.6000.00000000</b>					
600					12,500 *
<b>Total Revenue Budget:</b>					<b>\$12,500</b>
<b>Expenditure Budget</b>					
<b>11.400.05.4511.8100.00000000</b>					
810					12,500 *
<b>Total M&amp;O:</b>					<b>\$12,500</b>
<b>Total Expenditure Budget for 11.400.05.4511.x.00000000</b>					<b>\$12,500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music Performances</b>					
<b>Revenue Budget</b>					
<b>11.400.05.6008.6000.00000000</b>					
600 Budget-Income					15,000 *
<b>Total Revenue Budget:</b>					<b>\$15,000</b>
<b>Expenditure Budget</b>					
<b>11.400.05.6008.8100.00000000</b>					
810 Maintenance & Operations					15,000 *
<b>Total M&amp;O:</b>					<b>\$15,000</b>
<b>Total Expenditure Budget for 11.400.05.6008.x.00000000</b>					<b><u><u>\$15,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Reading Recovery</b>					
<b>Revenue Budget</b>					
<b>11.400.05.6950.6000.00000000</b>					
600 Budget-Income					100,000 *
<b>Total Revenue Budget:</b>					<b>\$100,000</b>
 <b>Expenditure Budget</b>					
<b>11.400.05.6950.7015.00000000</b>					
001 Reading Recovery.Coord Reading Recovery Grants/Projects.N.T.1					
Bynum, Maria L (Lilia) (15085)	09-01	08-31	12	0.50	19,963
					480 lp
Split Acct: 10.100.05.6402.7015.00000000	09-01	08-31	12	0.50	(19,964)
					(480) lp
					40,887 *
<b>Total Staff Salaries-Classified:</b>					<b>\$20,443</b>
 <b>Expenditure Budget</b>					
<b>11.400.05.6950.7200.00000000</b>					
720 Wages					6,612 *
<b>Total Wages:</b>					<b>\$6,612</b>
 <b>Expenditure Budget</b>					
<b>11.400.05.6950.7890.00000000</b>					
789 SVC CTR-Operations Support					5,000 *
<b>Total Expenditure Budget:</b>					<b>\$5,000</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.400.05.6950.8000.00000000</b>					
800 Fringe Benefits					7,506 *
				<b>Total Fringe Benefits:</b>	<b>\$7,506</b>
 <b>Expenditure Budget</b>					
<b>11.400.05.6950.8100.00000000</b>					
810 Maintenance & Operations					60,439 *
				<b>Total M&amp;O:</b>	<b>\$60,439</b>
<b>Total Expenditure Budget for 11.400.05.6950.x.00000000</b>					<b>\$100,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Fashion and Textiles Fashion Camp</b>					
<b>Revenue Budget</b>					
<b>11.400.15.7305.6000.00000000</b>					
600					Budget-Income
					25,000 *
<b>Total Revenue Budget:</b>					<b>\$25,000</b>
<b>Expenditure Budget</b>					
<b>11.400.15.7305.7890.00000000</b>					
789					SVC CTR-Operations Support
					1,250 *
<b>Total Expenditure Budget:</b>					<b>\$1,250</b>
<b>Expenditure Budget</b>					
<b>11.400.15.7305.8100.00000000</b>					
810					Maintenance & Operations
					23,750 *
<b>Total M&amp;O:</b>					<b>\$23,750</b>
<b>Total Expenditure Budget for 11.400.15.7305.x.00000000</b>					<b>\$25,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Thesis/Dissertation Processing</b>					
<b>Revenue Budget</b>					
<b>11.400.25.4606.6000.00000000</b>					
600					Budget-Income
					2,000 *
<b>Total Revenue Budget:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.400.25.4606.7015.00000000</b>					
001					Dean Grad School.Grad Svcs Analyst.N.T.3
					Scott, Mary Caroline (Caroline) (23378)
		09-01	08-31	12 0.25	8,803
		09-01	08-31	12 0.50	(17,873)
					Split Acct: 10.100.20.4602.7015.00000000
					26,676 *
<b>Total Staff Salaries-Classified:</b>					<b>\$8,803</b>
<b>Expenditure Budget</b>					
<b>11.400.25.4606.8000.00000000</b>					
800					Fringe Benefits
					3,875 *
<b>Total Fringe Benefits:</b>					<b>\$3,875</b>
<b>Expenditure Budget</b>					
<b>11.400.25.4606.8100.00000000</b>					
810					Maintenance & Operations
					0 *
<b>Total M&amp;O:</b>					<b>\$0</b>
 <b>Total Expenditure Budget for 11.400.25.4606.x.00000000</b>					 <b>\$12,678</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Health &amp; Well-being Initiative</b>					
<b>Revenue Budget</b>					
<b>11.400.25.7820.6000.00000000</b>					
600					Budget-Income
					3,300 *
<b>Total Revenue Budget:</b>					<b>\$3,300</b>
<b>Expenditure Budget</b>					
<b>11.400.25.7820.7890.00000000</b>					
789					SVC CTR-Operations Support
					165 *
<b>Total Expenditure Budget:</b>					<b>\$165</b>
<b>Expenditure Budget</b>					
<b>11.400.25.7820.8100.00000000</b>					
810					Maintenance & Operations
					3,135 *
<b>Total M&amp;O:</b>					<b>\$3,135</b>
<b>Total Expenditure Budget for 11.400.25.7820.x.00000000</b>					<b>\$3,300</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Family Weekend</b>					
<b>Revenue Budget</b>					
<b>11.400.25.7565.6000.00000000</b>					
600					Budget-Income
					9,900 *
<b>Total Revenue Budget:</b>					<b>\$9,900</b>
<b>Expenditure Budget</b>					
<b>11.400.25.7565.7890.00000000</b>					
789					SVC CTR-Operations Support
					495 *
<b>Total Expenditure Budget:</b>					<b>\$495</b>
<b>Expenditure Budget</b>					
<b>11.400.25.7565.8100.00000000</b>					
810					Maintenance & Operations
					9,405 *
<b>Total M&amp;O:</b>					<b>\$9,405</b>
<b>Total Expenditure Budget for 11.400.25.7565.x.00000000</b>					<b>\$9,900</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Enrollment Management</b>					
<b>Graduate Fair</b>					
<b>Revenue Budget</b>					
<b>11.400.25.6841.6000.00000000</b>					
600					Budget-Income
					1,000 *
<b>Total Revenue Budget:</b>					<b>\$1,000</b>
<b>Expenditure Budget</b>					
<b>11.400.25.6841.7890.00000000</b>					
789					SVC CTR-Operations Support
					50 *
<b>Total Expenditure Budget:</b>					<b>\$50</b>
<b>Expenditure Budget</b>					
<b>11.400.25.6841.8100.00000000</b>					
810					Maintenance & Operations
					950 *
<b>Total M&amp;O:</b>					<b>\$950</b>
<b>Total Expenditure Budget for 11.400.25.6841.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>Rebates</b>					
<b>Revenue Budget</b>					
<b>11.400.30.1433.6000.00000000</b>					
600 Budget-Income					125,000 *
<b>Total Revenue Budget:</b>					<b>\$125,000</b>
<b>Expenditure Budget</b>					
<b>11.400.30.1433.7015.00000000</b>					
001 Procurement Svcs.Coord Credit Card Svcs.N.T.1					
Tanner, Paula Lynn (6291)		09-01 08-31	12	1.00	40,392
					3,600 lp
					43,992 *
<b>Total Staff Salaries-Classified:</b>					<b>\$43,992</b>
<b>Expenditure Budget</b>					
<b>11.400.30.1433.7890.00000000</b>					
789 SVC CTR-Operations Support					
					6,250 *
<b>Total Expenditure Budget:</b>					<b>\$6,250</b>
<b>Expenditure Budget</b>					
<b>11.400.30.1433.8000.00000000</b>					
800 Fringe Benefits					
					14,494 *
<b>Total Fringe Benefits:</b>					<b>\$14,494</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM	CT		
<b>Expenditure Budget</b>					
<b>11.400.30.1433.8100.00000000</b>					
810 Maintenance & Operations					60,264 *
				<b>Total M&amp;O:</b>	<b>\$60,264</b>
<b>Total Expenditure Budget for 11.400.30.1433.x.00000000</b>					<b><u><u>\$125,000</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>UNIV-Management Contracts</b>					
<b>Revenue Budget</b>					
<b>11.400.30.1518.6000.00000000</b>					
600 Budget-Income					125,000 *
<b>Total Revenue Budget:</b>					<b>\$125,000</b>

**Expenditure Budget**

**11.400.30.1518.7010.00000000**

001	Financial Services.Asst Dir Accounting.E.T.1 Fisher, Carmen Lavon (17852)	09-01	08-31	12	0.75	67,500 900 lp
	Split Acct: 14.480.45.3732.7010.00000000	09-01	08-31	12	0.25	(22,500) (300) lp 91,200 *
002	University Advancement.Dir Donor Relations & Stewardship Prog.E.T.1 Cummings, Michelle (21610)	09-01	08-31	12	0.42	31,391 101 lp
	Split Acct: 11.410.30.4002.7010.00000000	09-01	08-31	12	0.58	(43,349) (139) lp 74,980 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$99,892</b>

**Expenditure Budget**

**11.400.30.1518.8000.00000000**

800	Fringe Benefits					28,024 *
<b>Total Fringe Benefits:</b>						<b>\$28,024</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.400.30.1518.8100.00000000</b>					
810 Maintenance & Operations					0 *
				<b>Total M&amp;O:</b>	<b>\$0</b>
<b>Total Expenditure Budget for 11.400.30.1518.x.00000000</b>					<b><u><u>\$127,916</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Police Department</b>					
<b>Police Department - Denton</b>					
<b>Revenue Budget</b>					
<b>11.400.30.2802.6000.00000000</b>					
600					Budget-Income
					40,000 *
<b>Total Revenue Budget:</b>					<b>\$40,000</b>
<b>Expenditure Budget</b>					
<b>11.400.30.2802.8100.00000000</b>					
810					Maintenance & Operations
					40,000 *
<b>Total M&amp;O:</b>					<b>\$40,000</b>
<b>Total Expenditure Budget for 11.400.30.2802.x.00000000</b>					<b>\$40,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Foreign Student Insurance</b>					
<b>Revenue Budget</b>					
<b>11.400.80.7919.6000.00000000</b>					
600					1,100,000 *
<b>Total Revenue Budget:</b>					<b>\$1,100,000</b>
<b>Expenditure Budget</b>					
<b>11.400.80.7919.8100.00000000</b>					
810					1,100,000 *
<b>Total M&amp;O:</b>					<b>\$1,100,000</b>
<b>Total Expenditure Budget for 11.400.80.7919.x.00000000</b>					<b><u><u>\$1,100,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Student Blood Borne Pathogen Insurance</b>					
<b>Revenue Budget</b>					
<b>11.400.80.7923.6000.00000000</b>					
600 Budget-Income					300,000 *
<b>Total Revenue Budget:</b>					<b>\$300,000</b>
 <b>Expenditure Budget</b>					
<b>11.400.80.7923.8100.00000000</b>					
810 Maintenance & Operations					300,000 *
<b>Total M&amp;O:</b>					<b>\$300,000</b>
 <b>Total Expenditure Budget for 11.400.80.7923.x.00000000</b>					 <b><u><u>\$300,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Chief of Staff</b>					
<b>Campus Manager Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4202.8100.00000000</b>					
810 Maintenance & Operations					1,874 *
				<b>Total M&amp;O:</b>	<b>\$1,874</b>
 <b>Expenditure Budget</b>					
<b>11.410.05.4202.8200.00000000</b>					
820 Travel					2,175 *
				<b>Total Travel:</b>	<b>\$2,175</b>
<b>Total Expenditure Budget for 11.410.05.4202.x.00000000</b>					<b><u><u>\$4,049</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Chief of Staff</b>					
<b>Campus Manager Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4302.8100.00000000</b>					
810					Maintenance & Operations
					26,130 *
				<b>Total M&amp;O:</b>	<b>\$26,130</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4302.8200.00000000</b>					
820					Travel
					3,272 *
				<b>Total Travel:</b>	<b>\$3,272</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4302.8300.00000000</b>					
830					Capital Outlay
					5,747 *
				<b>Total Capital:</b>	<b>\$5,747</b>
<b>Total Expenditure Budget for 11.410.05.4302.x.00000000</b>					<b>\$35,149</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost-Reserve for Academic Searches</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4406.8100.00000000</b>					
810 Maintenance & Operations					50,000 *
				<b>Total M&amp;O:</b>	<b>\$50,000</b>
<b>Total Expenditure Budget for 11.410.05.4406.x.00000000</b>					<b><u><u>\$50,000</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Faculty Senate</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.4450.7200.00000000</b>					
720					Wages
					5,051 *
				<b>Total Wages:</b>	<b>\$5,051</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4450.8000.00000000</b>					
800					Fringe Benefits
					386 *
				<b>Total Fringe Benefits:</b>	<b>\$386</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4450.8100.00000000</b>					
810					Maintenance & Operations
					27,523 *
				<b>Total M&amp;O:</b>	<b>\$27,523</b>
<b>Expenditure Budget</b>					
<b>11.410.05.4450.8200.00000000</b>					
820					Travel
					21,289 *
				<b>Total Travel:</b>	<b>\$21,289</b>
<b>Total Expenditure Budget for 11.410.05.4450.x.00000000</b>					<b>\$54,249</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Office of Honors Programs</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5703.7200.00000000</b>					
720					4,600 *
				<b>Total Wages:</b>	<b>\$4,600</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5703.8000.00000000</b>					
800					352 *
				<b>Total Fringe Benefits:</b>	<b>\$352</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5703.8100.00000000</b>					
810					63,000 *
				<b>Total M&amp;O:</b>	<b>\$63,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5703.8200.00000000</b>					
820					6,300 *
				<b>Total Travel:</b>	<b>\$6,300</b>
<b>Total Expenditure Budget for 11.410.05.5703.x.00000000</b>					<b>\$74,252</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Write Site</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5705.7200.00000000</b>					
720					42,750 *
				<b>Total Wages:</b>	<b>\$42,750</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5705.8000.00000000</b>					
800					3,270 *
				<b>Total Fringe Benefits:</b>	<b>\$3,270</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5705.8100.00000000</b>					
810					1,700 *
				<b>Total M&amp;O:</b>	<b>\$1,700</b>
<b>Total Expenditure Budget for 11.410.05.5705.x.00000000</b>					<b>\$47,720</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Pioneer Center for Student Excellence</b>						
<b>Experiential Learning</b>						
<b>Expenditure Budget</b>						
<b>11.410.05.4506.7010.00000000</b>						
001	Pioneer Ctr Student Excellence.Asst Dir Internships & Experiential Learning.E.T.1 Holloway, Kayla (21187)		09-01	08-31	12 1.00	50,000 720 lp 50,720 *
002	Pioneer Ctr Student Excellence.Dir Internships & Experiential Learning.E.T.1 Armijo, Juan E (15731)		09-01	08-31	12 1.00	65,000 960 lp 65,960 *
003	Pioneer Ctr Student Excellence.Dir Univeristy Acad Advising.E.T.1 Stewart, Nikkole (19206)		09-01	08-31	12 0.21	17,404 101 lp
	Split Acct: 11.455.20.4414.7010.00000000		09-01	08-31	12 0.79	(65,471) (379) lp 83,355 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$134,185</b>	

**Expenditure Budget**

**11.410.05.4506.8000.00000000**

800	Fringe Benefits		37,908 *
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**Total Fringe Benefits: \$37,908**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.05.4506.8100.00000000</b>					
810 Maintenance & Operations					90,849 *
				<b>Total M&amp;O:</b>	<b>\$90,849</b>
<b>Total Expenditure Budget for 11.410.05.4506.x.00000000</b>					<b><u><u>\$262,942</u></u></b>







# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7001.7010.00000000</b>					
001 Dean Arts and Sci.Acad Advisor I.E.T.4 Wade, Sydney (24587)		09-01 08-31	12	1.00	35,568 240 lp 35,808 *
002 Dean Arts and Sci.Acad Advisor II.E.T.3 Brown, Keith A (15314)		09-01 08-31	12	0.03	1,196 58 lp
Split Acct: 10.100.05.7001.7010.00000000		09-01 08-31	12	0.97	(38,694) (1,862) lp 41,810 *
003 Dean Arts and Sci.Acad Advisor II.E.T.1 Jennings, Victoria Helene (12532)		09-01 08-31	12	1.00	39,004 1,920 lp 40,924 *
004 Sch Arts & Design-Music.Collaborative Pianist.E.T.1 Vacant (Chen)		09-01 05-31	9	0.14	5,838
Split Acct: 10.100.05.6002.7010.00000000		09-01 05-31	9	0.86	(35,863) 41,701 *
005 Dean Arts and Sci.Coord College Acad Advising.E.T.1 Donohoo, Kirsten M (11417)		09-01 08-31	12	0.12	5,088 173 lp
Split Acct: 10.100.05.7001.7010.00000000		09-01 08-31	12	0.88	(37,311) (1,267) lp 43,839 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Sch Arts & Design-Music.Music Therapy Clinical Training Coord.E.T.1 St Germain-Sehr, Amanda M (10322)		09-01	08-31	12 0.25	11,000 240 lp
Split Acct: 11.411.05.6002.7010.00000000		09-01	08-31	12 0.75	(33,000) (720) lp 44,960 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$100,325</b>

**Expenditure Budget**

**11.410.05.7001.7015.00000000**

001 Dean Arts and Sci.Business Mgr.N.T.1 Thurber, Charles III (24675)		09-01	08-31	12 0.71	24,652
Split Acct: 10.100.05.7001.7015.00000000		09-01	08-31	12 0.29	(10,069) 34,721 *
<b>Total Staff Salaries-Classified:</b>					<b>\$24,652</b>

**Expenditure Budget**

**11.410.05.7001.7200.00000000**

720 Wages					30,000 *
<b>Total Wages:</b>					<b>\$30,000</b>

**Expenditure Budget**

**11.410.05.7001.8000.00000000**

800 Fringe Benefits					46,537 *
<b>Total Fringe Benefits:</b>					<b>\$46,537</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.410.05.7001.8100.00000000</b>					
810 Maintenance & Operations					99,946 *
				<b>Total M&amp;O:</b>	<b>\$99,946</b>
 <b>Expenditure Budget</b>					
<b>11.410.05.7001.8200.00000000</b>					
820 Travel					9,000 *
				<b>Total Travel:</b>	<b>\$9,000</b>
 <b>Total Expenditure Budget for 11.410.05.7001.x.00000000</b>					 <b><u><u>\$310,460</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5202.7010.00000000</b>					
001 Sch Sciences-Biology.Coord STEM Student Svcs.E.T.1					
Henderson, Steven (23821)		09-01 08-31	12	0.37	13,160
Split Acct: 11.425.20.5202.7010.00000000		09-01 08-31	12	0.40	(14,227)
					27,387 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$13,160</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5202.7200.00000000</b>					
720 Wages					
					24,000 *
<b>Total Wages:</b>					<b>\$24,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5202.8000.00000000</b>					
800 Fringe Benefits					
					6,704 *
<b>Total Fringe Benefits:</b>					<b>\$6,704</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5202.8100.00000000</b>					
810 Maintenance & Operations					
					37,780 *
<b>Total M&amp;O:</b>					<b>\$37,780</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.05.5202.8200.00000000</b>					
820 Travel					11,700 *
				<b>Total Travel:</b>	<b>\$11,700</b>
<b>Total Expenditure Budget for 11.410.05.5202.x.00000000</b>					<b><u><u>\$93,344</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology-Medical Technology</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5203.7200.00000000</b>					
720					Wages
					1,500 *
				<b>Total Wages:</b>	<b>\$1,500</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5203.8000.00000000</b>					
800					Fringe Benefits
					115 *
				<b>Total Fringe Benefits:</b>	<b>\$115</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5203.8100.00000000</b>					
810					Maintenance & Operations
					303 *
				<b>Total M&amp;O:</b>	<b>\$303</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5203.8200.00000000</b>					
820					Travel
					225 *
				<b>Total Travel:</b>	<b>\$225</b>
<b>Total Expenditure Budget for 11.410.05.5203.x.00000000</b>					<b>\$2,143</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Chem and Biochemistry</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5302.7015.00000000</b>					
001 Sch Sciences-Chem & Biochem.Lab Tech IV.N.T.1					
Aguilar, Derek (21652)	09-01	08-31	12	0.50	15,318
Split Acct: 10.100.05.5302.7015.00000000	09-01	08-31	12	0.50	(15,318)
					30,636 *
					<b>Total Staff Salaries-Classified: \$15,318</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5302.7200.00000000</b>					
720 Wages					
					10,000 *
					<b>Total Wages: \$10,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5302.8000.00000000</b>					
800 Fringe Benefits					
					6,951 *
					<b>Total Fringe Benefits: \$6,951</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5302.8100.00000000</b>					
810 Maintenance & Operations					
					28,627 *
					<b>Total M&amp;O: \$28,627</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.05.5302.8200.00000000</b>					
820 Travel					8,100 *
				<b>Total Travel:</b>	<b>\$8,100</b>
<b>Total Expenditure Budget for 11.410.05.5302.x.00000000</b>					<b><u><u>\$68,996</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>English Speech and Foreign Languages</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5702.7200.00000000</b>					
720					Wages
					10,000 *
				<b>Total Wages:</b>	<b>\$10,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5702.8000.00000000</b>					
800					Fringe Benefits
					765 *
				<b>Total Fringe Benefits:</b>	<b>\$765</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5702.8100.00000000</b>					
810					Maintenance & Operations
					11,179 *
				<b>Total M&amp;O:</b>	<b>\$11,179</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5702.8200.00000000</b>					
820					Travel
					11,700 *
				<b>Total Travel:</b>	<b>\$11,700</b>
<b>Total Expenditure Budget for 11.410.05.5702.x.00000000</b>					<b>\$33,644</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>History and Political Science</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7100.7200.00000000</b>					
720					4,000 *
				<b>Total Wages:</b>	<b>\$4,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7100.8000.00000000</b>					
800					306 *
				<b>Total Fringe Benefits:</b>	<b>\$306</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7100.8100.00000000</b>					
810					9,800 *
				<b>Total M&amp;O:</b>	<b>\$9,800</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7100.8200.00000000</b>					
820					10,800 *
				<b>Total Travel:</b>	<b>\$10,800</b>
<b>Total Expenditure Budget for 11.410.05.7100.x.00000000</b>					<b>\$24,906</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Mathematics and Comp Science</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5402.7200.00000000</b>					
720					Wages
					7,000 *
				<b>Total Wages:</b>	<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5402.8000.00000000</b>					
800					Fringe Benefits
					536 *
				<b>Total Fringe Benefits:</b>	<b>\$536</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5402.8100.00000000</b>					
810					Maintenance & Operations
					8,275 *
				<b>Total M&amp;O:</b>	<b>\$8,275</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5402.8200.00000000</b>					
820					Travel
					12,600 *
				<b>Total Travel:</b>	<b>\$12,600</b>
<b>Total Expenditure Budget for 11.410.05.5402.x.00000000</b>					<b>\$28,411</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Psychology and Philosophy</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7150.7200.00000000</b>					
720					Wages
					5,000 *
				<b>Total Wages:</b>	<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7150.8000.00000000</b>					
800					Fringe Benefits
					383 *
				<b>Total Fringe Benefits:</b>	<b>\$383</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7150.8100.00000000</b>					
810					Maintenance & Operations
					7,831 *
				<b>Total M&amp;O:</b>	<b>\$7,831</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7150.8200.00000000</b>					
820					Travel
					17,100 *
				<b>Total Travel:</b>	<b>\$17,100</b>
<b>Total Expenditure Budget for 11.410.05.7150.x.00000000</b>					<b>\$30,314</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Fashion and Textiles</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7300.7200.00000000</b>					
720					Wages
					5,000 *
				<b>Total Wages:</b>	<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7300.8000.00000000</b>					
800					Fringe Benefits
					383 *
				<b>Total Fringe Benefits:</b>	<b>\$383</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7300.8100.00000000</b>					
810					Maintenance & Operations
					12,166 *
				<b>Total M&amp;O:</b>	<b>\$12,166</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7300.8200.00000000</b>					
820					Travel
					2,700 *
				<b>Total Travel:</b>	<b>\$2,700</b>
<b>Total Expenditure Budget for 11.410.05.7300.x.00000000</b>					<b>\$20,249</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5902.7010.00000000</b>					
001 Sch Arts & Design-Dance.Accompanist.E.T.2 Padilla, Brittany (13921)		09-01 05-31	9	1.00	34,736 1,200 lp 35,936 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$35,936</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5902.7200.00000000</b>					
720 Wages					7,000 *
<b>Total Wages:</b>					<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5902.8000.00000000</b>					
800 Fringe Benefits					16,248 *
<b>Total Fringe Benefits:</b>					<b>\$16,248</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5902.8100.00000000</b>					
810 Maintenance & Operations					12,498 *
<b>Total M&amp;O:</b>					<b>\$12,498</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.05.5902.8200.00000000</b>					
820    Travel					6,300 *
				<b>Total Travel:</b>	<b>\$6,300</b>
<b>Total Expenditure Budget for 11.410.05.5902.x.00000000</b>					<b><u><u>\$77,982</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Theatre</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7400.7200.00000000</b>					
720					Wages
					13,300 *
				<b>Total Wages:</b>	<b>\$13,300</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7400.8000.00000000</b>					
800					Fringe Benefits
					1,017 *
				<b>Total Fringe Benefits:</b>	<b>\$1,017</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7400.8100.00000000</b>					
810					Maintenance & Operations
					29,400 *
				<b>Total M&amp;O:</b>	<b>\$29,400</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7400.8200.00000000</b>					
820					Travel
					3,600 *
				<b>Total Travel:</b>	<b>\$3,600</b>
<b>Total Expenditure Budget for 11.410.05.7400.x.00000000</b>					<b>\$47,317</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6002.7200.00000000</b>					
720					Wages
					6,000 *
				<b>Total Wages:</b>	<b>\$6,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6002.8000.00000000</b>					
800					Fringe Benefits
					459 *
				<b>Total Fringe Benefits:</b>	<b>\$459</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6002.8100.00000000</b>					
810					Maintenance & Operations
					24,794 *
				<b>Total M&amp;O:</b>	<b>\$24,794</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6002.8200.00000000</b>					
820					Travel
					17,700 *
				<b>Total Travel:</b>	<b>\$17,700</b>
<b>Total Expenditure Budget for 11.410.05.6002.x.00000000</b>					<b>\$48,953</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Margo Jones Auditorium</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5805.7200.00000000</b>					
720					5,700 *
				<b>Total Wages:</b>	<b>\$5,700</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5805.8000.00000000</b>					
800					436 *
				<b>Total Fringe Benefits:</b>	<b>\$436</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5805.8100.00000000</b>					
810					13,177 *
				<b>Total M&amp;O:</b>	<b>\$13,177</b>
<b>Total Expenditure Budget for 11.410.05.5805.x.00000000</b>					<b>\$19,313</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5602.7015.00000000</b>					
001 Sch Soc Wrk, Psych & Phil-Social Wrk.Sr Secretary.N.T.1					
Byrd, Barbara Sue (14257)	09-01	08-31	12	0.08	2,448
					96 lp
Split Acct: 10.100.05.5602.7015.00000000	09-01	08-31	12	0.92	(28,150)
					(1,104) lp
					31,798 *
					<b>Total Staff Salaries-Classified: \$2,544</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5602.8000.00000000</b>					
800 Fringe Benefits					
					1,005 *
					<b>Total Fringe Benefits: \$1,005</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5602.8100.00000000</b>					
810 Maintenance & Operations					
					2,726 *
					<b>Total M&amp;O: \$2,726</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5602.8200.00000000</b>					
820 Travel					
					7,200 *
					<b>Total Travel: \$7,200</b>
<b>Total Expenditure Budget for 11.410.05.5602.x.00000000</b>					<b>\$13,475</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Sociology</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5502.7200.00000000</b>					
720					Wages
					50,000 *
				<b>Total Wages:</b>	<b>\$50,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5502.8000.00000000</b>					
800					Fringe Benefits
					3,825 *
				<b>Total Fringe Benefits:</b>	<b>\$3,825</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5502.8100.00000000</b>					
810					Maintenance & Operations
					9,800 *
				<b>Total M&amp;O:</b>	<b>\$9,800</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5502.8200.00000000</b>					
820					Travel
					5,400 *
				<b>Total Travel:</b>	<b>\$5,400</b>
<b>Total Expenditure Budget for 11.410.05.5502.x.00000000</b>					<b>\$69,025</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.5802.7200.00000000</b>					
720					Wages
					7,000 *
				<b>Total Wages:</b>	<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5802.8000.00000000</b>					
800					Fringe Benefits
					536 *
				<b>Total Fringe Benefits:</b>	<b>\$536</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5802.8100.00000000</b>					
810					Maintenance & Operations
					39,200 *
				<b>Total M&amp;O:</b>	<b>\$39,200</b>
<b>Expenditure Budget</b>					
<b>11.410.05.5802.8200.00000000</b>					
820					Travel
					8,100 *
				<b>Total Travel:</b>	<b>\$8,100</b>
<b>Total Expenditure Budget for 11.410.05.5802.x.00000000</b>					<b>\$54,836</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Multicultural Women's &amp; Gender Studies</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7200.7200.00000000</b>					
720					Wages
					52,000 *
				<b>Total Wages:</b>	<b>\$52,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7200.8000.00000000</b>					
800					Fringe Benefits
					3,978 *
				<b>Total Fringe Benefits:</b>	<b>\$3,978</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7200.8100.00000000</b>					
810					Maintenance & Operations
					6,860 *
				<b>Total M&amp;O:</b>	<b>\$6,860</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7200.8200.00000000</b>					
820					Travel
					5,400 *
				<b>Total Travel:</b>	<b>\$5,400</b>
<b>Total Expenditure Budget for 11.410.05.7200.x.00000000</b>					<b>\$68,238</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6102.7200.00000000</b>					
720					Wages
					10,895 *
				<b>Total Wages:</b>	<b>\$10,895</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6102.8000.00000000</b>					
800					Fringe Benefits
					833 *
				<b>Total Fringe Benefits:</b>	<b>\$833</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6102.8100.00000000</b>					
810					Maintenance & Operations
					46,121 *
				<b>Total M&amp;O:</b>	<b>\$46,121</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6102.8200.00000000</b>					
820					Travel
					80,191 *
				<b>Total Travel:</b>	<b>\$80,191</b>
<b>Total Expenditure Budget for 11.410.05.6102.x.00000000</b>					<b>\$138,040</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Human Dev Family Studies &amp; Counseling</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6202.8100.00000000</b>					
810 Maintenance & Operations					21,133 *
				<b>Total M&amp;O:</b>	<b>\$21,133</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6202.8200.00000000</b>					
820 Travel					0 *
				<b>Total Travel:</b>	<b>\$0</b>
<b>Total Expenditure Budget for 11.410.05.6202.x.00000000</b>					<b>\$21,133</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Professional Education</b>						
<b>Library and Information Studies</b>						
<b>Expenditure Budget</b>						
<b>11.410.05.6502.7015.00000000</b>						
001		Library Sci.Admin Asst.N.T.1				
		Haggard-Hoover, Emily (24652)	09-01	08-31	12 0.25	7,495
		Split Acct: 11.425.20.6502.7015.00000000	09-01	08-31	12 0.75	(22,487)
						29,982 *
002		Library Sci.Sr Secretary.N.T.1				
		Warwas, Valerie (23861)	09-01	08-31	12 0.25	7,280
		Split Acct: 11.425.20.6502.7015.00000000	09-01	08-31	12 0.75	(21,838)
						29,118 *
						<b>Total Staff Salaries-Classified: \$14,775</b>
 <b>Expenditure Budget</b>						
<b>11.410.05.6502.8000.00000000</b>						
800		Fringe Benefits				4,944 *
						<b>Total Fringe Benefits: \$4,944</b>
 <b>Expenditure Budget</b>						
<b>11.410.05.6502.8100.00000000</b>						
810		Maintenance & Operations				22,000 *
						<b>Total M&amp;O: \$22,000</b>
<b>Total Expenditure Budget for 11.410.05.6502.x.00000000</b>					<b>\$41,719</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Literacy &amp; Learning</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6402.8100.00000000</b>					
810 Maintenance & Operations					12,898 *
				<b>Total M&amp;O:</b>	<b>\$12,898</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6402.8200.00000000</b>					
820 Travel					0 *
				<b>Total Travel:</b>	<b>\$0</b>
<b>Total Expenditure Budget for 11.410.05.6402.x.00000000</b>					<b>\$12,898</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dean-Health Sciences</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.6702.7200.00000000</b>					
720					Wages
					25,295 *
				<b>Total Wages:</b>	<b>\$25,295</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6702.8000.00000000</b>					
800					Fringe Benefits
					1,935 *
				<b>Total Fringe Benefits:</b>	<b>\$1,935</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6702.8100.00000000</b>					
810					Maintenance & Operations
					17,514 *
				<b>Total M&amp;O:</b>	<b>\$17,514</b>
<b>Expenditure Budget</b>					
<b>11.410.05.6702.8200.00000000</b>					
820					Travel
					9,084 *
				<b>Total Travel:</b>	<b>\$9,084</b>
<b>Total Expenditure Budget for 11.410.05.6702.x.00000000</b>					<b>\$53,828</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Communication Sciences</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0102.8100.00000000</b>					
810 Maintenance & Operations					11,096 *
				<b>Total M&amp;O:</b>	<b>\$11,096</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0102.8200.00000000</b>					
820 Travel					9,700 *
				<b>Total Travel:</b>	<b>\$9,700</b>
<b>Total Expenditure Budget for 11.410.05.0102.x.00000000</b>					<b><u><u>\$20,796</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Oral Health</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0202.7200.00000000</b>					
720					1,400 *
				<b>Total Wages:</b>	<b>\$1,400</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0202.8000.00000000</b>					
800					107 *
				<b>Total Fringe Benefits:</b>	<b>\$107</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0202.8100.00000000</b>					
810					24,646 *
				<b>Total M&amp;O:</b>	<b>\$24,646</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0202.8200.00000000</b>					
820					5,400 *
				<b>Total Travel:</b>	<b>\$5,400</b>
<b>Total Expenditure Budget for 11.410.05.0202.x.00000000</b>					<b>\$31,553</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Promotion</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0402.8100.00000000</b>					
810 Maintenance & Operations					10,073 *
				<b>Total M&amp;O:</b>	<b>\$10,073</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0402.8200.00000000</b>					
820 Travel					1,509 *
				<b>Total Travel:</b>	<b>\$1,509</b>
<b>Total Expenditure Budget for 11.410.05.0402.x.00000000</b>					<b>\$11,582</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0502.7200.00000000</b>					
720					14,379 *
				<b>Total Wages:</b>	<b>\$14,379</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0502.8000.00000000</b>					
800					1,100 *
				<b>Total Fringe Benefits:</b>	<b>\$1,100</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0502.8100.00000000</b>					
810					17,239 *
				<b>Total M&amp;O:</b>	<b>\$17,239</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0502.8200.00000000</b>					
820					9,782 *
				<b>Total Travel:</b>	<b>\$9,782</b>
<b>Total Expenditure Budget for 11.410.05.0502.x.00000000</b>					<b>\$42,500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology-Pioneer Hall</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0503.7200.00000000</b>					
720					Wages
					23,494 *
				<b>Total Wages:</b>	<b>\$23,494</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0503.8000.00000000</b>					
800					Fringe Benefits
					1,797 *
				<b>Total Fringe Benefits:</b>	<b>\$1,797</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0503.8100.00000000</b>					
810					Maintenance & Operations
					9,400 *
				<b>Total M&amp;O:</b>	<b>\$9,400</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0503.8200.00000000</b>					
820					Travel
					375 *
				<b>Total Travel:</b>	<b>\$375</b>
<b>Total Expenditure Budget for 11.410.05.0503.x.00000000</b>					<b>\$35,066</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0602.7010.00000000</b>					
001 Nutr Food Sci.Acad Advisor I.E.T.1					
Turkel, Stephanie K (19202)	09-01	08-31	12	0.35	12,926
					168 lp
Split Acct: 11.425.20.0602.7010.00000000	09-01	08-31	12	0.65	(24,005)
					(312) lp
					37,411 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$13,094</b>

**Expenditure Budget**

**11.410.05.0602.7200.00000000**

720 Wages					15,458 *
<b>Total Wages:</b>					<b>\$15,458</b>

**Expenditure Budget**

**11.410.05.0602.8000.00000000**

800 Fringe Benefits					5,890 *
<b>Total Fringe Benefits:</b>					<b>\$5,890</b>

**Expenditure Budget**

**11.410.05.0602.8100.00000000**

810 Maintenance & Operations					4,367 *
<b>Total M&amp;O:</b>					<b>\$4,367</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.05.0602.8200.00000000</b>					
820    Travel					3,300 *
				<b>Total Travel:</b>	<b>\$3,300</b>
<b>Total Expenditure Budget for 11.410.05.0602.x.00000000</b>					<b><u><u>\$42,109</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences-Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0603.7200.00000000</b>					
720					515 *
					515 *
				<b>Total Wages:</b>	<b>\$515</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0603.8000.00000000</b>					
800					39 *
					39 *
				<b>Total Fringe Benefits:</b>	<b>\$39</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0603.8100.00000000</b>					
810					4,691 *
					4,691 *
				<b>Total M&amp;O:</b>	<b>\$4,691</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0603.8200.00000000</b>					
820					3,600 *
					3,600 *
				<b>Total Travel:</b>	<b>\$3,600</b>
<b>Total Expenditure Budget for 11.410.05.0603.x.00000000</b>					<b>\$8,845</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1171.7015.00000000</b>					
001 OT DAL.SOT Experiential Learning Support Spec.N.T.1					
Esteban, Keanne (18290)	09-01	08-31	12	0.89	29,815
					214 lp
Split Acct: 11.411.05.1100.7015.00000000	09-01	08-31	12	0.11	(3,685)
					(26) lp
					33,740 *
					<b>Total Staff Salaries-Classified: \$30,029</b>

**Expenditure Budget**

**11.410.05.1171.7200.00000000**

720 Wages					702 *
					<b>Total Wages: \$702</b>

**Expenditure Budget**

**11.410.05.1171.8000.00000000**

800 Fringe Benefits					11,503 *
					<b>Total Fringe Benefits: \$11,503</b>

**Expenditure Budget**

**11.410.05.1171.8100.00000000**

810 Maintenance & Operations					14,133 *
					<b>Total M&amp;O: \$14,133</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.05.1171.8200.00000000</b>					
820    Travel					5,850 *
				<b>Total Travel:</b>	<b>\$5,850</b>
<b>Total Expenditure Budget for 11.410.05.1171.x.00000000</b>					<b><u><u>\$62,217</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Occupational Therapy</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1131.7200.00000000</b>					
720					460 *
					460 *
				<b>Total Wages:</b>	<b>\$460</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1131.8000.00000000</b>					
800					35 *
					35 *
				<b>Total Fringe Benefits:</b>	<b>\$35</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1131.8100.00000000</b>					
810					24,982 *
					24,982 *
				<b>Total M&amp;O:</b>	<b>\$24,982</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1131.8200.00000000</b>					
820					6,450 *
					6,450 *
				<b>Total Travel:</b>	<b>\$6,450</b>
<b>Total Expenditure Budget for 11.410.05.1131.x.00000000</b>					<b>\$31,927</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1151.8100.00000000</b>					
810					11,234 *
				<b>Total M&amp;O:</b>	<b>\$11,234</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1151.8200.00000000</b>					
820					9,505 *
				<b>Total Travel:</b>	<b>\$9,505</b>
<b>Total Expenditure Budget for 11.410.05.1151.x.00000000</b>					<b>\$20,739</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1102.7200.00000000</b>					
720					2,060 *
				<b>Total Wages:</b>	<b>\$2,060</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1102.8000.00000000</b>					
800					158 *
				<b>Total Fringe Benefits:</b>	<b>\$158</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1102.8100.00000000</b>					
810					9,917 *
				<b>Total M&amp;O:</b>	<b>\$9,917</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1102.8200.00000000</b>					
820					8,604 *
				<b>Total Travel:</b>	<b>\$8,604</b>
<b>Total Expenditure Budget for 11.410.05.1102.x.00000000</b>					<b>\$20,739</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1250.7200.00000000</b>					
720					Wages
					1,114 *
				<b>Total Wages:</b>	<b>\$1,114</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1250.8000.00000000</b>					
800					Fringe Benefits
					85 *
				<b>Total Fringe Benefits:</b>	<b>\$85</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1250.8100.00000000</b>					
810					Maintenance & Operations
					34,669 *
				<b>Total M&amp;O:</b>	<b>\$34,669</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1250.8200.00000000</b>					
820					Travel
					8,650 *
				<b>Total Travel:</b>	<b>\$8,650</b>
<b>Total Expenditure Budget for 11.410.05.1250.x.00000000</b>					<b>\$44,518</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Director - Physical Therapy</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1270.8100.00000000</b>					
810		Maintenance & Operations			16,900 *
				<b>Total M&amp;O:</b>	<b>\$16,900</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1270.8200.00000000</b>					
820		Travel			3,200 *
				<b>Total Travel:</b>	<b>\$3,200</b>
<b>Total Expenditure Budget for 11.410.05.1270.x.00000000</b>					<b>\$20,100</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1221.7200.00000000</b>					
720					Wages
					2,851 *
				<b>Total Wages:</b>	<b>\$2,851</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1221.8000.00000000</b>					
800					Fringe Benefits
					218 *
				<b>Total Fringe Benefits:</b>	<b>\$218</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1221.8100.00000000</b>					
810					Maintenance & Operations
					33,350 *
				<b>Total M&amp;O:</b>	<b>\$33,350</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1221.8200.00000000</b>					
820					Travel
					8,100 *
				<b>Total Travel:</b>	<b>\$8,100</b>
<b>Total Expenditure Budget for 11.410.05.1221.x.00000000</b>					<b>\$44,519</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Dean - Nursing</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0702.7200.00000000</b>					
720					5,000 *
				<b>Total Wages:</b>	<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0702.8000.00000000</b>					
800					383 *
				<b>Total Fringe Benefits:</b>	<b>\$383</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0702.8100.00000000</b>					
810					25,000 *
				<b>Total M&amp;O:</b>	<b>\$25,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0702.8200.00000000</b>					
820					9,537 *
				<b>Total Travel:</b>	<b>\$9,537</b>
<b>Total Expenditure Budget for 11.410.05.0702.x.00000000</b>					<b><u><u>\$39,920</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Nursing-Keypath</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0710.7010.00000000</b>					
001 Nursing DAL.Mgr Nursing Simulation Lab.E.T.2					
Prior, Merry (15759)	09-01	08-31	12	0.14	9,508
					34 lp
Split Acct: 10.100.05.0902.7010.00000000	09-01	08-31	12	0.86	(58,403)
					(206) lp
					68,151 *
002 Nursing DAL.Mgr Nursing Simulation Lab.E.T.1					
Smith, James Eric (Eric) (23436)	09-01	08-31	12	0.14	9,508
Split Acct: 10.100.05.0902.7010.00000000	09-01	08-31	12	0.86	(58,403)
					67,911 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$19,050</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0710.7015.00000000</b>					
001 Nursing DEN.Project Coord.N.T.2					
Belew, Lori (24438)	09-01	08-31	12	1.00	35,400
					1,440 lp
					36,840 *
<b>Total Staff Salaries-Classified:</b>					<b>\$36,840</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0710.7110.00000000</b>					
703 Part-Time Faculty					
					827,234 *
<b>Total Expenditure Budget:</b>					<b>\$827,234</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.05.0710.8000.00000000</b>					
800 Fringe Benefits					83,593 *
				<b>Total Fringe Benefits:</b>	<b>\$83,593</b>
 <b>Expenditure Budget</b>					
<b>11.410.05.0710.8100.00000000</b>					
810 Maintenance & Operations					823,176 *
				<b>Total M&amp;O:</b>	<b>\$823,176</b>
 <b>Expenditure Budget</b>					
<b>11.410.05.0710.8200.00000000</b>					
820 Travel					66,300 *
				<b>Total Travel:</b>	<b>\$66,300</b>
<b>Total Expenditure Budget for 11.410.05.0710.x.00000000</b>					<b><u><u>\$1,856,193</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0902.8100.00000000</b>					
810					3,000 *
				<b>Total M&amp;O:</b>	<b>\$3,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0902.8200.00000000</b>					
820					7,000 *
				<b>Total Travel:</b>	<b>\$7,000</b>
<b>Total Expenditure Budget for 11.410.05.0902.x.00000000</b>					<b>\$10,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0802.8100.00000000</b>					
810 Maintenance & Operations					7,984 *
				<b>Total M&amp;O:</b>	<b>\$7,984</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0802.8200.00000000</b>					
820 Travel					1,000 *
				<b>Total Travel:</b>	<b>\$1,000</b>
<b>Total Expenditure Budget for 11.410.05.0802.x.00000000</b>					<b><u><u>\$8,984</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.1002.8100.00000000</b>					
810		Maintenance & Operations			7,613 *
				<b>Total M&amp;O:</b>	<b>\$7,613</b>
<b>Expenditure Budget</b>					
<b>11.410.05.1002.8200.00000000</b>					
820		Travel			2,000 *
				<b>Total Travel:</b>	<b>\$2,000</b>
<b>Total Expenditure Budget for 11.410.05.1002.x.00000000</b>					<b><u><u>\$9,613</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Dean - Business</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.7255.7200.00000000</b>					
720					Wages
					12,000 *
				<b>Total Wages:</b>	<b>\$12,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7255.8000.00000000</b>					
800					Fringe Benefits
					918 *
				<b>Total Fringe Benefits:</b>	<b>\$918</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7255.8100.00000000</b>					
810					Maintenance & Operations
					30,000 *
				<b>Total M&amp;O:</b>	<b>\$30,000</b>
<b>Expenditure Budget</b>					
<b>11.410.05.7255.8200.00000000</b>					
820					Travel
					25,617 *
				<b>Total Travel:</b>	<b>\$25,617</b>
<b>Total Expenditure Budget for 11.410.05.7255.x.00000000</b>					<b>\$68,535</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Health Care Administration</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.0302.7200.00000000</b>					
720					Wages
					700 *
				<b>Total Wages:</b>	<b>\$700</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0302.8000.00000000</b>					
800					Fringe Benefits
					54 *
				<b>Total Fringe Benefits:</b>	<b>\$54</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0302.8100.00000000</b>					
810					Maintenance & Operations
					11,656 *
				<b>Total M&amp;O:</b>	<b>\$11,656</b>
<b>Expenditure Budget</b>					
<b>11.410.05.0302.8200.00000000</b>					
820					Travel
					4,500 *
				<b>Total Travel:</b>	<b>\$4,500</b>
<b>Total Expenditure Budget for 11.410.05.0302.x.00000000</b>					<b>\$16,910</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>Technology Client Svcs</b>					
<b>Expenditure Budget</b>					
<b>11.410.05.3202.7015.00000000</b>					
001 IT Solutions.Service Desk Analyst.N.T.5					
Fuentes, Mark (22998)	09-01	08-31	12	0.50	15,663
Split Acct: 11.455.30.3105.7015.00000000	09-01	08-31	12	0.50	(15,662)
					31,325 *
					<b>Total Staff Salaries-Classified: \$15,663</b>
<b>Expenditure Budget</b>					
<b>11.410.05.3202.8000.00000000</b>					
800 Fringe Benefits					
					6,240 *
					<b>Total Fringe Benefits: \$6,240</b>
<b>Expenditure Budget</b>					
<b>11.410.05.3202.8100.00000000</b>					
810 Maintenance & Operations					
					220,124 *
					<b>Total M&amp;O: \$220,124</b>
<b>Total Expenditure Budget for 11.410.05.3202.x.00000000</b>					<b><u><u>\$242,027</u></u></b>









# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research and Sponsored Programs</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4802.7200.00000000</b>					
720					Wages
					13,306 *
				<b>Total Wages:</b>	<b>\$13,306</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4802.8000.00000000</b>					
800					Fringe Benefits
					1,018 *
				<b>Total Fringe Benefits:</b>	<b>\$1,018</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4802.8100.00000000</b>					
810					Maintenance & Operations
					21,021 *
				<b>Total M&amp;O:</b>	<b>\$21,021</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4802.8200.00000000</b>					
820					Travel
					9,575 *
				<b>Total Travel:</b>	<b>\$9,575</b>
<b>Total Expenditure Budget for 11.410.10.4802.x.00000000</b>					<b>\$44,920</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Res and Sponsored Programs-Research Projects</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4803.8100.00000000</b>					
810		Maintenance & Operations			153,242 *
<b>Total M&amp;O:</b>					<b>\$153,242</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4803.8200.00000000</b>					
820		Travel			20,000 *
<b>Total Travel:</b>					<b>\$20,000</b>
<b>Total Expenditure Budget for 11.410.10.4803.x.00000000</b>					<b><u><u>\$173,242</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Res and Sponsored Programs-Equipment Repair</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4805.8100.00000000</b>					
810					6,907 *
				<b>Total M&amp;O:</b>	<b>\$6,907</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4805.8200.00000000</b>					
820					650 *
				<b>Total Travel:</b>	<b>\$650</b>
<b>Total Expenditure Budget for 11.410.10.4805.x.00000000</b>					<b>\$7,557</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Animal Care Facility</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4811.7008.00000000</b>					
001 Sch Sciences-Biology.Assoc Prof.E.OT.7					
Averitt, Dayna L (14838)	T	09-01 05-31	9	0.12	9,187
Split Acct: 10.100.05.5202.7008.00000000	T	09-01 05-31	9	0.88	(67,371)
					76,558 *
					<b>Total Academic Employees: \$9,187</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4811.7015.00000000</b>					
001 Research & Sponsored Prog.Research & Lab Tech I.N.T.1					
Vacant (Mandujano)		09-01 08-31	12	0.50	12,543 *
					<b>Total Staff Salaries-Classified: \$12,543</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4811.7110.00000000</b>					
703 Part-Time Faculty					
					11,088 *
					<b>Total Expenditure Budget: \$11,088</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4811.8000.00000000</b>					
800 Fringe Benefits					
					12,702 *
					<b>Total Fringe Benefits: \$12,702</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.10.4811.8100.00000000</b>					
810 Maintenance & Operations					66,506 *
				<b>Total M&amp;O:</b>	<b>\$66,506</b>
<b>Total Expenditure Budget for 11.410.10.4811.x.00000000</b>					<b><u><u>\$112,026</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.10.4850.8100.00000000</b>					
810					3,271 *
				<b>Total M&amp;O:</b>	<b>\$3,271</b>
<b>Expenditure Budget</b>					
<b>11.410.10.4850.8200.00000000</b>					
820					2,000 *
				<b>Total Travel:</b>	<b>\$2,000</b>
<b>Total Expenditure Budget for 11.410.10.4850.x.00000000</b>					<b><u><u>\$5,271</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Provost</b>						
<b>Provost and VP Acad Affairs</b>						
<b>Expenditure Budget</b>						
<b>11.410.20.4402.7010.00000000</b>						
001	Exec VP Acad Affairs & Provost.Exec Asst to the EVP/Provost.E.T.1 Malone, Grant (22280)		09-01	08-31	12 1.00	43,136 240 lp 43,376 *
002	Exec VP Acad Affairs & Provost.Interim Exec VP Acad Affairs & Provost.E.OT.1 Graves, Oliver (Finley) (23547)		09-01	08-31	12 0.50	137,500 840 lp
	Split Acct: 10.100.20.4402.7010.00000000		09-01	08-31	12 0.50	(137,500) (840) lp 276,680 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$181,716</b>	
 <b>Expenditure Budget</b>						
<b>11.410.20.4402.7015.00000000</b>						
001	Research & Sponsored Prog.Mgr Data Systems for My1CV.N.T.1 Demir, Zeynep Seven (6620)		09-01	08-31	12 0.50	25,928 *
<b>Total Staff Salaries-Classified:</b>					<b>\$25,928</b>	
 <b>Expenditure Budget</b>						
<b>11.410.20.4402.7200.00000000</b>						
720	Wages					17,223 *
<b>Total Wages:</b>					<b>\$17,223</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.20.4402.8000.00000000</b>					
800 Fringe Benefits					43,082 *
				<b>Total Fringe Benefits:</b>	<b>\$43,082</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.4402.8100.00000000</b>					
810 Maintenance & Operations					26,868 *
				<b>Total M&amp;O:</b>	<b>\$26,868</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.4402.8200.00000000</b>					
820 Travel					26,147 *
				<b>Total Travel:</b>	<b>\$26,147</b>
<b>Total Expenditure Budget for 11.410.20.4402.x.00000000</b>					<b><u><u>\$320,964</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Tenure Award</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4418.7200.00000000</b>					
720					Wages
					38,000 *
				<b>Total Wages:</b>	<b>\$38,000</b>
<b>Expenditure Budget</b>					
<b>11.410.20.4418.8000.00000000</b>					
800					Fringe Benefits
					2,907 *
				<b>Total Fringe Benefits:</b>	<b>\$2,907</b>
<b>Total Expenditure Budget for 11.410.20.4418.x.00000000</b>					<b>\$40,907</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Program Review/Accreditation</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.6108.7010.00000000</b>					
001	Vice Provost IR & Improvement.Accreditation & Compliance Spec.E.T.1				
	Rosene, Mary (23757)				
	09-01	08-31	12	1.00	66,694
					720 lp
					67,414 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$67,414</b>

**Expenditure Budget**

**11.410.20.6108.8000.00000000**

800	Fringe Benefits				
					18,219 *
<b>Total Fringe Benefits:</b>					<b>\$18,219</b>

**Expenditure Budget**

**11.410.20.6108.8100.00000000**

810	Maintenance & Operations				
					42,000 *
<b>Total M&amp;O:</b>					<b>\$42,000</b>

<b>Total Expenditure Budget for 11.410.20.6108.x.00000000</b>	<b>\$127,633</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Annual Student Symposium</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4603.8100.00000000</b>					
810 Maintenance & Operations					4,315 *
				<b>Total M&amp;O:</b>	<b>\$4,315</b>
<b>Total Expenditure Budget for 11.410.20.4603.x.00000000</b>					<b><u><u>\$4,315</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Dean Graduate School</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4602.7010.00000000</b>					
001 Dean Grad School.Assoc Dean Graduate Sch.E.OT.1					
Johnson, Ruth A (8092)	09-01	08-31	12	0.50	56,092
					960 lp
Split Acct: 10.100.20.4602.7010.00000000	09-01	08-31	12	0.50	(56,092)
					(960) lp
					114,104 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$57,052</b>
<b>Expenditure Budget</b>					
<b>11.410.20.4602.7015.00000000</b>					
001 Dean Grad School.Asst to the Dean.N.T.1					
Cantu, Danita (18584)	09-01	08-31	12	0.50	22,063
					480 lp
Split Acct: 10.100.20.4602.7015.00000000	09-01	08-31	12	0.50	(22,064)
					(480) lp
					45,087 *
002 Dean Grad School.Grad Svcs Analyst.N.T.1					
Wright, Scott L (13753)	09-01	08-31	12	1.00	37,819
					1,200 lp
					39,019 *
003 Dean Grad School.Sr Grad Svcs Analyst.N.T.1					
Bartel, Karen J (9718)	09-01	08-31	12	0.50	19,214
					840 lp
Split Acct: 10.100.20.4602.7015.00000000	09-01	08-31	12	0.50	(19,215)
					(840) lp
					40,109 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Dean Grad School.Sr Grad Svcs Analyst.N.T.3 Karlsson, Jacqueline M (18408)		09-01 08-31	12	1.00	38,398 1,200 lp 39,598 *
<b>Total Staff Salaries-Classified:</b>					<b>\$121,214</b>

**Expenditure Budget**

**11.410.20.4602.8000.00000000**

800 Fringe Benefits	58,888 *	
<b>Total Fringe Benefits:</b>		<b>\$58,888</b>

**Expenditure Budget**

**11.410.20.4602.8100.00000000**

810 Maintenance & Operations	13,205 *	
<b>Total M&amp;O:</b>		<b>\$13,205</b>

**Expenditure Budget**

**11.410.20.4602.8200.00000000**

820 Travel	18,701 *	
<b>Total Travel:</b>		<b>\$18,701</b>

<b>Total Expenditure Budget for 11.410.20.4602.x.00000000</b>	<b>\$269,060</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Curriculum and Strategic Initiatives</b>					
<b>Curriculum &amp; Strategic Initiatives</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.3251.7010.00000000</b>					
001 Curriculum & Strategic Initiatives.Coord University Sched & Curriculum Mgt.E.T.1 Macasas, Laura L (8865)		09-01 08-31	12	1.00	55,849 1,680 lp 57,529 *
002 Curriculum & Strategic Initiatives.Dir Transfer & Compliance.E.T.1 Vacant (Land)		09-01 08-31	12	0.32	21,474
Split Acct: 10.100.20.3251.7010.00000000		09-01 08-31	12	0.31	(20,803)
Split Acct: 11.455.20.4414.7010.00000000		09-01 08-31	12	0.37	(24,830) 67,107 *
003 Curriculum & Strategic Initiatives.Vice Prov Curr & Strat Init.E.OT.1 Figueroa, Jorge F (19131)	P	09-01 08-31	12	0.50	80,000 240 lp
Split Acct: 10.100.20.3251.7010.00000000	T	09-01 08-31	12	0.50	(80,000) (240) lp 160,480 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$159,243</b>

**Expenditure Budget**

**11.410.20.3251.7015.00000000**

001 Curriculum & Strategic Initiatives.Business Mgr.N.T.1 Fallin, Candace (23982)		09-01 08-31	12	0.54	18,749
Split Acct: 10.100.20.3251.7015.00000000		09-01 08-31	12	0.36	(12,500)
Split Acct: 11.453.25.0000.7015.00000000		09-01 08-31	12	0.10	(3,472) 34,721 *
<b>Total Staff Salaries-Classified:</b>					<b>\$18,749</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.20.3251.7200.00000000</b>					
720 Wages					21,423 *
				<b>Total Wages:</b>	<b>\$21,423</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.3251.8000.00000000</b>					
800 Fringe Benefits					47,629 *
				<b>Total Fringe Benefits:</b>	<b>\$47,629</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.3251.8100.00000000</b>					
810 Maintenance & Operations					7,216 *
				<b>Total M&amp;O:</b>	<b>\$7,216</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.3251.8200.00000000</b>					
820 Travel					7,000 *
				<b>Total Travel:</b>	<b>\$7,000</b>
<b>Total Expenditure Budget for 11.410.20.3251.x.00000000</b>					<b>\$261,260</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Curriculum and Strategic Initiatives</b>					
<b>Testing Center</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.3257.7010.00000000</b>					
001 Curriculum & Strategic Initiatives.Coord Acad Testing Svcs.E.T.1					
Vacant (Davila)		09-01 08-31	12	0.17	7,414
Split Acct: 11.430.15.4521.7010.00000000		09-01 08-31	12	0.28	(12,212)
Split Acct: 11.455.20.4414.7010.00000000		09-01 08-31	12	0.55	(23,987)
					43,613 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$7,414</b>
<b>Expenditure Budget</b>					
<b>11.410.20.3257.8000.00000000</b>					
800 Fringe Benefits					2,455 *
<b>Total Fringe Benefits:</b>					<b>\$2,455</b>
<b>Expenditure Budget</b>					
<b>11.410.20.3257.8100.00000000</b>					
810 Maintenance & Operations					14,003 *
<b>Total M&amp;O:</b>					<b>\$14,003</b>
 <b>Total Expenditure Budget for 11.410.20.3257.x.00000000</b>					 <b><u><u>\$23,872</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Curriculum and Strategic Initiatives</b>					
<b>FTIC</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.3258.8100.00000000</b>					
810					5,000 *
				<b>Total M&amp;O:</b>	<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>11.410.20.3258.8200.00000000</b>					
820					3,000 *
				<b>Total Travel:</b>	<b>\$3,000</b>
<b>Total Expenditure Budget for 11.410.20.3258.x.00000000</b>					<b><u><u>\$8,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4502.7010.00000000</b>					
001 Vice Provost IR & Improvement.Dir Analytics.E.OT.1					
Stankey, Michael J (10112)	T	09-01 08-31	12	0.25	34,729
Split Acct: 10.100.20.4502.7010.00000000	T	09-01 08-31	12	0.50	(70,510)
					105,239 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$34,729</b>

**Expenditure Budget**

**11.410.20.4502.7015.00000000**

001 Vice Provost IR & Improvement.Asst to the Vice Provost.N.T.1					
Sierra, Nora Ann (160)		09-01 08-31	12	0.50	23,739
					1,560 lp
Split Acct: 10.100.20.4502.7015.00000000		09-01 08-31	12	0.50	(23,739)
					(1,560) lp
					50,598 *
<b>Total Staff Salaries-Classified:</b>					<b>\$25,299</b>

**Expenditure Budget**

**11.410.20.4502.8000.00000000**

800 Fringe Benefits					15,770 *
<b>Total Fringe Benefits:</b>					<b>\$15,770</b>

**Expenditure Budget**

**11.410.20.4502.8100.00000000**

810 Maintenance & Operations					4,853 *
<b>Total M&amp;O:</b>					<b>\$4,853</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.20.4502.8200.00000000</b>					
820    Travel					9,000 *
				<b>Total Travel:</b>	<b>\$9,000</b>
<b>Total Expenditure Budget for 11.410.20.4502.x.00000000</b>					<b><u><u>\$89,651</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Academic Assessment</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4512.7008.00000000</b>					
001					
Teacher Educ.Assoc Prof/Asst Dir Acad Assessment.E.OT.1					
Myers, Aimee (19649)	T	09-01 05-31	9	0.48	34,135
Split Acct: 10.100.05.6930.7008.00000000	T	09-01 05-31	9	0.52	(36,979)
					71,114 *
<b>Total Academic Employees:</b>					<b>\$34,135</b>
<b>Expenditure Budget</b>					
<b>11.410.20.4512.7010.00000000</b>					
001					
Vice Provost IR & Improvement.Dir Acad Assessment & Accreditation.E.T.1					
Scott, Graham Robert (11976)		09-01 08-31	12	1.00	105,000
					1,440 lp
					106,440 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$106,440</b>
<b>Expenditure Budget</b>					
<b>11.410.20.4512.7110.00000000</b>					
703					
Part-Time Faculty					9,440 *
<b>Total Expenditure Budget:</b>					<b>\$9,440</b>
<b>Expenditure Budget</b>					
<b>11.410.20.4512.8000.00000000</b>					
800					
Fringe Benefits					39,944 *
<b>Total Fringe Benefits:</b>					<b>\$39,944</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.20.4512.8100.00000000</b>					
810 Maintenance & Operations					9,597 *
				<b>Total M&amp;O:</b>	<b>\$9,597</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.4512.8200.00000000</b>					
820 Travel					5,550 *
				<b>Total Travel:</b>	<b>\$5,550</b>
<b>Total Expenditure Budget for 11.410.20.4512.x.00000000</b>					<b><u><u>\$205,106</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Student Success</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.4423.7010.00000000</b>					
001 Student Success.Vice Provost Student Success.E.OT.1					
Adams, Joshua David (14152)	09-01	08-31	12	0.68	110,840
					1,795 lp
Split Acct: 11.455.20.4423.7010.00000000	09-01	08-31	12	0.32	(52,160)
					(845) lp
					165,640 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$112,635</b>

**Expenditure Budget**

**11.410.20.4423.8000.00000000**

800	Fringe Benefits				
					24,734 *
<b>Total Fringe Benefits:</b>					<b>\$24,734</b>

**Total Expenditure Budget for 11.410.20.4423.x.00000000** **\$137,369**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Faculty Success</b>						
<b>Faculty Success</b>						
<b>Expenditure Budget</b>						
<b>11.410.20.4413.7010.00000000</b>						
001 Faculty Success.Dir Acad Credentialing & Compliance.E.T.1						
Gooden, Versinia Shonique (12331)	09-01	08-31	12	0.46	31,740	
					662 lp	
Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12	0.54	(37,260)	
					(778) lp	
					70,440 *	
002 Faculty Success.Sr Instr Producer.E.T.1						
Lee, Ivan Chau-Wan (1448)	09-01	08-31	12	0.11	8,223	
					396 lp	
Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12	0.89	(66,528)	
					(3,204) lp	
					78,351 *	
003 Faculty Success.Vice Prov Faculty Success.E.OT.1						
Miloch, Kimberly S (9299)	T	09-01	08-31	12	0.07	11,200
					118 lp	
Split Acct: 10.100.20.4413.7010.00000000	T	09-01	08-31	12	0.46	(73,600)
					(772) lp	
Split Acct: 11.455.20.4413.7010.00000000	T	09-01	08-31	12	0.47	(75,200)
					(790) lp	
					161,680 *	
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$52,339</b>	

**Expenditure Budget**

**11.410.20.4413.8000.00000000**

800	Fringe Benefits	14,459 *
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**Total Fringe Benefits: \$14,459**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.410.20.4413.8100.00000000</b>					
810 Maintenance & Operations					35,407 *
				<b>Total M&amp;O:</b>	<b>\$35,407</b>
 <b>Expenditure Budget</b>					
<b>11.410.20.4413.8200.00000000</b>					
820 Travel					10,000 *
				<b>Total Travel:</b>	<b>\$10,000</b>
 <b>Total Expenditure Budget for 11.410.20.4413.x.00000000</b>					 <b><u><u>\$112,205</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Scientific Research Commons (SRC) Maintenance Expenditure Budget</b>					
<b>11.410.20.7924.8100.00000000</b>					
810 Maintenance & Operations					48,500 *
				<b>Total M&amp;O:</b>	<b>\$48,500</b>
<b>Total Expenditure Budget for 11.410.20.7924.x.00000000</b>					<b><u>\$48,500</u></b>









# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music-Concert Choir</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.6003.8100.00000000</b>					
810 Maintenance & Operations					5,234 *
				<b>Total M&amp;O:</b>	<b>\$5,234</b>
<b>Total Expenditure Budget for 11.410.20.6003.x.00000000</b>					<b><u><u>\$5,234</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music-Opera</b>					
<b>Expenditure Budget</b>					
<b>11.410.20.6005.8100.00000000</b>					
810					4,500 *
				<b>Total M&amp;O:</b>	<b>\$4,500</b>
<b>Expenditure Budget</b>					
<b>11.410.20.6005.8200.00000000</b>					
820					500 *
				<b>Total Travel:</b>	<b>\$500</b>
<b>Total Expenditure Budget for 11.410.20.6005.x.00000000</b>					<b>\$5,000</b>













# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Denton Commencement</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.4120.7200.00000000</b>					
720					3,250 *
				<b>Total Wages:</b>	<b>\$3,250</b>
<b>Expenditure Budget</b>					
<b>11.410.25.4120.8000.00000000</b>					
800					249 *
				<b>Total Fringe Benefits:</b>	<b>\$249</b>
<b>Expenditure Budget</b>					
<b>11.410.25.4120.8100.00000000</b>					
810					53,250 *
				<b>Total M&amp;O:</b>	<b>\$53,250</b>
<b>Total Expenditure Budget for 11.410.25.4120.x.00000000</b>					<b><u><u>\$56,749</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Chief of Staff</b>					
<b>Houston Center Commencement</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.4303.8100.00000000</b>					
810 Maintenance & Operations					108,000 *
				<b>Total M&amp;O:</b>	<b>\$108,000</b>
<b>Total Expenditure Budget for 11.410.25.4303.x.00000000</b>					<b><u><u>\$108,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Registrar</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.6870.7010.00000000</b>					
001 Registrar's Office.Asst Registrar.E.T.1					
Bowden, Artia D (11980)	09-01	08-31	12	1.00	54,800
					1,440 lp
					56,240 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$56,240</b>

**Expenditure Budget**

**11.410.25.6870.7015.00000000**

001 Registrar's Office.Business Mgr.N.T.1					
Vacant (Dean-Wolf)	09-01	08-31	12	0.10	3,339
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.90	(30,047)
					33,386 *
002 Registrar's Office.Registration Processing Spec I.N.T.6					
Vacant (New position FY20)	09-01	08-31	12	1.00	23,414 *
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.4					
Gamble, DeShayla (Elijah) (20502)	09-01	08-31	12	0.08	2,654
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.92	(30,526)
					19 lp
					(221) lp
					33,420 *
<b>Total Staff Salaries-Classified:</b>					<b>\$29,426</b>

**Expenditure Budget**

**11.410.25.6870.7200.00000000**

720 Wages					6,072 *
<b>Total Wages:</b>					<b>\$6,072</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Albert Schweitzer Fellowship Program</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.4609.8100.00000000</b>					
810 Maintenance & Operations					7,500 *
				<b>Total M&amp;O:</b>	<b>\$7,500</b>
<b>Total Expenditure Budget for 11.410.25.4609.x.00000000</b>					<b><u><u>\$7,500</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Pioneer Center for Student Excellence</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.4421.7010.00000000</b>					
001 Pioneer Ctr Student Excellence.Exec Dir PCSE.E.T.1					
Lindsay, Theresa Nicole (13881)	09-01	08-31	12	0.20	20,657
					240 lp
Split Acct: 11.455.20.4414.7010.00000000	09-01	08-31	12	0.80	(82,627)
					(960) lp
					104,484 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$20,897</b>
<b>Expenditure Budget</b>					
<b>11.410.25.4421.7015.00000000</b>					
001 Pioneer Ctr Student Excellence.Business Mgr.N.T.1					
Vacant (Stokes)	09-01	08-31	12	0.86	29,860
Split Acct: 11.455.20.4414.7015.00000000	09-01	08-31	12	0.14	(4,861)
					34,721 *
<b>Total Staff Salaries-Classified:</b>					<b>\$29,860</b>
<b>Expenditure Budget</b>					
<b>11.410.25.4421.8000.00000000</b>					
800 Fringe Benefits					
					16,594 *
<b>Total Fringe Benefits:</b>					<b>\$16,594</b>
<b>Expenditure Budget</b>					
<b>11.410.25.4421.8100.00000000</b>					
810 Maintenance & Operations					
					56,245 *
<b>Total M&amp;O:</b>					<b>\$56,245</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.25.4421.8200.00000000**

820 Travel

7,000 \*

**Total Travel: \$7,000**

**Total Expenditure Budget for 11.410.25.4421.x.00000000 \$130,596**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>DAL-Pioneer Ctr for Stu Excellence</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.4425.7010.00000000</b>					
001 Pioneer Ctr Student Excellence.Dir PCSE Dallas & Houston.E.T.1 Tolbert, Destiney (23453)		09-01 08-31	12	0.79	51,350 190 lp
Split Acct: 11.455.20.4414.7010.00000000		09-01 08-31	12	0.21	(13,650) (50) lp 65,240 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$51,540</b>
<b>Expenditure Budget</b>					
<b>11.410.25.4425.8000.00000000</b>					
800 Fringe Benefits					16,391 *
<b>Total Fringe Benefits:</b>					<b>\$16,391</b>
<b>Expenditure Budget</b>					
<b>11.410.25.4425.8100.00000000</b>					
810 Maintenance & Operations					2,000 *
<b>Total M&amp;O:</b>					<b>\$2,000</b>
 <b>Total Expenditure Budget for 11.410.25.4425.x.00000000</b>					 <b><u><u>\$69,931</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>International Affairs</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3315.7010.00000000</b>					
001 International Affairs.Dir Educ Abroad Prog.E.T.1					
Morgan, Taylor (18862)	09-01	08-31	12	1.00	69,607
					1,200 lp
					70,807 *
002 International Affairs.Educ Abroad Advisor.E.T.1					
Roman, Alexandra (24661)	09-01	08-31	12	0.85	33,215
Split Acct: 11.455.20.3315.7010.00000000	09-01	08-31	12	0.15	(5,862)
					39,077 *
003 International Affairs.Exec Dir International Affairs.E.T.1					
Phillips, Ann Elizabeth (Annie) (8490)	09-01	08-31	12	1.00	99,631
					1,920 lp
					101,551 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$205,573</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3315.7015.00000000</b>					
001 International Affairs.Business Mgr.N.T.1					
Richter, Stacy R (9373)	09-01	08-31	12	1.00	35,540
					1,680 lp
					37,220 *
<b>Total Staff Salaries-Classified:</b>					<b>\$37,220</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3315.8000.00000000</b>					
800 Fringe Benefits					
					70,353 *
<b>Total Fringe Benefits:</b>					<b>\$70,353</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.3315.8100.00000000</b>					
810 Maintenance & Operations					33,441 *
				<b>Total M&amp;O:</b>	<b>\$33,441</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3315.8200.00000000</b>					
820 Travel					10,000 *
				<b>Total Travel:</b>	<b>\$10,000</b>
<b>Total Expenditure Budget for 11.410.25.3315.x.00000000</b>					<b>\$356,587</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>IT Solutions</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3150.7010.00000000</b>					
001 IT Solutions.Mgr Data Warehouse & Integrations.E.T.1					
Durossette, Ronald Ward (Ward) (8596)	09-01	08-31	12	0.30	30,000
					504 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.70	(70,000)
					(1,176) lp
					101,680 *
002 IT Solutions.Mgr Platforms & Unified Communications.E.T.1					
Williams, John (16500)	09-01	08-31	12	0.13	12,168
					125 lp
Split Acct: 11.410.30.3150.7010.00000000	09-01	08-31	12	0.17	(15,912)
					(163) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.70	(65,519)
					(672) lp
					94,559 *
					<b>Total Staff Salaries-Prof/Admin Employees: \$42,797</b>
<b>Expenditure Budget</b>					
<b>11.410.25.3150.8000.00000000</b>					
800 Fringe Benefits					
					10,029 *
					<b>Total Fringe Benefits: \$10,029</b>
					<b>Total Expenditure Budget for 11.410.25.3150.x.00000000</b>
					<b>\$52,826</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>VP - Student Life</b>					
<b>VP - Student Life</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3302.7010.00000000</b>					
001	Student Life.Assoc VP Student Engagement.E.OT.1				
	Vacant (Krauth)	09-01	08-31	12 0.42	57,758
	Split Acct: 10.100.25.3302.7010.00000000	09-01	08-31	12 0.58	(79,761)
					137,519 *
002	Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1				
	Brown, Stephanie (18042)	09-01	08-31	12 0.42	59,108
					403 lp
	Split Acct: 10.100.25.3302.7010.00000000	09-01	08-31	12 0.58	(81,626)
					(557) lp
					141,694 *
003	Student Life.Operations Mgr Student Life.E.T.1				
	Valle, Lisa M (9708)	09-01	08-31	12 0.60	40,937
					1,008 lp
	Split Acct: 10.100.25.3302.7010.00000000	09-01	08-31	12 0.40	(27,291)
					(672) lp
					69,908 *
004	Student Life.Sr Mgr Student Life Financial Analyst & Budgets.E.T.1				
	Baker, Melanie F (15178)	09-01	08-31	12 0.31	23,478
					298 lp
	Split Acct: 10.100.25.3302.7010.00000000	09-01	08-31	12 0.44	(33,323)
					(422) lp
	Split Acct: 12.439.45.2803.7010.00000000	09-01	08-31	12 0.25	(18,934)
					(240) lp
					76,695 *
005	Student Life.Student Retention & Support Spec.E.T.1				
	Dickson, Kendal (21852)	09-01	08-31	12 0.41	19,096
					98 lp
	Split Acct: 11.881.25.3302.7010.00000000	09-01	08-31	12 0.59	(27,480)
					(142) lp
					46,816 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Student Life.Vice President Student Life.E.OT.1 Mendez-Grant, Monica S (1)	09-01	08-31	12	0.50	115,354 516 brp 1,800 lp
Split Acct: 10.100.25.3302.7010.00000000	09-01	08-31	12	0.50	(115,354) (516) brp (1,800) lp 235,340 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$319,854</b>

**Expenditure Budget**

**11.410.25.3302.7015.00000000**

001 Student Life.Asst to the Assoc VP.N.T.1 Castillo, Irma (12578)	09-01	08-31	12	0.60	27,785 720 lp
Split Acct: 10.100.25.3302.7015.00000000	09-01	08-31	12	0.40	(18,525) (480) lp 47,510 *
002 Student Life.Asst to the Assoc VP.N.T.2 Marshall, Ryan (24717)	09-01	08-31	12	0.60	25,127
Split Acct: 10.100.25.3302.7015.00000000	09-01	08-31	12	0.40	(16,752) 41,879 *
003 Student Life.Asst to the VP.N.T.1 Spaulding, Adelina (15399)	09-01	08-31	12	0.50	23,565 480 lp
Split Acct: 10.100.25.3302.7015.00000000	09-01	08-31	12	0.50	(23,566) (480) lp 48,091 *
<b>Total Staff Salaries-Classified:</b>					<b>\$77,677</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.3302.7200.00000000</b>					
720 Wages					5,047 *
				<b>Total Wages:</b>	<b>\$5,047</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3302.8000.00000000</b>					
800 Fringe Benefits					97,966 *
				<b>Total Fringe Benefits:</b>	<b>\$97,966</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3302.8100.00000000</b>					
810 Maintenance & Operations					20,633 *
				<b>Total M&amp;O:</b>	<b>\$20,633</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3302.8200.00000000</b>					
820 Travel					4,500 *
				<b>Total Travel:</b>	<b>\$4,500</b>
<b>Total Expenditure Budget for 11.410.25.3302.x.00000000</b>					<b>\$525,677</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Athletics</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.3502.7010.00000000</b>					
001 Athletics.Assoc Head Athletic Trainer.E.T.1					
Vacant (Newman)		09-01 08-31	12	0.15	7,987
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.85	(45,263)
					53,250 *
002 Athletics.Asst Gymnastics Coach I.E.T.1					
DeGrandpre, Matthew (23655)		09-01 08-31	12	0.77	36,837
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.23	(11,003)
					47,840 *
003 Athletics.Asst Soccer Coach.E.T.1					
Taramona, Alyssa (23422)		09-01 08-31	12	0.04	1,640
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.96	(39,360)
					41,000 *
004 Athletics.Dir Athletic.E.OT.1					
Mott, Sandee Louise (21260)		09-01 08-31	12	1.00	110,250
					240 lp
					110,490 *
005 Athletics.Head Gymnastics Coach.E.OT.1					
Bowerman, Lisa Michelle (5224)		09-01 08-31	12	0.20	18,899
					432 lp
Split Acct: 12.434.45.3502.7010.00000000		09-01 08-31	12	0.80	(75,596)
					(1,728) lp
					96,655 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$176,285</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.3502.8000.00000000</b>					
800 Fringe Benefits					45,663 *
				<b>Total Fringe Benefits:</b>	<b>\$45,663</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3502.8100.00000000</b>					
810 Maintenance & Operations					0 *
				<b>Total M&amp;O:</b>	<b>\$0</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3502.8200.00000000</b>					
820 Travel					30,038 *
				<b>Total Travel:</b>	<b>\$30,038</b>
<b>Total Expenditure Budget for 11.410.25.3502.x.00000000</b>					<b><u><u>\$251,986</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>AVP Student Engagement</b>						
<b>Civility and Community Standards</b>						
<b>Expenditure Budget</b>						
<b>11.410.25.3331.7010.00000000</b>						
001	Civility & Community Standards.Assoc Dir C&CS/Civil Rights Investigator.E.T.1 Wilkerson, Toby (19538)		09-01	08-31	12 1.00	73,000 960 lp 73,960 *
002	Civility & Community Standards.Asst Dir Civility & Civil Rights Investigator.E.T.1 Vacant (New position)		09-01	08-31	12 1.00	73,000 *
003	Civility & Community Standards.Dir Civility & Community Standards & Coord Title IX.E.T.1 Osieko, Symone (21698)		09-01	08-31	12 1.00	80,250 720 lp 80,970 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$227,930</b>	
 <b>Expenditure Budget</b>						
<b>11.410.25.3331.7015.00000000</b>						
001	Civility & Community Standards.Sr Secretary.N.T.1 Mathis, Deborah (21452)		09-01	08-31	12 1.00	29,118 1,680 lp 30,798 *
<b>Total Staff Salaries-Classified:</b>					<b>\$30,798</b>	
 <b>Expenditure Budget</b>						
<b>11.410.25.3331.7200.00000000</b>						
720	Wages					13,760 *
<b>Total Wages:</b>					<b>\$13,760</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.3331.8000.00000000</b>					
800 Fringe Benefits					82,235 *
				<b>Total Fringe Benefits:</b>	<b>\$82,235</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3331.8100.00000000</b>					
810 Maintenance & Operations					61,402 *
				<b>Total M&amp;O:</b>	<b>\$61,402</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.3331.8200.00000000</b>					
820 Travel					6,500 *
				<b>Total Travel:</b>	<b>\$6,500</b>
<b>Total Expenditure Budget for 11.410.25.3331.x.00000000</b>					<b><u><u>\$422,625</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>AVP Student Enrichment Health and Support</b>						
<b>Disability Services for Students</b>						
<b>Expenditure Budget</b>						
<b>11.410.25.4530.7010.00000000</b>						
001	Disability Svcs for Students.Assoc Dir Disability Svcs for Students.E.T.1 Vacant (Cross)		09-01	08-31	12 0.73	44,718 *
002	Disability Svcs for Students.Coord Disability Svcs for Students.E.T.1 Reeves, JoAnn (17208)		09-01	08-31	12 1.00	41,403 1,200 lp 42,603 *
003	Disability Svcs for Students.Dir Disability Svcs for Students.E.T.1 Vacant (Hill)		09-01	08-31	12 1.00	18,297 *
004	Disability Svcs for Students.Interim Dir Disability Svcs for Students.E.T.1 Cross, Nadaya (20107)		09-01	08-31	12 1.00	69,258 480 lp 69,738 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$175,356</b>	

**Expenditure Budget**

**11.410.25.4530.7200.00000000**

720	Wages	55,240 *
<b>Total Wages:</b>		<b>\$55,240</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.4530.8000.00000000</b>					
800 Fringe Benefits					69,273 *
				<b>Total Fringe Benefits:</b>	<b>\$69,273</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.4530.8100.00000000</b>					
810 Maintenance & Operations					335,177 *
				<b>Total M&amp;O:</b>	<b>\$335,177</b>
 <b>Expenditure Budget</b>					
<b>11.410.25.4530.8200.00000000</b>					
820 Travel					1,500 *
				<b>Total Travel:</b>	<b>\$1,500</b>
<b>Total Expenditure Budget for 11.410.25.4530.x.00000000</b>					<b><u><u>\$636,546</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Enrollment Management</b>					
<b>Enrollment Management</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.6840.7010.00000000</b>					
001 Enrollment Mgt.Assoc VP Enrollment Mgt.E.OT.1					
Flores, Javier (23439)	09-01	08-31	12	0.50	77,500
					600 lp
Split Acct: 10.100.25.6840.7010.00000000	09-01	08-31	12	0.50	(77,500)
					(600) lp
					156,200 *
002 Enrollment Mgt.Sr Business Systems Analyst.E.T.1					
Cook, Samuel David (13007)	09-01	08-31	12	0.50	40,700
					840 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.50	(40,702)
					(840) lp
					83,082 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$119,640</b>

**Expenditure Budget**

**11.410.25.6840.8000.00000000**

800	Fringe Benefits				
					27,420 *
<b>Total Fringe Benefits:</b>					<b>\$27,420</b>

**Expenditure Budget**

**11.410.25.6840.8100.00000000**

810	Maintenance & Operations				
					21,758 *
<b>Total M&amp;O:</b>					<b>\$21,758</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.6840.8200.00000000</b>					
820 Travel					4,500 *
				<b>Total Travel:</b>	<b>\$4,500</b>
<b>Total Expenditure Budget for 11.410.25.6840.x.00000000</b>					<b><u><u>\$173,318</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>AVP Enrollment Management</b>					
<b>Admissions</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.6850.7010.00000000</b>					
001 Admissions.Admissions Couns I.E.T.4 Vacant (Cruz)	09-01	08-31	12	1.00	35,989 *
002 Admissions.Admissions Couns I.E.T.3 Vacant (Nolen)	09-01	08-31	12	1.00	35,989 *
003 Admissions.Admissions Couns II.E.T.9 Vacant (Cockerham)	09-01	08-31	12	1.00	38,000 *
004 Admissions.Assoc Dir Admissions.E.T.2 Alvarez-Minor, Shaunte (21892)	09-01	08-31	12	1.00	54,036 240 lp 54,276 *
005 Admissions.Asst Dir Admission.E.T.3 Benavides, Robert (24446)	09-01	08-31	12	1.00	50,000 480 lp 50,480 *
006 Office of Admissions Processing.Asst Dir International Admissions.E.T.1 Saucedo, Sully Marisol (1421)	09-01	08-31	12	0.58	27,464 1,392 lp
Split Acct: 11.447.25.0000.7010.00000000	09-01	08-31	12	0.42	(19,888) (1,008) lp 49,752 *
007 Admissions.Asst Dir Promise Initiatives & Outreach.E.T.1 Cockerham, Bailey Michelle (23593)	09-01	08-31	12	0.15	7,500
Split Acct: 10.100.25.6850.7010.00000000	09-01	08-31	12	0.85	(42,500) 50,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$251,090</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.6850.7015.00000000</b>					
001 Office of Admissions Processing.Document Imaging Spec.N.T.1					
Lucas, Suzanne Marie (14836)	09-01	08-31	12	1.00	26,871
					960 lp
					27,831 *
					<b>Total Staff Salaries-Classified: \$27,831</b>

<b>Expenditure Budget</b>					
<b>11.410.25.6850.7200.00000000</b>					
720 Wages					125,309 *
					<b>Total Wages: \$125,309</b>

<b>Expenditure Budget</b>					
<b>11.410.25.6850.8000.00000000</b>					
800 Fringe Benefits					107,278 *
					<b>Total Fringe Benefits: \$107,278</b>

<b>Total Expenditure Budget for 11.410.25.6850.x.00000000</b>	<b>\$511,508</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>AVP Enrollment Management</b>					
<b>Financial Aid</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.5102.7010.00000000</b>					
001	Fin Aid.Assoc Dir Fin Aid & Technical Processing.E.T.1				
	Hogan, Jessica R (16430)		09-01	08-31	12 0.50
					39,457
					360 lp
	Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12 0.50
					(39,457)
					(360) lp
					79,634 *
002	Fin Aid.Asst Dir Fin Aid Compl.E.T.1				
	Dyess, Rebecca M (20225)		09-01	08-31	12 0.50
					24,486
					240 lp
	Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12 0.50
					(24,486)
					(240) lp
					49,452 *
003	Fin Aid.Asst Dir Fin Aid Counseling & Proc.E.T.1				
	Mendoza, Elizabeth A (14410)		09-01	08-31	12 0.50
					24,486
					600 lp
	Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12 0.50
					(24,486)
					(600) lp
					50,172 *
004	Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1				
	Cowley, Joshua Robert (14108)		09-01	08-31	12 0.50
					25,719
					960 lp
	Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12 0.50
					(25,719)
					(960) lp
					53,358 *
005	Fin Aid.Exec Dir Fin Aid.E.OT.1				
	Thompson, Lacey (21088)		09-01	08-31	12 0.50
					49,999
					1,320 lp
	Split Acct: 10.100.25.5102.7010.00000000		09-01	08-31	12 0.50
					(50,000)
					(1,320) lp
					102,639 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Fin Aid.Mgr Scholarships.E.T.1 Quinones, Lisa D (3215)	09-01	08-31	12	1.00	54,047 2,160 lp 56,207 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$223,834</b>

### Expenditure Budget

**11.410.25.5102.7015.00000000**

001 Fin Aid.Fin Aid Couns II.N.T.5 Diller, Ryan (24934)	09-01	08-31	12	1.00	33,865 *
002 Fin Aid.Fin Aid Couns I.N.T.5 Gee, Julia (24784)	09-01	08-31	12	0.50	16,332
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(16,332) 32,664 *
003 Fin Aid.Fin Aid Couns I.N.T.7 Holmes, Anthony (21658)	09-01	08-31	12	1.00	32,664 240 lp 32,904 *
004 Fin Aid.Fin Aid Couns I.N.T.3 Langlinais, Camille (22371)	09-01	08-31	12	0.50	16,332 240 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(16,332) (240) lp 33,144 *
005 Fin Aid.Fin Aid Couns I.N.T.2 Vacant (Andress)	09-01	08-31	12	0.50	16,332
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(16,332) 32,664 *
006 Fin Aid.Fin Aid Couns I.N.T.6 Vacant (Isaacs)	09-01	08-31	12	1.00	32,664 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Fin Aid.Fin Aid Couns I.N.T.8 Vacant (Robinzine)	09-01	08-31	12	1.00	32,664 *
008 Fin Aid.Fin Aid Couns II.N.T.6 Harmon, Grace A (18481)	09-01	08-31	12	0.50	17,177 360 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,178) (360) lp 35,075 *
009 Fin Aid.Fin Aid Couns II.N.T.1 Henry, Brandy Sue (Brandy Sue Henry) (6270)	09-01	08-31	12	0.50	18,829 1,080 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(18,829) (1,080) lp 39,818 *
010 Fin Aid.Fin Aid Couns II.N.T.2 Scott, Jeffrey (Jeff) (22018)	09-01	08-31	12	0.50	17,177 120 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,178) (120) lp 34,595 *
011 Fin Aid.Fin Aid Couns II.N.T.4 Sikorski, Alexis (15721)	09-01	08-31	12	0.50	17,178 480 lp
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,178) (480) lp 35,316 *
012 Fin Aid.Fin Aid Couns II.N.T.3 Vacant (Gardner)	09-01	08-31	12	0.50	17,964
Split Acct: 10.100.25.5102.7015.00000000	09-01	08-31	12	0.50	(17,965) 35,929 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013    Fin Aid.Sr Secretary.N.T.1					
Vacant (Dominguez)		09-01    08-31	12	0.50	14,559
Split Acct: 10.100.25.5102.7015.00000000		09-01    08-31	12	0.50	(14,559)
					29,118 *
					<b>Total Staff Salaries-Classified:    \$286,257</b>

**Expenditure Budget**

**11.410.25.5102.7200.00000000**

720    Wages					30,265 *
					<b>Total Wages:    \$30,265</b>

**Expenditure Budget**

**11.410.25.5102.8000.00000000**

800    Fringe Benefits					162,727 *
					<b>Total Fringe Benefits:    \$162,727</b>

**Expenditure Budget**

**11.410.25.5102.8100.00000000**

810    Maintenance & Operations					138,509 *
					<b>Total M&amp;O:    \$138,509</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.25.5102.8200.00000000**

820 Travel

7,000 \*

**Total Travel: \$7,000**

**Total Expenditure Budget for 11.410.25.5102.x.00000000 \$848,592**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Tuition Rebate</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.1515.8100.00000000</b>					
810 Maintenance & Operations					25,000 *
				<b>Total M&amp;O:</b>	<b>\$25,000</b>
<b>Total Expenditure Budget for 11.410.25.1515.x.00000000</b>					<b><u><u>\$25,000</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>VPFA-Student Money Mgmt Center</b>					
<b>Expenditure Budget</b>					
<b>11.410.25.1441.7010.00000000</b>					
001 Student Money Management Ctr.Dir Student Money Mgmt Ctr.E.OT.1					
Connors, Chalese Marie (218)		09-01 08-31	12	0.81	87,660
					2,527 lp
Split Acct: 10.100.25.1441.7010.00000000		09-01 08-31	12	0.19	(20,086)
					(593) lp
					110,866 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$90,187</b>
<b>Expenditure Budget</b>					
<b>11.410.25.1441.7200.00000000</b>					
720 Wages					
					27,620 *
<b>Total Wages:</b>					<b>\$27,620</b>
<b>Expenditure Budget</b>					
<b>11.410.25.1441.8000.00000000</b>					
800 Fringe Benefits					
					23,414 *
<b>Total Fringe Benefits:</b>					<b>\$23,414</b>
<b>Expenditure Budget</b>					
<b>11.410.25.1441.8100.00000000</b>					
810 Maintenance & Operations					
					16,916 *
<b>Total M&amp;O:</b>					<b>\$16,916</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.25.1441.8200.00000000</b>					
820    Travel					4,560 *
				<b>Total Travel:</b>	<b>\$4,560</b>
<b>Total Expenditure Budget for 11.410.25.1441.x.00000000</b>					<b><u><u>\$162,697</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Board of Regents - Expenses</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.2704.8100.00000000</b>					
810					25,000 *
				<b>Total M&amp;O:</b>	<b>\$25,000</b>
<b>Expenditure Budget</b>					
<b>11.410.30.2704.8200.00000000</b>					
820					10,000 *
				<b>Total Travel:</b>	<b>\$10,000</b>
<b>Total Expenditure Budget for 11.410.30.2704.x.00000000</b>					<b><u><u>\$35,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.0002.7010.00000000</b>					
001 University Advancement.Asst VP Chancellor's Leadership Giving.E.OT.1 Cohen, Peter (18345)	09-01	08-31	12	1.00	150,000 240 lp 150,240 *
002 Chancellor's Office.Chief of Staff II.E.T.1 Johnson, Christopher (11156)	09-01	08-31	12	0.50	72,500 960 lp
Split Acct: 10.100.30.0002.7010.00000000	09-01	08-31	12	0.50	(72,500) (960) lp 146,920 *
003 Chancellor's Office.Exec Asst to the Chancellor & President.E.T.2 Walling, Jessica (19316)	09-01	08-31	12	0.50	34,128 360 lp
Split Acct: 10.100.30.0002.7010.00000000	09-01	08-31	12	0.50	(34,129) (360) lp 68,977 *
004 Chancellor's Office.Mgr Events Outreach & Communications.E.T.1 Jasper, Brittany (16675)	09-01	08-31	12	0.62	37,200 595 lp
Split Acct: 10.100.30.0002.7010.00000000	09-01	08-31	12	0.38	(22,800) (365) lp 60,960 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$295,983</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.0002.8000.00000000</b>					
800 Fringe Benefits					56,806 *
				<b>Total Fringe Benefits:</b>	<b>\$56,806</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.0002.8100.00000000</b>					
810 Maintenance & Operations					23,572 *
				<b>Total M&amp;O:</b>	<b>\$23,572</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.0002.8200.00000000</b>					
820 Travel					44,285 *
				<b>Total Travel:</b>	<b>\$44,285</b>
<b>Total Expenditure Budget for 11.410.30.0002.x.00000000</b>					<b><u><u>\$420,646</u></u></b>









# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Chancellor</b>						
<b>General Counsel</b>						
<b>Expenditure Budget</b>						
<b>11.410.30.0070.7010.00000000</b>						
001		General Counsel.Asst General Counsel.E.OT.1				
		Lervisit, Supawon Sue (Wonny) (24743)	09-01	08-31	12 0.93	93,000
		Split Acct: 11.881.30.0070.7010.00000000	09-01	08-31	12 0.07	(7,000)
						100,000 *
002		General Counsel.Coord Legal Operations.E.T.1				
		Vacant (Gray)	09-01	08-31	12 0.55	22,000
		Split Acct: 10.100.30.0070.7010.00000000	09-01	08-31	12 0.45	(18,000)
						40,000 *
003		General Counsel.Dir Compliance.E.T.1				
		Yarbro, Alexandra (21792)	09-01	08-31	12 1.00	89,166
						720 lp
						89,886 *
004		General Counsel.General Counsel, Sec to Board of Regents & CCO.E.OT.1				
		Green, Katherine (20295)	09-01	08-31	12 0.50	83,600
						2,040 lp
		Split Acct: 10.100.30.0070.7010.00000000	09-01	08-31	12 0.50	(83,600)
						(2,040) lp
						171,280 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$290,526</b>	
<b>Expenditure Budget</b>						
<b>11.410.30.0070.7200.00000000</b>						
720		Wages				
						10,500 *
<b>Total Wages:</b>					<b>\$10,500</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.0070.8000.00000000</b>					
800 Fringe Benefits					73,114 *
				<b>Total Fringe Benefits:</b>	<b>\$73,114</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.0070.8100.00000000</b>					
810 Maintenance & Operations					58,841 *
				<b>Total M&amp;O:</b>	<b>\$58,841</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.0070.8200.00000000</b>					
820 Travel					31,919 *
				<b>Total Travel:</b>	<b>\$31,919</b>
<b>Total Expenditure Budget for 11.410.30.0070.x.00000000</b>					<b><u><u>\$464,900</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>General Counsel-Outside Counsel</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.0071.8100.00000000</b>					
810 Maintenance & Operations					75,000 *
				<b>Total M&amp;O:</b>	<b>\$75,000</b>
<b>Total Expenditure Budget for 11.410.30.0071.x.00000000</b>					<b><u><u>\$75,000</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.2750.8000.00000000</b>					
800 Fringe Benefits					31,881 *
				<b>Total Fringe Benefits:</b>	<b>\$31,881</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.2750.8100.00000000</b>					
810 Maintenance & Operations					12,256 *
				<b>Total M&amp;O:</b>	<b>\$12,256</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.2750.8200.00000000</b>					
820 Travel					2,975 *
				<b>Total Travel:</b>	<b>\$2,975</b>
<b>Total Expenditure Budget for 11.410.30.2750.x.00000000</b>					<b><u><u>\$189,407</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Marketing and Communications - Strategic Initiatives</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4003.7010.00000000</b>					
001 Mkt & Comm.Asst Dir Paid Media.E.T.1 Gustwick, Susan Elizabeth (13660)		09-01 08-31	12	0.20	15,200 336 lp
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.80	(60,800) (1,344) lp 77,680 *
002 Mkt & Comm.Asst Dir Visual Media Prod.E.T.1 Vacant (Modecki)		09-01 08-31	12	1.00	70,000 *
003 Mkt & Comm.Asst Dir Web Administration.E.T.1 Vacant (Tran)		09-01 08-31	12	1.00	84,345 *
004 Mkt & Comm.Asst VP University Comms/PIO.E.OT.1 Flores, Matthew (19360)		09-01 08-31	12	1.00	127,138 1,200 lp 128,338 *
005 Mkt & Comm.Communications Specialist.E.T.1 Vacant (Garcia)		09-01 08-31	12	0.04	2,285
Split Acct: 10.100.30.4102.7010.00000000		09-01 08-31	12	0.96	(54,832) 57,117 *
006 Mkt & Comm.Copywriter.E.T.1 Vacant (New position)		09-01 08-31	12	1.00	59,452 *
007 Student Life.Dir Communications for Student Life.E.T.1 Evans, Amy M (19114)		09-01 08-31	12	1.00	96,174 1,680 lp 97,854 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Mkt & Comm.Dir Creative Svcs.E.T.1 Thompson, Renee Lynn (7805)	09-01	08-31	12	0.60	54,000 1,152 lp
Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.40	(36,000) (768) lp 91,920 *
009 Mkt & Comm.Dir Marketing.E.T.2 Vacant (Wheaton-Titzler)	09-01	08-31	12	0.06	5,760
Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.94	(90,240) 96,000 *
010 Mkt & Comm.Electronics Info Resources Access Coord.E.T.1 Vacant (New position)	09-01	08-31	12	1.00	62,665 *
011 Mkt & Comm.Interim Dir University Web Communications.E.T.1 Tran, Michael (16142)	09-01	08-31	12	0.30	29,550 288 lp
Split Acct: 11.455.30.4130.7010.00000000	09-01	08-31	12	0.70	(68,950) (672) lp 99,460 *
012 Mkt & Comm.Mgr Digital Content.E.T.3 Flanagan, Joshua (21302)	09-01	08-31	12	0.89	61,880 641 lp
Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.11	(7,648) (79) lp 70,248 *
013 Mkt & Comm.Mgr Digital Content.E.T.1 Pyke, David (23480)	09-01	08-31	12	1.00	66,037 1,200 lp 67,237 *
014 Mkt & Comm.Mgr Social Media & Media Relations.E.T.1 Lopez, Alvaro III (AJ) (24758)	09-01	08-31	12	1.00	72,000 960 lp 72,960 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
015 Mkt & Comm.Mgr Web Communications.E.T.2 DeCuir, Gavin P (544)	09-01	08-31	12	1.00	76,169 2,640 lp 78,809 *
016 Mkt & Comm.Outreach & Brand Strategy Mgr.E.T.1 Vacant (New position)	09-01	08-31	12	1.00	70,000 *
017 Mkt & Comm.Project Mgr Mkt & Comm.E.T.1 Savage, Christy (17942)	09-01	08-31	12	1.00	55,442 720 lp 56,162 *
018 Mkt & Comm.Sr Web Design Spec.E.T.1 Stewart, Elizabeth Ann (12798)	09-01	08-31	12	1.00	44,000 1,200 lp 45,200 *
019 Mkt & Comm.Staff Photographer.E.T.1 Vacant (Cantu)	09-01	08-31	12	1.00	56,000 *
020 Mkt & Comm.VP Marketing & Comm.E.OT.1 Kaskel-Ruiz, Kristina (23674)	09-01	08-31	12	0.44	70,400 739 lp
Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.56	(89,600) (941) lp 161,680 *
021 Mkt & Comm.Visual Media Specialist.E.T.1 Watkins, Arianna (23434)	09-01	08-31	12	1.00	40,358 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$1,231,611</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.4003.7015.00000000</b>					
001 Mkt & Comm.Graphic Designer.N.T.1 Nall, Victoria (23785)		09-01 08-31	12	1.00	35,150 *
					<b>Total Staff Salaries-Classified: \$35,150</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.4003.8000.00000000</b>					
800 Fringe Benefits					347,616 *
					<b>Total Fringe Benefits: \$347,616</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.4003.8100.00000000</b>					
810 Maintenance & Operations					705,050 *
					<b>Total M&amp;O: \$705,050</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.4003.8200.00000000</b>					
820 Travel					6,000 *
					<b>Total Travel: \$6,000</b>
<b>Total Expenditure Budget for 11.410.30.4003.x.00000000</b>					<b><u><u>\$2,325,427</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Marketing and Communications</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4102.7200.00000000</b>					
720					10,000 *
				<b>Total Wages:</b>	<b>\$10,000</b>
<b>Expenditure Budget</b>					
<b>11.410.30.4102.8000.00000000</b>					
800					765 *
				<b>Total Fringe Benefits:</b>	<b>\$765</b>
<b>Total Expenditure Budget for 11.410.30.4102.x.00000000</b>					<b>\$10,765</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Marketing and Communications- Strategic Marketing</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4103.8100.00000000</b>					
810 Maintenance & Operations					1,398,308 *
				<b>Total M&amp;O:</b>	<b>\$1,398,308</b>
				<b>Total Expenditure Budget for 11.410.30.4103.x.00000000</b>	<b><u><u>\$1,398,308</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Dir of Governmental Relations &amp; Legislative Affairs</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.0019.7010.00000000</b>					
001 Chancellor's Office.Dir Governmental & Legis Affairs.E.T.1					
Cruser, Kevin (15813)	09-01	08-31	12	0.90	106,612
					1,512 lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(11,845)
					(168) lp
					120,137 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$108,124</b>
<b>Expenditure Budget</b>					
<b>11.410.30.0019.8000.00000000</b>					
800 Fringe Benefits					
					17,192 *
<b>Total Fringe Benefits:</b>					<b>\$17,192</b>
<b>Expenditure Budget</b>					
<b>11.410.30.0019.8100.00000000</b>					
810 Maintenance & Operations					
					6,500 *
<b>Total M&amp;O:</b>					<b>\$6,500</b>
<b>Expenditure Budget</b>					
<b>11.410.30.0019.8200.00000000</b>					
820 Travel					
					6,000 *
<b>Total Travel:</b>					<b>\$6,000</b>
<b>Total Expenditure Budget for 11.410.30.0019.x.00000000</b>					<b>\$137,816</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>IRI Surveys</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.3256.8100.00000000</b>					
810 Maintenance & Operations					10,095 *
				<b>Total M&amp;O:</b>	<b>\$10,095</b>
<b>Total Expenditure Budget for 11.410.30.3256.x.00000000</b>					<b><u><u>\$10,095</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Institutional Research &amp; Data Management</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.3250.7010.00000000</b>					
001		Vice Provost IR & Improvement.Mgr Report & Analysis.E.T.1			
		Vacant (Chalon)	09-01 08-31	12 0.50	47,158
		Split Acct: 10.100.30.3250.7010.00000000	09-01 08-31	12 0.50	(47,159)
					94,317 *
002		Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1			
		Stegmair, Tracy Chandler (1817)	09-01 08-31	12 0.49	39,112
					1,176 lp
		Split Acct: 10.100.30.3250.7010.00000000	09-01 08-31	12 0.49	(39,112)
					(1,176) lp
		Split Acct: 11.455.30.3105.7010.00000000	09-01 08-31	12 0.02	(1,594)
					(48) lp
					82,218 *
003		Vice Provost IR & Improvement.Vice Provost IR & Improvement.E.OT.1			
		Hamner, Mark S (1303)	T 09-01 08-31	12 0.50	87,573
					1,680 lp
		Split Acct: 10.100.30.3250.7010.00000000	T 09-01 08-31	12 0.50	(87,573)
					(1,680) lp
					178,506 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$176,699</b>

**Expenditure Budget**

**11.410.30.3250.7200.00000000**

720	Wages				
					14,000 *
<b>Total Wages:</b>					<b>\$14,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.3250.8000.00000000</b>					
800 Fringe Benefits					38,345 *
				<b>Total Fringe Benefits:</b>	<b>\$38,345</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.3250.8100.00000000</b>					
810 Maintenance & Operations					42,060 *
				<b>Total M&amp;O:</b>	<b>\$42,060</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.3250.8200.00000000</b>					
820 Travel					6,300 *
				<b>Total Travel:</b>	<b>\$6,300</b>
<b>Total Expenditure Budget for 11.410.30.3250.x.00000000</b>					<b><u><u>\$277,404</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>VP Finance and Administration</b>					
<b>VP-Finance and Administration</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1402.7010.00000000</b>					
001	Finance and Admin.Dir of Operations Finance & Admin.E.T.1				
	Kolodetsky, Georgia Ann (17642)		09-01	08-31	12 0.87
					66,163
					626 lp
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12 0.13
					(9,887)
					(94) lp
					76,770 *
002	Finance and Admin.Special Asst to the VP Finance & Admin.E.T.1				
	Lewis, Nancy E. (130)		09-01	08-31	12 0.50
					46,560
					516 brp
					2,160 lp
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12 0.50
					(46,561)
					(515) brp
					(2,160) lp
					98,472 *
003	Finance and Admin.TX State Affairs & Fin Analyst.E.T.1				
	Schmidt, Emily (23258)		09-01	08-31	12 0.50
					50,000
					360 lp
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12 0.25
					(25,000)
					(180) lp
	Split Acct: 10.171.50.7850.7010.00000000		09-01	08-31	12 0.25
					(25,000)
					(180) lp
					100,720 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Finance and Admin.VP Finance & Admin and CFOO.E.OT.1 Tomlinson, Richard J (Jason) (19384)	09-01	08-31	12	0.23	71,300 110 lp
Split Acct: 10.100.30.1402.7010.00000000	09-01	08-31	12	0.72	(223,200) (346) lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.05	(15,500) (24) lp
Split Acct: 11.431.20.3105.7010.00000000	09-01	08-31	12	0.10	(31,000) (48) lp 341,528 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$237,795</b>

**Expenditure Budget**

**11.410.30.1402.8000.00000000**

800	Fringe Benefits	53,859 *
<b>Total Fringe Benefits:</b>		<b>\$53,859</b>

**Expenditure Budget**

**11.410.30.1402.8100.00000000**

810	Maintenance & Operations	54,704 *
<b>Total M&amp;O:</b>		<b>\$54,704</b>

**Expenditure Budget**

**11.410.30.1402.8200.00000000**

820	Travel	24,667 *
<b>Total Travel:</b>		<b>\$24,667</b>

**Total Expenditure Budget for 11.410.30.1402.x.00000000** **\$371,025**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>VP Finance and Administration</b>						
<b>Budget and Financial Planning</b>						
<b>Expenditure Budget</b>						
<b>11.410.30.1435.7010.00000000</b>						
001	Budget & Financial Planning.Assoc VP Budget & Finance.E.OT.1					
	Askins, Rana (19870)		09-01	08-31	12 0.50	89,250
						240 lp
	Split Acct: 10.100.30.1435.7010.00000000		09-01	08-31	12 0.42	(74,970)
						(202) lp
	Split Acct: 10.171.50.7800.7010.00000000		09-01	08-31	12 0.08	(14,280)
						(38) lp
						178,980 *
002	Budget & Financial Planning.Budget & Financial Analyst I.E.T.1					
	Zimmerer, Patricia Ann (7089)		09-01	08-31	12 0.50	27,111
						960 lp
	Split Acct: 10.100.30.1435.7010.00000000		09-01	08-31	12 0.50	(27,111)
						(960) lp
						56,142 *
003	Budget & Financial Planning.Budget & Financial Analyst II.E.T.1					
	Vacant (New position)		09-01	08-31	12 0.50	33,250
	Split Acct: 10.100.30.1435.7010.00000000		09-01	08-31	12 0.50	(33,250)
						66,500 *
004	Budget & Financial Planning.Budget Analyst III.E.T.2					
	Eddington, Candice Cecile (537)		09-01	08-31	12 0.50	47,500
						1,200 lp
	Split Acct: 10.100.30.1435.7010.00000000		09-01	08-31	12 0.50	(47,500)
						(1,200) lp
						97,400 *
005	Budget & Financial Planning.Budget Analyst III.E.T.1					
	Erwin, Joe Michael (Mike) (24565)		09-01	08-31	12 0.50	47,500
	Split Acct: 10.100.30.1435.7010.00000000		09-01	08-31	12 0.50	(47,500)
						95,000 *

**Total Staff Salaries-Prof/Admin Employees: \$247,011**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.1435.8000.00000000</b>					
800 Fringe Benefits					57,442 *
				<b>Total Fringe Benefits:</b>	<b>\$57,442</b>
<b>Total Expenditure Budget for 11.410.30.1435.x.00000000</b>					<b><u><u>\$304,453</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Bursar</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1590.7010.00000000</b>					
001 Bursar's Office.Dir Student Accts & Bursar.E.T.1					
Ray, Glen Wayne (6736)	09-01	08-31	12	0.41	36,529
					787 lp
Split Acct: 10.100.30.1590.7010.00000000	09-01	08-31	12	0.59	(52,566)
					(1,133) lp
					91,015 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$37,316</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1590.7015.00000000</b>					
001 Bursar's Office.Sr Student Account Analyst.N.T.2					
Switzer, Theresa Nell (16114)	09-01	08-31	12	0.47	20,340
					451 lp
Split Acct: 10.100.30.1590.7015.00000000	09-01	08-31	12	0.53	(22,937)
					(509) lp
					44,237 *
<b>Total Staff Salaries-Classified:</b>					<b>\$20,791</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1590.8000.00000000</b>					
800 Fringe Benefits					
					17,600 *
<b>Total Fringe Benefits:</b>					<b>\$17,600</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.410.30.1590.8100.00000000</b>					
810    Maintenance & Operations					17,714 *
				<b>Total M&amp;O:</b>	<b>\$17,714</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.1590.8200.00000000</b>					
820    Travel					3,459 *
				<b>Total Travel:</b>	<b>\$3,459</b>
 <b>Total Expenditure Budget for 11.410.30.1590.x.00000000</b>					 <b><u><u>\$96,880</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Human Resources</b>					
<b>Human Resources</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1902.7010.00000000</b>					
001	HR.Dir Employee Rel HR Compliance & Equity.E.T.1				
	Yardley, Anthony C (3023)		09-01	08-31	12 1.00
					117,618
					1,680 lp
					119,298 *
002	HR.Exec Dir Human Resources.E.T.1				
	Hall, Amy Williams (3)		09-01	08-31	12 0.50
					66,353
					516 brp
					1,920 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12 0.50
					(66,353)
					(516) brp
					(1,920) lp
					137,578 *
003	HR.Human Resources Mgr.E.T.1				
	Ramon, Julio Alberto (487)		09-01	08-31	12 0.50
					42,500
					1,320 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12 0.50
					(42,500)
					(1,320) lp
					87,640 *
004	HR.Mgr Benefits & Wellbeing.E.T.1				
	Cagle, Angela Dawn (994)		09-01	08-31	12 0.50
					42,500
					1,440 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12 0.50
					(42,500)
					(1,440) lp
					87,880 *
005	HR.Mgr Compensation.E.T.1				
	Stubblefield, Heather (19327)		09-01	08-31	12 0.50
					42,500
					240 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12 0.50
					(42,500)
					(240) lp
					85,480 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 HR.Mgr Employee Dev & Comm.E.T.1 Dillon, Melissa Ozuna (8708)	09-01	08-31	12	0.50	42,500
					1,320 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(42,500)
					(1,320) lp
					87,640 *
007 HR.Mgr HR Accounting & Reporting.E.T.1 Miller, Nature L (16960)	09-01	08-31	12	0.50	42,500
					360 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(42,500)
					(360) lp
					85,720 *
008 HR.Mgr HR Records & Onboarding.E.T.1 Geldersma, Amber Ann (12834)	09-01	08-31	12	0.65	55,250
					936 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.35	(29,750)
					(504) lp
					86,440 *
009 HR.Mgr Pay.E.T.1 Noday, Amanda Jo (3227)	09-01	08-31	12	0.50	42,500
					1,440 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(42,500)
					(1,440) lp
					87,880 *
010 HR.Mgr Recruitment.E.T.1 Taylor, Lisa Danette (13768)	09-01	08-31	12	0.50	42,500
					600 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(42,500)
					(600) lp
					86,200 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
011 HR.Sr Assoc VP Human Resources & CHRO.E.OT.1 Vacant (Benavides)	09-01	08-31	12	0.50	90,832
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(90,832)
					181,664 *
012 HR.Sr EEO & ER Investigator.E.T.1 Goertemiller, Paul (22372)	09-01	08-31	12	0.50	36,500
					360 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(36,500)
					(360) lp
					73,720 *
013 HR.Sr HR Generalist.E.T.9 Fielder, Angie (18294)	09-01	08-31	12	1.00	51,094
					1,200 lp
					52,294 *
014 HR.Sr HR Generalist.E.T.2 Gardner, Rebecca (18594)	09-01	08-31	12	0.50	25,547
					360 lp
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(25,547)
					(360) lp
					51,814 *
015 HR.Sr HR Generalist.E.T.8 Grimes, Amelia (16172)	09-01	08-31	12	1.00	51,094
					480 lp
					51,574 *
016 HR.Sr HR Generalist.E.T.3 Laughlin, Emily Nicole (24598)	09-01	08-31	12	0.50	25,547
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(25,547)
					51,094 *
017 HR.Sr HR Generalist.E.T.1 Miller, Alicia (24775)	09-01	08-31	12	0.50	25,547
Split Acct: 10.100.30.1902.7010.00000000	09-01	08-31	12	0.50	(25,547)
					51,094 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
018 HR.Sr HR Generalist.E.T.5 Villarreal, Brenda L (17914)		09-01 08-31	12	0.50	25,547 120 lp
Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(25,547) (120) lp 51,334 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$882,721</b>

**Expenditure Budget**

**11.410.30.1902.7015.00000000**

001 HR.Business Mgr.N.T.1 Brown, Shantelle (23761)		09-01 08-31	12	0.24	8,333
Split Acct: 10.100.30.1902.7015.00000000		09-01 08-31	12	0.76	(26,388) 34,721 *
<b>Total Staff Salaries-Classified:</b>					<b>\$8,333</b>

**Expenditure Budget**

**11.410.30.1902.7200.00000000**

720 Wages					14,718 *
<b>Total Wages:</b>					<b>\$14,718</b>

**Expenditure Budget**

**11.410.30.1902.8000.00000000**

800 Fringe Benefits					241,666 *
<b>Total Fringe Benefits:</b>					<b>\$241,666</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.1902.8100.00000000</b>					
810 Maintenance & Operations					105,546 *
				<b>Total M&amp;O:</b>	<b>\$105,546</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.1902.8200.00000000</b>					
820 Travel					5,000 *
				<b>Total Travel:</b>	<b>\$5,000</b>
<b>Total Expenditure Budget for 11.410.30.1902.x.00000000</b>					<b><u><u>\$1,257,984</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>HR-Personnel Advertising</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1903.8100.00000000</b>					
810 Maintenance & Operations					30,000 *
				<b>Total M&amp;O:</b>	<b>\$30,000</b>
<b>Total Expenditure Budget for 11.410.30.1903.x.00000000</b>					<b><u><u>\$30,000</u></u></b>

















# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Risk Management</b>						
<b>Risk Management</b>						
<b>Expenditure Budget</b>						
<b>11.410.30.1432.7010.00000000</b>						
001		Risk Mgt.Business Operations Mgr Risk Mgt.E.T.1				
		Gartman, Carrie Jean (5341)	09-01	08-31	12	1.00
					50,287	
					2,160 lp	
					52,447 *	
002		Risk Mgt.Dir Emergency Mgt & Business Continuity.E.T.1				
		Washington, Christopher (23526)	09-01	08-31	12	1.00
					84,124	
					480 lp	
					84,604 *	
003		Risk Mgt.Emergency Mgt Specialist.E.T.1				
		Vacant (Solomon)	09-01	08-31	12	1.00
					53,119 *	
004		Risk Mgt.Exec Dir Risk Mgt.E.OT.1				
		Moustakas, Matthew James Aristides (10127)	09-01	08-31	12	1.00
					124,740	
					1,680 lp	
					126,420 *	
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$316,590</b>	
<b>Expenditure Budget</b>						
<b>11.410.30.1432.7200.00000000</b>						
720		Wages				
					10,000 *	
<b>Total Wages:</b>					<b>\$10,000</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.1432.8000.00000000</b>					
800 Fringe Benefits					92,565 *
				<b>Total Fringe Benefits:</b>	<b>\$92,565</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.1432.8100.00000000</b>					
810 Maintenance & Operations					93,034 *
				<b>Total M&amp;O:</b>	<b>\$93,034</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.1432.8200.00000000</b>					
820 Travel					5,965 *
				<b>Total Travel:</b>	<b>\$5,965</b>
<b>Total Expenditure Budget for 11.410.30.1432.x.00000000</b>					<b><u><u>\$518,154</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Risk Management</b>					
<b>Environmental Health and Safety</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.2602.7010.00000000</b>					
001 Risk Mgt.Dir Environmental Safety & Health.E.T.1 Townsend, Andrew Christopher (Drew) (18058)	09-01	08-31	12	0.50	52,512
					600 lp
Split Acct: 10.100.30.2602.7010.00000000	09-01	08-31	12	0.50	(52,512)
					(600) lp
					106,224 *
002 Risk Mgt.Mgr Environmental Health & Safety.E.T.1 Griffith, Kelsey (21177)	09-01	08-31	12	0.51	31,365
					122 lp
Split Acct: 10.100.30.2602.7010.00000000	09-01	08-31	12	0.49	(30,135)
					(118) lp
					61,740 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$84,599</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.2602.7015.00000000</b>					
001 Risk Mgt.Environmental Health & Safety Specialist.N.T.2 Aaen, Corbin (24676)	09-01	08-31	12	1.00	40,000 *
002 Risk Mgt.Environmental Health & Safety Specialist.N.T.1 Vacant (Young)	09-01	08-31	12	0.50	20,000
Split Acct: 10.100.30.2602.7015.00000000	09-01	08-31	12	0.50	(20,000)
					40,000 *
<b>Total Staff Salaries-Classified:</b>					<b>\$60,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.2602.7200.00000000</b>					
720 Wages					2,500 *
				<b>Total Wages:</b>	<b>\$2,500</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.2602.8000.00000000</b>					
800 Fringe Benefits					43,473 *
				<b>Total Fringe Benefits:</b>	<b>\$43,473</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.2602.8100.00000000</b>					
810 Maintenance & Operations					268,468 *
				<b>Total M&amp;O:</b>	<b>\$268,468</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.2602.8200.00000000</b>					
820 Travel					4,475 *
				<b>Total Travel:</b>	<b>\$4,475</b>
<b>Total Expenditure Budget for 11.410.30.2602.x.00000000</b>					<b>\$463,515</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Procurement Services</b>					
<b>Procurement Services</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1580.7010.00000000</b>					
001 Procurement Svcs.Chief Procurement Officer/HUB Coord.E.T.1 Cinnater, Nancy T (10292)	09-01	08-31	12	0.60	69,087 1,008 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.30	(34,545) (504) lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(11,515) (168) lp 116,827 *
002 Procurement Svcs.Credit Card Svcs Administrator/Asst HUB Coord.E.T.1 Layton, Amy (19375)	09-01	08-31	12	1.00	50,515 3,120 lp 53,635 *
003 Procurement Svcs.Dir Purchasing & Contracts/Assoc HUB Coord.E.T.1 Jezek, Stephanie M (Chelle) (17283)	09-01	08-31	12	0.56	51,912 403 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.34	(31,518) (245) lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(9,270) (72) lp 93,420 *
004 Procurement Svcs.Mgr Procurement Svcs/Asst HUB Coord.E.T.1 Willerton, David (19648)	09-01	08-31	12	0.60	31,396 288 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.30	(15,698) (144) lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(5,232) (48) lp 52,806 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Procurement Svcs.Mgr Purchasing & Contracts/Asst HUB Coord.E.T.1 Cogdell, Jamie (22438)	09-01	08-31	12	0.28	17,640 336 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.36	(22,680) (432) lp
Split Acct: 11.881.30.1470.7010.00000000	09-01	08-31	12	0.36	(22,680) (432) lp 64,200 *
006 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.2 Reed, Sheri (24505)	09-01	08-31	12	1.00	45,000 *
007 Procurement Svcs.Procurement Generalist/HUB Asst.E.T.3 Stokes, Kate H. (4369)	09-01	08-31	12	0.50	22,500 600 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.50	(22,500) (600) lp 46,200 *
008 Procurement Svcs.Vendor Svcs Administrator/Asst HUB Coord.E.T.1 Garrison, Shelby (21096)	09-01	08-31	12	0.82	34,551 197 lp
Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.18	(7,585) (43) lp 42,376 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$328,553</b>

### Expenditure Budget

#### 11.410.30.1580.7015.00000000

001 Procurement Svcs.Coord Contract Svcs.N.T.1 Keele, Jennifer (24835)	09-01	08-31	12	0.55	22,218
Split Acct: 10.100.30.1580.7015.00000000	09-01	08-31	12	0.45	(18,178) 40,396 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Procurement Svcs.Sr Admin Asst.N.T.1 Andrades, Hannah (24851)		09-01 08-31	12	0.50	16,761 120 lp
Split Acct: 10.100.30.1580.7015.00000000		09-01 08-31	12	0.50	(16,761) (120) lp 33,762 *
<b>Total Staff Salaries-Classified:</b>					<b>\$39,099</b>

**Expenditure Budget**

**11.410.30.1580.8000.00000000**

800 Fringe Benefits	103,766 *
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**Total Fringe Benefits: \$103,766**

**Expenditure Budget**

**11.410.30.1580.8100.00000000**

810 Maintenance & Operations	25,899 *
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**Total M&O: \$25,899**

**Expenditure Budget**

**11.410.30.1580.8200.00000000**

820 Travel	7,500 *
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**Total Travel: \$7,500**

<b>Total Expenditure Budget for 11.410.30.1580.x.00000000</b>	<b>\$504,817</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Procurement Services</b>					
<b>Procurement Services-HUB</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1581.8100.00000000</b>					
810					500 *
					500 *
				<b>Total M&amp;O:</b>	<b>\$500</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1581.8200.00000000</b>					
820					1,500 *
					1,500 *
				<b>Total Travel:</b>	<b>\$1,500</b>
<b>Total Expenditure Budget for 11.410.30.1581.x.00000000</b>					<b>\$2,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>Chief Information Officer</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.3102.8200.00000000</b>					
820    Travel					6,000 *
				<b>Total Travel:</b>	<b>\$6,000</b>
<b>Total Expenditure Budget for 11.410.30.3102.x.00000000</b>					<b><u><u>\$6,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>IT Solutions</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.3150.7010.00000000</b>					
001 IT Solutions.Mgr Platforms & Unified Communications.E.T.1					
Williams, John (16500)	09-01	08-31	12	0.17	15,912
					163 lp
Split Acct: 11.410.25.3150.7010.00000000	09-01	08-31	12	0.13	(12,168)
					(125) lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.70	(65,519)
					(672) lp
					94,559 *
002 IT Solutions.Sr Application Developer.E.T.4					
Dangol, Binita (21925)	09-01	08-31	12	1.00	80,340
					240 lp
					80,580 *
003 IT Solutions.Sr Syst Engineer.E.T.1					
Willie, Charles Wayne (13644)	09-01	08-31	12	0.56	39,760
					672 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.44	(31,240)
					(528) lp
					72,200 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$137,087</b>

**Expenditure Budget**

**11.410.30.3150.8000.00000000**

800 Fringe Benefits					41,663 *
<b>Total Fringe Benefits:</b>					<b>\$41,663</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.410.30.3150.8100.00000000</b>					
810 Maintenance & Operations					153,534 *
				<b>Total M&amp;O:</b>	<b>\$153,534</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.3150.8200.00000000</b>					
820 Travel					26,250 *
				<b>Total Travel:</b>	<b>\$26,250</b>
 <b>Total Expenditure Budget for 11.410.30.3150.x.00000000</b>					 <b><u><u>\$358,534</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>Software Support</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.3152.8100.00000000</b>					
810 Maintenance & Operations					1,213,908 *
				<b>Total M&amp;O:</b>	<b>\$1,213,908</b>
				<b>Total Expenditure Budget for 11.410.30.3152.x.00000000</b>	<b><u><u>\$1,213,908</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Financial Services</b>						
<b>Financial Services</b>						
<b>Expenditure Budget</b>						
<b>11.410.30.1502.7010.00000000</b>						
001	Financial Services.Accountant II.E.T.2					
	Conrad, Sandra (21502)		09-01	08-31	12 0.54	27,540
						907 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12 0.46	(23,460)
						(773) lp
						52,680 *
002	Financial Services.Accountant II.E.T.4					
	Cook, Jasmine (23665)		09-01	08-31	12 0.57	28,500
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12 0.33	(16,500)
	Split Acct: 10.171.50.7800.7010.00000000		09-01	08-31	12 0.10	(5,000)
						50,000 *
003	Financial Services.Accountant II.E.T.3					
	Winder, William (Alfred) (22979)		09-01	08-31	12 0.44	22,000
						845 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12 0.56	(28,000)
						(1,075) lp
						51,920 *
004	Financial Services.Asst Controller.E.T.1					
	Newton, Barbara Gail (6)		09-01	08-31	12 0.08	7,258
						82 brp
						288 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12 0.46	(41,736)
						(475) brp
						(1,656) lp
						51,495 *
005	Financial Services.Financial Reporting Analyst.E.T.1					
	Vacant (Gautraud)		09-01	08-31	12 0.80	54,544
	Split Acct: 14.480.45.3732.7010.00000000		09-01	08-31	12 0.20	(13,636)
						68,180 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Financial Services.Mgr Account.E.T.1 Bentley, Don Allen (17459)	09-01	08-31	12	0.57	46,919 585 brp 2,052 lp
Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12	0.33	(27,163) (338) brp (1,188) lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(8,231) (103) brp (360) lp 86,939 *
007 Financial Services.Mgr Accounting.E.T.4 Scoggins, Gregory D (16369)	09-01	08-31	12	0.50	41,760 1,680 lp
Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12	0.50	(41,761) (1,680) lp 86,881 *
008 Financial Services.Mgr Corporate Card Programs.E.T.1 Massey, Andrea Loccisano (7364)	09-01	08-31	12	0.37	19,941 710 lp
Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12	0.63	(33,953) (1,210) lp 55,814 *
009 Financial Services.Mgr Payment Operations.E.T.1 Sprayberry, Janel M (559)	09-01	08-31	12	0.55	30,244 567 brp 1,980 lp
Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12	0.35	(19,246) (361) brp (1,260) lp
Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.10	(5,499) (103) brp (360) lp 59,620 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Financial Services.Sr Associate Controller.E.T.1 Orth, Bijun June (17475)		09-01 08-31	12	0.08	9,206 58 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.92	(105,874) (662) lp 115,800 *
011 Financial Services.Sr Mgr Financial Systems.E.T.1 Phan, Thuy T (289)		09-01 08-31	12	0.46	40,262 1,104 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.46	(40,262) (1,104) lp
Split Acct: 11.456.30.1590.7010.00000000		09-01 08-31	12	0.08	(7,002) (192) lp 89,926 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$339,032</b>

**Expenditure Budget**

**11.410.30.1502.7015.00000000**

001 Financial Services.Sr Accounting Asst.N.T.1 Gebard, Lisa Brooke (15068)		09-01 08-31	12	0.67	25,327 643 lp
Split Acct: 10.100.30.1502.7015.00000000		09-01 08-31	12	0.33	(12,474) (317) lp 38,761 *
<b>Total Staff Salaries-Classified:</b>					<b>\$25,970</b>

**Expenditure Budget**

**11.410.30.1502.8000.00000000**

800 Fringe Benefits					105,233 *
<b>Total Fringe Benefits:</b>					<b>\$105,233</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.410.30.1502.8100.00000000</b>					
810    Maintenance & Operations					40,262 *
				<b>Total M&amp;O:</b>	<b>\$40,262</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.1502.8200.00000000</b>					
820    Travel					6,600 *
				<b>Total Travel:</b>	<b>\$6,600</b>
 <b>Total Expenditure Budget for 11.410.30.1502.x.00000000</b>					 <b><u><u>\$517,097</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>VP University Advancement</b>					
<b>University Advancement</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4002.7010.00000000</b>					
001 University Advancement.Asst Dir Development CON & CHS.E.T.1 Torres, Ashley (23831)	09-01	08-31	12	1.00	65,000 *
002 University Advancement.Asst Dir Donor Experience.E.T.1 Jackson, Joel (24935)	09-01	08-31	12	1.00	65,000 *
003 University Advancement.Asst Dir Donor Experience.E.T.2 Vacant (New position)	09-01	08-31	12	1.00	65,000 *
004 University Advancement.Asst VP UA & Alumni Engagement.E.T.1 Vacant (New position)	09-01	08-31	12	1.00	135,000 *
005 University Advancement.Asst VP UA Ops & COO TWU Foundation.E.OT.1 Gould, Shelby D. (20579)	09-01	08-31	12	1.00	137,000 1,200 lp 138,200 *
006 University Advancement.Coord Budgets University Advancement.E.T.1 Kyle, Michele Renee (8943)	09-01	08-31	12	1.00	48,940 1,680 lp 50,620 *
007 University Advancement.Coord Data Syst & Research.E.T.1 Wilson, Jessica (23265)	09-01	08-31	12	1.00	50,000 *
008 University Advancement.Dir Adv & Alumni Events.E.T.1 Hendershot, Lauren (21216)	09-01	08-31	12	1.00	70,000 240 lp 70,240 *
009 University Advancement.Dir Alumni Engagement.E.T.1 Vacant (New position)	09-01	08-31	12	1.00	85,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
010 University Advancement.Dir Data Syst & Research.E.T.1 McBroom, Jesse A. (23713)	09-01	08-31	12	1.00	80,000 1,200 lp 81,200 *
011 University Advancement.Dir Development College Business.E.T.1 Garland, Gregory (Greg) (24373) Split Acct: 11.411.05.7250.7010.00000000	09-01 09-01	08-31 08-31	12	0.48 0.52	40,800 (44,200) 85,000 *
012 University Advancement.Dir Development College Prof Ed.E.T.1 Vacant (Martinez)	09-01	08-31	12	1.00	80,000 *
013 University Advancement.Dir Donor Relations & Stewardship Prog.E.T.1 Cummings, Michelle (21610) Split Acct: 11.400.30.1518.7010.00000000	09-01 09-01	08-31 08-31	12	0.58 0.42	43,349 139 lp (31,391) (101) lp 74,980 *
014 University Advancement.Dir Exec Communications & Spec Proj.E.T.1 Connolly, Brittany (21983)	09-01	08-31	12	1.00	75,190 240 lp 75,430 *
016 University Advancement.Mgr Communications.E.T.1 West, Korinne (24668)	09-01	08-31	12	1.00	55,000 240 lp 55,240 *
017 University Advancement.Sr Dir Development Annual Giving & Engagement.E.T.1 Livernois, James Jr (Jim) (24834)	09-01	08-31	12	1.00	93,000 *
018 University Advancement.Sr Dir Development Arts & Sci.E.T.1 Vacant (Griffith)	09-01	08-31	12	1.00	95,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
019 University Advancement.Sr Dir Development CON & Health Sci.E.T.1 Vacant (Rampy)	09-01	08-31	12	1.00	95,000 *
020 University Advancement.Sr Dir Development Major Gifts.E.T.1 Frisby, Lilian Patrice (Patrice) (52)	09-01	08-31	12	1.00	90,254 1,031 brp 4,800 lp 96,085 *
021 University Advancement.VP Uni Advancement & Alumni Engagement.E.OT.1 Russell, Kimberly (20130)	09-01	08-31	12	1.00	248,697 480 lp 249,177 *

**Total Staff Salaries-Prof/Admin Employees: \$1,728,480**

**Expenditure Budget**

**11.410.30.4002.7015.00000000**

001 University Advancement.Exec Asst to the VP.N.T.1 Serrano, Isabella (23153)	09-01	08-31	12	1.00	43,136 *
002 University Advancement.Gift Proc Spec.N.T.1 Hornbeck, Cynthia (18999)	09-01	08-31	12	1.00	46,161 1,680 lp 47,841 *

**Total Staff Salaries-Classified: \$90,977**

**Expenditure Budget**

**11.410.30.4002.7200.00000000**

720 Wages					65,000 *
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**Total Wages: \$65,000**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.30.4002.8000.00000000</b>					
800 Fringe Benefits					442,547 *
				<b>Total Fringe Benefits:</b>	<b>\$442,547</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.4002.8100.00000000</b>					
810 Maintenance & Operations					427,818 *
				<b>Total M&amp;O:</b>	<b>\$427,818</b>
 <b>Expenditure Budget</b>					
<b>11.410.30.4002.8200.00000000</b>					
820 Travel					25,000 *
				<b>Total Travel:</b>	<b>\$25,000</b>
<b>Total Expenditure Budget for 11.410.30.4002.x.00000000</b>					<b><u><u>\$2,779,822</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP University Advancement</b>					
<b>Alumni Engagement</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.4050.7200.00000000</b>					
720					Wages
					1,750 *
				<b>Total Wages:</b>	<b>\$1,750</b>
<b>Expenditure Budget</b>					
<b>11.410.30.4050.8000.00000000</b>					
800					Fringe Benefits
					134 *
				<b>Total Fringe Benefits:</b>	<b>\$134</b>
<b>Expenditure Budget</b>					
<b>11.410.30.4050.8100.00000000</b>					
810					Maintenance & Operations
					66,962 *
				<b>Total M&amp;O:</b>	<b>\$66,962</b>
<b>Expenditure Budget</b>					
<b>11.410.30.4050.8200.00000000</b>					
820					Travel
					3,000 *
				<b>Total Travel:</b>	<b>\$3,000</b>
<b>Total Expenditure Budget for 11.410.30.4050.x.00000000</b>					<b>\$71,846</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Designated Tuition

Revenue Budget

**11.410.30.0000.6000.00000000**

600 Budget-Income

61,254,081 \*

**Total Revenue Budget: \$61,254,081**

**Total Expenditure Budget for 11.410.30.0000.x.00000000**

**\$0**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Relocation Expenses</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1406.7200.00000000</b>					
720					67,500 *
				<b>Total Wages:</b>	<b>\$67,500</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1406.8000.00000000</b>					
800					5,164 *
				<b>Total Fringe Benefits:</b>	<b>\$5,164</b>
<b>Total Expenditure Budget for 11.410.30.1406.x.00000000</b>					<b><u><u>\$72,664</u></u></b>







# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

UNIV-Unallocated Merit Funds

Expenditure Budget

11.410.30.1418.8100.00000000

810 Maintenance & Operations

Total M&O: \$0

Total Expenditure Budget for 11.410.30.1418.x.00000000 \$0

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Reserve, Designated</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1424.8100.00000000</b>					
810 Maintenance & Operations					2,020,990 *
				<b>Total M&amp;O:</b>	<b>\$2,020,990</b>
				<b>Total Expenditure Budget for 11.410.30.1424.x.00000000</b>	<b><u><u>\$2,020,990</u></u></b>





# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Treasury Operations</b>					
<b>Expenditure Budget</b>					
<b>11.410.30.1507.7010.00000000</b>					
001 Financial Services.Treasury Analyst.E.T.1					
Vacant (New position)		09-01 08-31	12	1.00	70,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$70,000</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1507.8000.00000000</b>					
800 Fringe Benefits					
					18,628 *
<b>Total Fringe Benefits:</b>					<b>\$18,628</b>
<b>Expenditure Budget</b>					
<b>11.410.30.1507.8100.00000000</b>					
810 Maintenance & Operations					
					30,330 *
<b>Total M&amp;O:</b>					<b>\$30,330</b>
<b>Total Expenditure Budget for 11.410.30.1507.x.00000000</b>					<b><u><u>\$118,958</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Facilities Management - Business Services</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2002.7010.00000000</b>					
001					
Facilities Mgt.Asst Dir Facilities Business & Ops.E.T.1					
Williams, Christina Louise (176)	09-01	08-31	12	0.50	37,500
					1,440 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(37,500)
					(1,440) lp
					77,880 *
002					
Facilities Mgt.Dir Physical Pl.E.T.1					
Sheeder, Ward Darin (1652)	09-01	08-31	12	0.68	82,814
					1,632 lp
Split Acct: 11.700.35.2002.7010.00000000	09-01	08-31	12	0.32	(38,972)
					(768) lp
					124,186 *
003					
Facilities Mgt.Dir Space Mgt Real Estate & Assets.E.T.1					
Hoebee, Dennis Wayne (6445)	09-01	08-31	12	0.50	59,085
					1,080 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(59,085)
					(1,080) lp
					120,330 *
004					
Facilities Mgt.Project Mgr Planning & Design.E.T.1					
Reeves, Roderick (23697)	09-01	08-31	12	0.46	43,700
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.33	(31,350)
Split Acct: 11.700.35.2002.7010.00000000	09-01	08-31	12	0.21	(19,950)
					95,000 *
005					
Facilities Mgt.Sr Proj Mgr Interior Design Svcs.E.T.1					
Vacant (Andrus)	09-01	08-31	12	0.50	47,500
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.50	(47,500)
					95,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$274,751</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.35.2002.7015.00000000</b>					
001 Facilities Mgt.Automotive Mech I.N.T.1					
Vacant (Harris)	09-01	08-31	12	0.50	13,509
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(13,510)
					27,019 *
002 Facilities Mgt.Automotive Mech II.N.T.1					
Jordan, Anthony (19686)	09-01	08-31	12	0.58	19,553
					278 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.42	(14,159)
					(202) lp
					34,192 *
003 Facilities Mgt.Coord Property Control.N.T.1					
Koerner, Travis (12648)	09-01	08-31	12	0.50	16,110
					600 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(16,110)
					(600) lp
					33,420 *
004 Facilities Mgt.Facilities Mgt Generalist.N.T.1					
Vacant (Hicks)	09-01	08-31	12	0.50	18,274
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(18,274)
					36,548 *
005 Facilities Mgt.Lead Automotive Mech.N.T.1					
Storrie, David C (1356)	09-01	08-31	12	0.07	2,579
					185 lp
Split Acct: 11.881.35.2002.7015.00000000	09-01	08-31	12	0.93	(34,260)
					(2,455) lp
					39,479 *
006 Facilities Mgt.Power Plant Operator.N.T.3					
Sanchez, David (22861)	09-01	08-31	12	0.50	21,819
					120 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(21,820)
					(120) lp
					43,879 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Facilities Mgt.Spvr Fleet Auto Svcs.N.T.1 Knabe, Daniel Lee (1672)		09-01 08-31	12	0.40	21,600 960 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.60	(32,400) (1,440) lp 56,400 *
008 Facilities Mgt.Spvr Fleet Transportation Svcs.N.T.1 Lindsay, Roselyn V (19112)		09-01 08-31	12	0.40	21,600 192 lp
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.60	(32,400) (288) lp 54,480 *
009 Facilities Mgt.Sr Admin Asst.N.T.1 Allen, Catherine Elizabeth (23035)		09-01 08-31	12	0.55	18,437
Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.45	(15,085) 33,522 *
<b>Total Staff Salaries-Classified:</b>					<b>\$155,816</b>

**Expenditure Budget**

**11.410.35.2002.7200.00000000**

720	Wages	56,230 *
<b>Total Wages:</b>		<b>\$56,230</b>

**Expenditure Budget**

**11.410.35.2002.8000.00000000**

800	Fringe Benefits	129,833 *
<b>Total Fringe Benefits:</b>		<b>\$129,833</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.35.2002.8100.00000000</b>					
810 Maintenance & Operations					64,221 *
				<b>Total M&amp;O:</b>	<b>\$64,221</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2002.8200.00000000</b>					
820 Travel					4,050 *
				<b>Total Travel:</b>	<b>\$4,050</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2002.8300.00000000</b>					
830 Capital Outlay					7,000 *
				<b>Total Capital:</b>	<b>\$7,000</b>
<b>Total Expenditure Budget for 11.410.35.2002.x.00000000</b>					<b><u><u>\$691,901</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Receiving</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2070.7015.00000000</b>					
001 Facilities Mgt.Coord Space Mgt.N.T.1					
Medcafe, Leonard J Jr. (11462)	09-01	08-31	12	0.50	18,563
					720 lp
Split Acct: 10.100.35.2070.7015.00000000	09-01	08-31	12	0.50	(18,563)
					(720) lp
					38,566 *
002 Facilities Mgt.Purchasing Spec.N.T.2					
Pennington, Robin Lynette (7820)	09-01	08-31	12	0.50	17,136
					960 lp
Split Acct: 10.100.35.2070.7015.00000000	09-01	08-31	12	0.50	(17,137)
					(960) lp
					36,193 *
					<b>Total Staff Salaries-Classified: \$37,379</b>

**Expenditure Budget**

**11.410.35.2070.8000.00000000**

800 Fringe Benefits					14,882 *
					<b>Total Fringe Benefits: \$14,882</b>

**Expenditure Budget**

**11.410.35.2070.8100.00000000**

810 Maintenance & Operations					35,571 *
					<b>Total M&amp;O: \$35,571</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.410.35.2070.8200.00000000**

820 Travel

1,500 \*

**Total Travel: \$1,500**

**Total Expenditure Budget for 11.410.35.2070.x.00000000**

**\$89,332**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2102.7010.00000000</b>					
001		Facilities Mgt.Asst Dir Building Maintenance.E.T.1			
		Vacant (Wentrcek)			
		09-01	08-31	12 0.27	22,275
		Split Acct: 10.100.35.2406.7010.00000000			
		09-01	08-31	12 0.19	(15,675)
		Split Acct: 11.700.35.2002.7010.00000000			
		09-01	08-31	12 0.25	(20,625)
		Split Acct: 14.480.45.3702.7010.00000000			
		09-01	08-31	12 0.29	(23,925)
					82,500 *
002		Facilities Mgt.Mgr Construction Svcs.E.T.1			
		Adcock, Steven (7098)			
		09-01	08-31	12 0.63	47,459
					1,210 lp
		Split Acct: 10.100.35.2102.7010.00000000			
		09-01	08-31	12 0.37	(27,873)
					(710) lp
					77,252 *
					<b>Total Staff Salaries-Prof/Admin Employees: \$70,944</b>

**Expenditure Budget**

**11.410.35.2102.7015.00000000**

001		Facilities Mgt.Asst Mgr Building Maint.E.T.1			
		Price, Bobby D (1521)			
		09-01	08-31	12 0.23	14,030
					662 lp
		Split Acct: 10.100.35.2102.7015.00000000			
		09-01	08-31	12 0.22	(13,420)
					(634) lp
		Split Acct: 11.881.35.2102.7015.00000000			
		09-01	08-31	12 0.55	(33,550)
					(1,584) lp
					63,880 *
002		Facilities Mgt.Building Maintenance.N.T.1			
		Ramon, Conrado (10055)			
		09-01	08-31	12 0.50	19,797
					840 lp
		Split Acct: 10.100.35.2102.7015.00000000			
		09-01	08-31	12 0.50	(19,797)
					(840) lp
					41,274 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
003 Facilities Mgt.Carpenter I.N.T.4					
Knabe, Caleb (23069)	09-01	08-31	12	0.50	17,347
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(17,347)
					34,694 *
004 Facilities Mgt.Carpenter II.N.T.1					
Cowling, Charles (Steven) (20102)	09-01	08-31	12	0.50	19,015
					240 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(19,016)
					(240) lp
					38,511 *
006 Facilities Mgt.Electrician I.N.T.3					
Vacant (Teifert)	09-01	08-31	12	0.50	22,500
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(22,500)
					45,000 *
007 Facilities Mgt.Lead Electrician.N.T.1					
Govan, William (6804)	09-01	08-31	12	0.55	29,821
					1,188 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.45	(24,399)
					(972) lp
					56,380 *
008 Facilities Mgt.Painter I.N.T.3					
Vacant (Gullion)	09-01	08-31	12	0.50	13,458
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(13,458)
					26,916 *
009 Facilities Mgt.Plumber II.N.T.1					
Evans, Rodney (24311)	09-01	08-31	12	0.50	25,176
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(25,176)
					50,352 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010 Facilities Mgt.Power Plant Operator.N.T.2 Byrd, Shane (21607)		09-01 08-31	12	0.50	22,255 120 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(22,256) (120) lp 44,751 *
011 Facilities Mgt.Power Plant Operator.N.T.4 DeLeon, Jason (24829)		09-01 08-31	12	0.50	21,819
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(21,820) 43,639 *
012 Facilities Mgt.Sr Admin Asst.N.T.2 Vacant (Jackson)		09-01 08-31	12	0.79	26,482
Split Acct: 11.881.35.2102.7015.00000000		09-01 08-31	12	0.21	(7,040) 33,522 *
<b>Total Staff Salaries-Classified:</b>					<b>\$234,750</b>

**Expenditure Budget**

**11.410.35.2102.7200.00000000**

720	Wages	5,200 *
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**Total Wages: \$5,200**

**Expenditure Budget**

**11.410.35.2102.8000.00000000**

800	Fringe Benefits	108,601 *
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**Total Fringe Benefits: \$108,601**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.35.2102.8100.00000000</b>					
810 Maintenance & Operations					825,079 *
				<b>Total M&amp;O:</b>	<b>\$825,079</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2102.8200.00000000</b>					
820 Travel					8,000 *
				<b>Total Travel:</b>	<b>\$8,000</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2102.8300.00000000</b>					
830 Capital Outlay					5,000 *
				<b>Total Capital:</b>	<b>\$5,000</b>
<b>Total Expenditure Budget for 11.410.35.2102.x.00000000</b>					<b><u><u>\$1,257,574</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2104.7010.00000000</b>					
001 Facilities Mgt HOU.Asst Dir Facilities Operations HOU.E.T.1					
Thomas, Monica (24485)	09-01	08-31	12	0.50	43,813
					600 lp
Split Acct: 11.881.35.2104.7010.00000000	09-01	08-31	12	0.50	(43,813)
					(600) lp
					88,826 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$44,413</b>
<b>Expenditure Budget</b>					
<b>11.410.35.2104.7015.00000000</b>					
001 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1					
Gipson, Brandon Robert (7779)	09-01	08-31	12	0.50	21,150
					960 lp
Split Acct: 10.100.35.2104.7015.00000000	09-01	08-31	12	0.50	(21,150)
					(960) lp
					44,220 *
002 Facilities Mgt HOU.Building Maintenance.N.T.1					
Chalen, Miguel (20674)	09-01	08-31	12	0.43	15,372
					206 lp
Split Acct: 10.100.35.2104.7015.00000000	09-01	08-31	12	0.57	(20,376)
					(274) lp
					36,228 *
003 Facilities Mgt HOU.Coord Facilities Oper Support.N.T.1					
Lopez, Donny (23735)	09-01	08-31	12	0.58	21,384
Split Acct: 10.100.35.2104.7015.00000000	09-01	08-31	12	0.42	(15,485)
					36,869 *
<b>Total Staff Salaries-Classified:</b>					<b>\$59,072</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.35.2104.8000.00000000</b>					
800 Fringe Benefits					28,618 *
				<b>Total Fringe Benefits:</b>	<b>\$28,618</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2104.8100.00000000</b>					
810 Maintenance & Operations					133,984 *
				<b>Total M&amp;O:</b>	<b>\$133,984</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2104.8200.00000000</b>					
820 Travel					500 *
				<b>Total Travel:</b>	<b>\$500</b>
<b>Total Expenditure Budget for 11.410.35.2104.x.00000000</b>					<b><u><u>\$266,587</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Dallas</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2105.7010.00000000</b>					
001 Facilities Mgt DAL.Asst Dir Facilities Operations DAL.E.T.1					
Williams, Andrew (21401)	09-01	08-31	12	0.50	43,269
					120 lp
Split Acct: 10.100.35.2105.7010.00000000	09-01	08-31	12	0.50	(43,269)
					(120) lp
					86,778 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$43,389</b>

**Expenditure Budget**

**11.410.35.2105.7015.00000000**

001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1					
Ramos, Garizaldy (Gary) (23352)	09-01	08-31	12	0.61	22,302
					146 lp
Split Acct: 10.100.35.2105.7015.00000000	09-01	08-31	12	0.39	(14,258)
					(94) lp
					36,800 *
002 Facilities Mgt DAL.Maint Worker III.N.T.1					
Sandoval, Azalia Guadalupe (12075)	09-01	08-31	12	0.50	14,887
					720 lp
Split Acct: 10.100.35.2105.7015.00000000	09-01	08-31	12	0.50	(14,887)
					(720) lp
					31,214 *
<b>Total Staff Salaries-Classified:</b>					<b>\$38,055</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.35.2105.8000.00000000</b>					
800 Fringe Benefits					30,049 *
				<b>Total Fringe Benefits:</b>	<b>\$30,049</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2105.8100.00000000</b>					
810 Maintenance & Operations					355,370 *
				<b>Total M&amp;O:</b>	<b>\$355,370</b>
 <b>Expenditure Budget</b>					
<b>11.410.35.2105.8300.00000000</b>					
830 Capital Outlay					1,500 *
				<b>Total Capital:</b>	<b>\$1,500</b>
<b>Total Expenditure Budget for 11.410.35.2105.x.00000000</b>					<b><u><u>\$468,363</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Custodial Services-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2202.7010.00000000</b>					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez-De Leon, Josefina (9576)	09-01	08-31	12	0.35	21,700 1,344 lp
Split Acct: 10.100.35.2202.7010.00000000	09-01	08-31	12	0.35	(21,700) (1,344) lp
Split Acct: 11.881.35.2202.7010.00000000	09-01	08-31	12	0.30	(18,600) (1,152) lp 65,840 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$23,044</b>

**Expenditure Budget**

**11.410.35.2202.7015.00000000**

001 Facilities Mgt.Custodian I.N.T.25 Camargo Teniente, Claudia (12027)	09-01	08-31	12	0.50	12,480 720 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480) (720) lp 26,400 *
002 Facilities Mgt.Custodian I.N.T.18 Cheser, Joshua L (24755)	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480) 24,960 *
003 Facilities Mgt.Custodian I.N.T.12 De La Rosa, Antonia (24843)	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480) 24,960 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Facilities Mgt.Custodian I.N.T.43 Delira, Teresa (1507)	09-01	08-31	12	0.50	13,520 1,320 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(13,520) (1,320) lp
					29,680 *
005 Facilities Mgt.Custodian I.N.T.19 Franklin, Doyle (20362)	09-01	08-31	12	0.16	3,994 77 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.36	(8,986) (173) lp
Split Acct: 14.480.45.3727.7015.00000000	09-01	08-31	12	0.48	(11,980) (230) lp
					25,440 *
006 Facilities Mgt.Custodian I.N.T.7 Gray, Marvin (24601)	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
007 Facilities Mgt.Custodian I.N.T.30 Gutierrez, Maria J (19007)	09-01	08-31	12	0.50	12,480 240 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480) (240) lp
					25,440 *
008 Facilities Mgt.Custodian I.N.T.10 Hernandez Lara, Esmeralda (21912)	09-01	08-31	12	0.50	12,480 120 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480) (120) lp
					25,200 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
009 Facilities Mgt.Custodian I.N.T.42 Hernandez Lopez, Ana Catalina (20046)	09-01	08-31	12	0.50	12,480
					360 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(360) lp
					25,680 *
010 Facilities Mgt.Custodian I.N.T.34 Ibarra, Maria R (18958)	09-01	08-31	12	0.16	3,994
					77 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.36	(8,986)
					(173) lp
Split Acct: 14.400.45.3602.7015.00000000	09-01	08-31	12	0.48	(11,980)
					(230) lp
					25,440 *
011 Facilities Mgt.Custodian I.N.T.41 Martinez, Carmen (1218)	09-01	08-31	12	0.50	13,520
					1,440 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(13,520)
					(1,440) lp
					29,920 *
012 Facilities Mgt.Custodian I.N.T.22 Newman, Timothy (22481)	09-01	08-31	12	0.50	12,480
					120 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(120) lp
					25,200 *
013 Facilities Mgt.Custodian I.N.T.47 Olvera Gonzalez, Celestina (18395)	09-01	08-31	12	0.52	12,980
					374 lp
Split Acct: 14.480.45.3714.7015.00000000	09-01	08-31	12	0.48	(11,980)
					(346) lp
					25,680 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
014 Facilities Mgt.Custodian I.N.T.40 Puga, Maria (17255)	09-01	08-31	12	0.50	12,480
					360 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(360) lp
					25,680 *
015 Facilities Mgt.Custodian I.N.T.20 Quijano, Rosa C. (14002)	09-01	08-31	12	0.50	12,480
					1,080 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(1,080) lp
					27,120 *
016 Facilities Mgt.Custodian I.N.T.55 Salazar, Luz Yesenia (24744)	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
017 Facilities Mgt.Custodian I.N.T.6 Tapia, Faustina (14277)	09-01	08-31	12	0.50	12,480
					600 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(600) lp
					26,160 *
018 Facilities Mgt.Custodian I.N.T.31 Vacant (Ba)	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
019 Facilities Mgt.Custodian I.N.T.5 Vacant (Frayre)	09-01	08-31	12	1.00	24,960 *
020 Facilities Mgt.Custodian I.N.T.16 Vacant (Lively)	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
021 Facilities Mgt.Custodian I.N.T.4					
Vacant (Schipper)	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
022 Facilities Mgt.Custodian I.N.T.35					
Vacant (Wences)	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
023 Facilities Mgt.Custodian I.N.T.50					
Valdez, Mirna (22256)	09-01	08-31	12	0.50	12,480
					120 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(120) lp
					25,200 *
024 Facilities Mgt.Custodian I.N.T.45					
Vines, Melvin (24656)	09-01	08-31	12	0.50	12,480
					240 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(240) lp
					25,440 *
025 Facilities Mgt.Custodian I.N.T.8					
Wences, Dominga (16814)	09-01	08-31	12	0.50	12,480
					360 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(360) lp
					25,680 *
026 Facilities Mgt.Custodian I.N.T.21					
Wences, Luisa (20197)	09-01	08-31	12	0.50	12,480
					240 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480)
					(240) lp
					25,440 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
027 Facilities Mgt.Custodian II.N.T.9 Espinoza, Elisa (1490)	09-01	08-31	12	0.50	14,560
					1,440 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(14,560)
					(1,440) lp
					32,000 *
028 Facilities Mgt.Custodian II.N.T.8 Frayre, Aide (21615)	09-01	08-31	12	0.50	14,560
					120 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(14,560)
					(120) lp
					29,360 *
029 Facilities Mgt.Custodian II.N.T.3 Manzanares Centeno, Salvador Antonio (21524)	09-01	08-31	12	0.50	14,560
					120 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(14,560)
					(120) lp
					29,360 *
030 Facilities Mgt.Custodian II.N.T.6 Polk, Melissa (24156)	09-01	08-31	12	0.50	14,560
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(14,560)
					29,120 *
031 Facilities Mgt.Custodian Leader.N.T.4 Canas, Griselda (17989)	09-01	08-31	12	1.00	35,360
					720 lp
					36,080 *
032 Facilities Mgt.Custodian Leader.N.T.3 Salazar, Yolanda (11220)	09-01	08-31	12	0.50	17,680
					960 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(17,680)
					(960) lp
					37,280 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
033 Facilities Mgt.Custodian Leader.N.T.2 Vasquez, Yolanda A. (1196)		09-01 08-31	12	0.50	17,680 473 brp 2,040 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	(17,680) (473) brp (2,040) lp 40,386 *
<b>Total Staff Salaries-Classified:</b>					<b>\$465,249</b>

**Expenditure Budget**

**11.410.35.2202.7200.00000000**

720	Wages				2,000 *
<b>Total Wages:</b>					<b>\$2,000</b>

**Expenditure Budget**

**11.410.35.2202.8000.00000000**

800	Fringe Benefits				221,920 *
<b>Total Fringe Benefits:</b>					<b>\$221,920</b>

**Expenditure Budget**

**11.410.35.2202.8100.00000000**

810	Maintenance & Operations				207,690 *
<b>Total M&amp;O:</b>					<b>\$207,690</b>

<b>Total Expenditure Budget for 11.410.35.2202.x.00000000</b>	<b>\$919,903</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Facilities Management</b>					
<b>Custodial Services-Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2203.7015.00000000</b>					
001	Facilities Mgt HOU.Custodian I.N.T.1				
	Carrier, Jorden (21504)		09-01	08-31	12 0.50
					12,480
					120 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12 0.50
					(12,480)
					(120) lp
					25,200 *
002	Facilities Mgt HOU.Custodian I.N.T.2				
	Castillo, Yanira (20686)		09-01	08-31	12 0.50
					12,480
					240 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12 0.50
					(12,480)
					(240) lp
					25,440 *
003	Facilities Mgt HOU.Custodian I.N.T.4				
	Quinteros, Erika Margarita (7521)		09-01	08-31	12 0.50
					12,480
					960 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12 0.50
					(12,480)
					(960) lp
					26,880 *
004	Facilities Mgt HOU.Custodian I.N.T.5				
	Vacant (Holzendorf)		09-01	08-31	12 0.50
					12,480
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12 0.50
					(12,480)
					24,960 *
005	Facilities Mgt HOU.Custodian I.N.T.6				
	Vacant (Holzendorf)		09-01	08-31	12 0.50
					12,480
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12 0.50
					(12,480)
					24,960 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt HOU.Custodian II.N.T.2 Molina, Josefina (7522)		09-01 08-31	12	0.50	14,560 960 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(14,560) (960) lp 31,040 *
007 Facilities Mgt HOU.Custodian II.N.T.3 Rangel, Rosa Maria (5711)		09-01 08-31	12	0.50	14,560 1,080 lp
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(14,560) (1,080) lp 31,280 *
008 Facilities Mgt HOU.Custodian Leader.N.T.1 Vacant (Quinteros)		09-01 08-31	12	0.50	17,680
Split Acct: 10.100.35.2203.7015.00000000		09-01 08-31	12	0.50	(17,680) 35,360 *
<b>Total Staff Salaries-Classified:</b>					<b>\$112,560</b>

**Expenditure Budget**

**11.410.35.2203.7200.00000000**

720	Wages	5,688 *
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**Total Wages: \$5,688**

**Expenditure Budget**

**11.410.35.2203.8000.00000000**

800	Fringe Benefits	48,330 *
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**Total Fringe Benefits: \$48,330**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.410.35.2203.8100.00000000</b>					
810 Maintenance & Operations					40,044 *
				<b>Total M&amp;O:</b>	<b>\$40,044</b>
<b>Total Expenditure Budget for 11.410.35.2203.x.00000000</b>					<b>\$206,622</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Facilities Management</b>						
<b>Custodial Services-Dallas</b>						
<b>Expenditure Budget</b>						
<b>11.410.35.2204.7015.00000000</b>						
001	Facilities Mgt DAL.Custodian I.N.T.2					
	Aleta, Maria Elle Cielo (24403)		09-01	08-31	12 0.50	12,480
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12 0.50	(12,480)
						24,960 *
002	Facilities Mgt DAL.Custodian I.N.T.3					
	Brightman, Ruth E. (18141)		09-01	08-31	12 0.50	12,480
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12 0.50	(12,480)
						360 lp
						(360) lp
						25,680 *
003	Facilities Mgt DAL.Custodian I.N.T.1					
	Romero, Marco (24902)		09-01	08-31	12 0.50	12,480
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12 0.50	(12,480)
						24,960 *
004	Facilities Mgt DAL.Custodian II.N.T.2					
	Romero, Lidia C. (14003)		09-01	08-31	12 0.50	14,560
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12 0.50	(14,560)
						360 lp
						(360) lp
						29,840 *
005	Facilities Mgt DAL.Custodian II.N.T.1					
	Villela, Mariella (15031)		09-01	08-31	12 0.50	14,560
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12 0.50	(14,560)
						480 lp
						(480) lp
						30,080 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Facilities Mgt DAL.Custodian Leader.N.T.1 Cardoso, Guillermina (15807)		09-01 08-31	12	0.50	17,680 480 lp
Split Acct: 10.100.35.2204.7015.00000000		09-01 08-31	12	0.50	(17,680) (480) lp 36,320 *
					<b>Total Staff Salaries-Classified: \$85,920</b>

**Expenditure Budget**

**11.410.35.2204.8000.00000000**

800	Fringe Benefits	32,411 *
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**Total Fringe Benefits: \$32,411**

**Expenditure Budget**

**11.410.35.2204.8100.00000000**

810	Maintenance & Operations	17,952 *
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**Total M&O: \$17,952**

**Total Expenditure Budget for 11.410.35.2204.x.00000000 \$136,283**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Grounds Maintenance-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2302.7010.00000000</b>					
001 Facilities Mgt.Mgr Landscape Operations.E.T.1 Trevino, Roberto (914)	09-01	08-31	12	0.05	3,100 52 brp 216 lp
Split Acct: 10.100.35.2302.7010.00000000	09-01	08-31	12	0.95	(58,900) (980) brp (4,104) lp 67,352 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$3,368</b>

**Expenditure Budget**

**11.410.35.2302.7015.00000000**

001 Facilities Mgt.Asst Mgr Landscape Ops.N.T.1 Looper, Marty A. (1110)	09-01	08-31	12	0.65	33,989 1,872 lp
Split Acct: 11.881.35.2302.7015.00000000	09-01	08-31	12	0.35	(18,302) (1,008) lp
Split Acct: 11.881.35.2302.7015.00000000	09-01	08-31	12	0.50	(20,003) (120) lp 75,294 *
003 Facilities Mgt.Greenhouse Foreperson.N.T.1 Thomas, Kimberly Gail (6292)	09-01	08-31	12	0.50	15,600 1,800 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,600) (1,800) lp 34,800 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
004 Facilities Mgt.Greenhouse Spec.N.T.1 Vasquez, Monica Y (8159)	09-01	08-31	12	0.50	15,000
					840 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,000)
					(840) lp
					31,680 *
005 Facilities Mgt.Groundskeeper I.N.T.12 Fuentes, Munoz	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
006 Facilities Mgt.Groundskeeper I.N.T.3 Kerbow, Andrew (24878)	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
007 Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)	09-01	08-31	12	0.50	13,520
					1,200 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,520)
					(1,200) lp
					29,440 *
008 Facilities Mgt.Groundskeeper I.N.T.2 Vacant (Bolte)	09-01	08-31	12	0.50	12,480
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(12,480)
					24,960 *
009 Facilities Mgt.Groundskeeper I.N.T.1 Vacant (Soto)	09-01	08-31	12	1.00	24,960 *
010 Facilities Mgt.Groundskeeper I.N.T.8 Vacant (Weidner)	09-01	08-31	12	1.00	24,960 *
011 Facilities Mgt.Groundskeeper II.N.T.5 Behning, Nicholas (23440)	09-01	08-31	12	1.00	29,120 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
012 Facilities Mgt.Groundskeeper II.N.T.2					
Solorio, Richard (24603)	09-01	08-31	12	0.50	14,560
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,560)
					29,120 *
013 Facilities Mgt.Groundskeeper II.N.T.3					
Soto, Marcos (24378)	09-01	08-31	12	0.50	14,560
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,560)
					29,120 *
014 Facilities Mgt.Groundskeeper II.N.T.1					
Vazquez, Everardo (18960)	09-01	08-31	12	0.50	14,560
					240 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,560)
					(240) lp
					29,600 *
015 Facilities Mgt.Groundskeeper II.N.T.4					
Weidner, Sean (20431)	09-01	08-31	12	0.50	14,560
					600 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,560)
					(600) lp
					30,320 *
016 Facilities Mgt.Groundskeeper III.N.T.2					
Bolte, Nicholus (17282)	09-01	08-31	12	0.50	15,600
					360 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,600)
					(360) lp
					31,920 *
017 Facilities Mgt.Groundskeeper III.N.T.1					
Vacant (Mendez)	09-01	08-31	12	0.50	15,600
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,600)
					31,200 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
018 Facilities Mgt.Groundskeeper III.N.T.3 Young, Henry (21868)	09-01	08-31	12	0.50	15,600 120 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(15,600) (120) lp 31,440 *
019 Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)	09-01	08-31	12	0.50	18,525 516 brp 2,040 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(18,526) (516) brp (2,040) lp 42,163 *
020 Facilities Mgt.Irrigation Tech.N.T.1 Gomez, Camilo (17189)	09-01	08-31	12	0.50	13,967 360 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(13,968) (360) lp 28,655 *
021 Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Provencio, Christopher (22605)	09-01	08-31	12	0.50	16,500 240 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(16,500) (240) lp 33,480 *
022 Facilities Mgt.Refuse Collector Driver.N.T.1 Sangster, Carl (19076)	09-01	08-31	12	0.50	14,182 240 lp
Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12	0.50	(14,183) (240) lp 28,845 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
023 Facilities Mgt.Spvr Landscape Svcs.N.T.1 Rogers, Randall S (20654)		09-01 08-31	12	0.50	23,439 240 lp
Split Acct: 10.100.35.2302.7015.00000000		09-01 08-31	12	0.50	(23,439) (240) lp 47,358 *
<b>Total Staff Salaries-Classified:</b>					<b>\$396,910</b>

**Expenditure Budget**

**11.410.35.2302.7200.00000000**

720	Wages				1,560 *
<b>Total Wages:</b>					<b>\$1,560</b>

**Expenditure Budget**

**11.410.35.2302.8000.00000000**

800	Fringe Benefits				148,169 *
<b>Total Fringe Benefits:</b>					<b>\$148,169</b>

**Expenditure Budget**

**11.410.35.2302.8100.00000000**

810	Maintenance & Operations				129,448 *
<b>Total M&amp;O:</b>					<b>\$129,448</b>

<b>Total Expenditure Budget for 11.410.35.2302.x.00000000</b>	<b>\$679,455</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Grounds Maintenance-Houston</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2303.8100.00000000</b>					
810 Maintenance & Operations					15,000 *
				<b>Total M&amp;O:</b>	<b>\$15,000</b>
<b>Total Expenditure Budget for 11.410.35.2303.x.00000000</b>					<b><u><u>\$15,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Central Plant-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2406.7200.00000000</b>					
720					Wages
					7,541 *
				<b>Total Wages:</b>	<b>\$7,541</b>
<b>Expenditure Budget</b>					
<b>11.410.35.2406.8000.00000000</b>					
800					Fringe Benefits
					577 *
				<b>Total Fringe Benefits:</b>	<b>\$577</b>
<b>Expenditure Budget</b>					
<b>11.410.35.2406.8100.00000000</b>					
810					Maintenance & Operations
					469,424 *
				<b>Total M&amp;O:</b>	<b>\$469,424</b>
<b>Total Expenditure Budget for 11.410.35.2406.x.00000000</b>					<b>\$477,542</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Oakland Complex</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.2005.7015.00000000</b>					
001		Facilities Mgt.Carpenter II.N.T.4 Vier, Todd (18367)	09-01 08-31	12 1.00	37,324 720 lp 38,044 *
002		Facilities Mgt.Custodian I.N.T.15 Govan, Kevin (24344)	09-01 08-31	12 1.00	24,960 1,680 lp 26,640 *
003		Facilities Mgt.Custodian I.N.T.2 Parker, Corrian (24342) Split Acct: 12.400.45.3317.7015.00000000	09-01 08-31 09-01 08-31	12 0.50 12 0.50	12,480 (12,480) 24,960 *
004		Facilities Mgt.Electrician I.N.T.1 Byrd, Chris (20543)	09-01 08-31	12 1.00	45,000 480 lp 45,480 *
005		Facilities Mgt.Groundskeeper I.N.T.4 Hill, Dallas (24384)	09-01 08-31	12 1.00	24,960 *
<b>Total Staff Salaries-Classified:</b>					<b>\$147,604</b>

**Expenditure Budget**

**11.410.35.2005.8000.00000000**

800	Fringe Benefits				57,217 *
<b>Total Fringe Benefits:</b>					<b>\$57,217</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM	CT		
<b>Expenditure Budget</b>					
<b>11.410.35.2005.8100.00000000</b>					
810 Maintenance & Operations					34,358 *
				<b>Total M&amp;O:</b>	<b>\$34,358</b>
<b>Total Expenditure Budget for 11.410.35.2005.x.00000000</b>					<b>\$239,179</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Insurance Premiums</b>					
<b>Expenditure Budget</b>					
<b>11.410.35.1427.8100.00000000</b>					
810 Maintenance & Operations					441,860 *
				<b>Total M&amp;O:</b>	<b>\$441,860</b>
<b>Total Expenditure Budget for 11.410.35.1427.x.00000000</b>					<b><u><u>\$441,860</u></u></b>









# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Tuition Writeoffs</b>					
<b>Expenditure Budget</b>					
<b>11.410.40.1512.8100.00000000</b>					
810 Maintenance & Operations					1,600,000 *
				<b>Total M&amp;O:</b>	<b>\$1,600,000</b>
				<b>Total Expenditure Budget for 11.410.40.1512.x.00000000</b>	<b><u><u>\$1,600,000</u></u></b>











# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Texas Employment Commission</b>					
<b>Expenditure Budget</b>					
<b>11.410.65.1510.8100.00000000</b>					
810 Maintenance & Operations					30,000 *
				<b>Total M&amp;O:</b>	<b>\$30,000</b>
<b>Total Expenditure Budget for 11.410.65.1510.x.00000000</b>					<b><u><u>\$30,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Arts and Sciences</b>						
<b>Biology</b>						
<b>Revenue Budget</b>						
<b>11.411.05.5202.6000.00000000</b>						
600 Budget-Income						474,811 *
<b>Total Revenue Budget:</b>						<b>\$474,811</b>
<b>Expenditure Budget</b>						
<b>11.411.05.5202.7008.00000000</b>						
001 Sch Sciences-Biology.Asst Clin Prof.E.OT.4 Berger, Mary (19884)	N	09-01	05-31	9	1.00	54,590 *
002 Sch Sciences-Biology.Asst Clin Prof.E.OT.1 FitzGerald, Youlonda L (7478)	N	09-01	05-31	9	0.10	4,949
Split Acct: 10.100.05.5202.7008.00000000	N	09-01	05-31	9	0.90	(44,545)
						49,494 *
003 Sch Sciences-Biology.Lecturer I.E.OT.3 Serrano, Maria Juliana (3006)	N	09-01	05-31	9	1.00	48,000 *
004 Sch Sciences-Biology.Lecturer II.E.OT.3 Davis, Ann Marie (11192)		09-01	05-31	9	0.50	28,108
Split Acct: 10.100.05.5202.7008.00000000	N	09-01	05-31	9	0.50	(28,109)
						56,217 *
005 Sch Sciences-Biology.Lecturer II.E.OT.2 Kottegoda, Samantha Subashi (18151)	N	09-01	05-31	9	1.00	53,911 *
006 Sch Sciences-Biology.Lecturer II.E.OT.4 Tennakoon, Deepani (18781)	N	09-01	05-31	9	0.60	32,334
Split Acct: 10.100.05.0710.7008.00000000	N	09-01	05-31	9	0.40	(21,556)
						53,890 *
007 Sch Sciences-Biology.Sr Lecturer.E.OT.2 Biggers, Mandy Sue (17654)	N	09-01	05-31	9	1.00	68,598 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
008 Sch Sciences-Biology.Sr Lecturer.E.OT.1 Elrod, Diana Maria (9426) Split Acct: 10.100.05.5202.7008.00000000	N N	09-01 09-01	05-31 05-31	9 9	0.25 0.75	17,325 (51,975) 69,300 *
009 Sch Sciences-Biology.Vis Lecturer I.E.OT.1 Goodwin, Karen V (18697)	N	09-01	05-31	9	1.00	45,000 *
010 Sch Sciences-Biology.Vis Lecturer I.E.OT.4 Wojtaszek, Jennie W (9655)	N	09-01	05-31	9	1.00	45,000 *
<b>Total Academic Employees:</b>						<b>\$397,815</b>

**Expenditure Budget**

**11.411.05.5202.7010.00000000**

001 Sch Sciences-Biology.Coord Tutoring.E.T.1 Painter, Jennifer S. (22107) Split Acct: 11.455.20.5303.7010.00000000		09-01 09-01	08-31 08-31	12 12	0.25 0.75	12,181 60 lp (36,541) (180) lp 48,962 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$12,241</b>

**Expenditure Budget**

**11.411.05.5202.7890.00000000**

789 SVC CTR-Operations Support						23,741 *
<b>Total Expenditure Budget:</b>						<b>\$23,741</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.411.05.5202.8000.00000000</b>					
800 Fringe Benefits					111,690 *
				<b>Total Fringe Benefits:</b>	<b>\$111,690</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.5202.8100.00000000</b>					
810 Maintenance & Operations					0 *
				<b>Total M&amp;O:</b>	<b>\$0</b>
 <b>Total Expenditure Budget for 11.411.05.5202.x.00000000</b>					 <b><u><u>\$545,487</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Chem and Biochemistry</b>					
<b>Revenue Budget</b>					
<b>11.411.05.5302.6000.00000000</b>					
600 Budget-Income					146,606 *
<b>Total Revenue Budget:</b>					<b>\$146,606</b>

**Expenditure Budget**

**11.411.05.5302.7008.00000000**

001	Sch Sciences-Chem & Biochem.Vis Lecturer.E.OT.1 Taylor, Alana Kathryn Presley (15954)	N	09-01	05-31	9	1.00	42,000 *
<b>Total Academic Employees:</b>							<b>\$42,000</b>

**Expenditure Budget**

**11.411.05.5302.7010.00000000**

001	Sch Sciences-Chem & Biochem.Lab Svcs Spvr.E.T.1 Carvajal de Luna, Juan (17769)		09-01	08-31	12	0.07	2,880
							34 lp
	Split Acct: 10.100.05.5302.7010.00000000		09-01	08-31	12	0.93	(38,261)
							(446) lp
							41,621 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>							<b>\$2,914</b>

**Expenditure Budget**

**11.411.05.5302.7890.00000000**

789	SVC CTR-Operations Support						7,330 *
<b>Total Expenditure Budget:</b>							<b>\$7,330</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.411.05.5302.8000.00000000</b>					
800 Fringe Benefits					7,666 *
				<b>Total Fringe Benefits:</b>	<b>\$7,666</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.5302.8100.00000000</b>					
810 Maintenance & Operations					86,696 *
				<b>Total M&amp;O:</b>	<b>\$86,696</b>
 <b>Total Expenditure Budget for 11.411.05.5302.x.00000000</b>					 <b><u><u>\$146,606</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Arts and Sciences</b>						
<b>Psychology and Philosophy</b>						
<b>Revenue Budget</b>						
<b>11.411.05.7150.6000.00000000</b>						
600					Budget-Income	
					405,976 *	
<b>Total Revenue Budget:</b>					<b>\$405,976</b>	
 <b>Expenditure Budget</b>						
<b>11.411.05.7150.7008.00000000</b>						
001		Sch Soc Wrk, Psych & Phil-Psych/Phil.Asst Clin Prof.E.OT.1				
		Vacant (Burdine)	09-01	05-31	9 1.00	72,000 *
002		Sch Soc Wrk, Psych & Phil-Psych/Phil.Vis Lecturer.E.OT.1				
	N	Barnicle, Kelsey (22710)	09-01	05-31	9 1.00	45,500 *
<b>Total Academic Employees:</b>					<b>\$117,500</b>	
 <b>Expenditure Budget</b>						
<b>11.411.05.7150.7890.00000000</b>						
789		SVC CTR-Operations Support				
					20,299 *	
<b>Total Expenditure Budget:</b>					<b>\$20,299</b>	
 <b>Expenditure Budget</b>						
<b>11.411.05.7150.8000.00000000</b>						
800		Fringe Benefits				
					33,680 *	
<b>Total Fringe Benefits:</b>					<b>\$33,680</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.7150.8100.00000000</b>					
810 Maintenance & Operations					234,497 *
				<b>Total M&amp;O:</b>	<b>\$234,497</b>
<b>Total Expenditure Budget for 11.411.05.7150.x.00000000</b>					<b><u><u>\$405,976</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Fashion and Textiles</b>					
<b>Revenue Budget</b>					
<b>11.411.05.7300.6000.00000000</b>					
600					Budget-Income
					37,010 *
<b>Total Revenue Budget:</b>					<b>\$37,010</b>
<b>Expenditure Budget</b>					
<b>11.411.05.7300.7890.00000000</b>					
789					SVC CTR-Operations Support
					1,851 *
<b>Total Expenditure Budget:</b>					<b>\$1,851</b>
<b>Expenditure Budget</b>					
<b>11.411.05.7300.8100.00000000</b>					
810					Maintenance & Operations
					35,159 *
<b>Total M&amp;O:</b>					<b>\$35,159</b>
<b>Total Expenditure Budget for 11.411.05.7300.x.00000000</b>					<b>\$37,010</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance</b>					
<b>Revenue Budget</b>					
<b>11.411.05.5902.6000.00000000</b>					
600					Budget-Income
					42,780 *
<b>Total Revenue Budget:</b>					<b>\$42,780</b>
<b>Expenditure Budget</b>					
<b>11.411.05.5902.7890.00000000</b>					
789					SVC CTR-Operations Support
					2,139 *
<b>Total Expenditure Budget:</b>					<b>\$2,139</b>
<b>Expenditure Budget</b>					
<b>11.411.05.5902.8100.00000000</b>					
810					Maintenance & Operations
					40,641 *
<b>Total M&amp;O:</b>					<b>\$40,641</b>
<b>Total Expenditure Budget for 11.411.05.5902.x.00000000</b>					<b>\$42,780</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>Revenue Budget</b>					
<b>11.411.05.6002.6000.00000000</b>					
600 Budget-Income					181,431 *
<b>Total Revenue Budget:</b>					<b>\$181,431</b>

**Expenditure Budget**

**11.411.05.6002.7008.00000000**

002	Sch Arts & Design-Music.Asst Prof.E.OT.6 Milan, Daniel (20677)	P	09-01	05-31	9 0.56	33,600
	Split Acct: 10.100.05.6002.7008.00000000	P	09-01	05-31	9 0.44	(26,400)
						60,000 *
003	Sch Arts & Design-Music.Asst Prof.E.OT.2 Tarr, Jeffrey (18777)	P	09-01	05-31	9 0.57	34,200
	Split Acct: 10.100.05.6002.7008.00000000	P	09-01	05-31	9 0.43	(25,800)
						60,000 *
004	Sch Arts & Design-Music.Lecturer I.E.OT.1 Vacant (New position)		09-01	05-31	9 0.50	22,000 *
<b>Total Academic Employees:</b>						<b>\$89,800</b>

**Expenditure Budget**

**11.411.05.6002.7010.00000000**

001	Sch Arts & Design-Music.Mgr Music Events & Operations.E.T.1 Balkcom, Brittney (22628)		09-01	08-31	12 1.00	50,000
						720 lp
						50,720 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Sch Arts & Design-Music.Music Therapy Clinical Training Coord.E.T.1 St Germain-Sehr, Amanda M (10322)		09-01	08-31	12 0.75	33,000 720 lp
Split Acct: 11.410.05.7001.7010.00000000		09-01	08-31	12 0.25	(11,000) (240) lp 44,960 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$84,440</b>

**Expenditure Budget**

**11.411.05.6002.7890.00000000**

789 SVC CTR-Operations Support	9,071 *
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**Total Expenditure Budget: \$9,071**

**Expenditure Budget**

**11.411.05.6002.8000.00000000**

800 Fringe Benefits	56,801 *
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**Total Fringe Benefits: \$56,801**

**Expenditure Budget**

**11.411.05.6002.8100.00000000**

810 Maintenance & Operations	0 *
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**Total M&O: \$0**

**Total Expenditure Budget for 11.411.05.6002.x.00000000 \$240,112**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>Revenue Budget</b>					
<b>11.411.05.5602.6000.00000000</b>					
600 Budget-Income					39,746 *
<b>Total Revenue Budget:</b>					<b>\$39,746</b>

**Expenditure Budget**

**11.411.05.5602.7008.00000000**

001	Sch Soc Wrk, Psych & Phil-Social Wrk.Assoc Prof/Dir.E.OT.1 Kelly-Ricks, Nila N (13146)	T	09-01	08-31	12	0.25	24,136
							3,600 st
	Split Acct: 10.100.05.5602.7008.00000000	T	09-01	08-31	12	0.75	(72,407)
							(10,800) st
							110,943 *
<b>Total Academic Employees:</b>							<b>\$27,736</b>

**Expenditure Budget**

**11.411.05.5602.7890.00000000**

789	SVC CTR-Operations Support						1,988 *
<b>Total Expenditure Budget:</b>							<b>\$1,988</b>

**Expenditure Budget**

**11.411.05.5602.8000.00000000**

800	Fringe Benefits						6,285 *
<b>Total Fringe Benefits:</b>							<b>\$6,285</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.5602.8100.00000000</b>					
810 Maintenance & Operations					3,737 *
				<b>Total M&amp;O:</b>	<b>\$3,737</b>
<b>Total Expenditure Budget for 11.411.05.5602.x.00000000</b>					<b><u><u>\$39,746</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>Revenue Budget</b>					
<b>11.411.05.5802.6000.00000000</b>					
600 Budget-Income					77,609 *
<b>Total Revenue Budget:</b>					<b>\$77,609</b>
<b>Expenditure Budget</b>					
<b>11.411.05.5802.7008.00000000</b>					
001 Sch Arts & Design-Visual Arts.Asst Prof.E.OT.5					
Vacant (New position)	09-01	05-31	9	0.08	4,960
Split Acct: 10.100.05.5802.7008.00000000	09-01	05-31	9	0.92	(57,040)
					62,000 *
<b>Total Academic Employees:</b>					<b>\$4,960</b>
<b>Expenditure Budget</b>					
<b>11.411.05.5802.7010.00000000</b>					
001 Sch Arts & Design-Visual Arts.Coord Multi-Media					
Marketing.E.T.1					
Vacant (New position)	09-01	08-31	12	1.00	45,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$45,000</b>
<b>Expenditure Budget</b>					
<b>11.411.05.5802.7890.00000000</b>					
789 SVC CTR-Operations Support					3,880 *
<b>Total Expenditure Budget:</b>					<b>\$3,880</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.5802.8000.00000000</b>					
800 Fringe Benefits					16,043 *
				<b>Total Fringe Benefits:</b>	<b>\$16,043</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.5802.8100.00000000</b>					
810 Maintenance & Operations					7,726 *
				<b>Total M&amp;O:</b>	<b>\$7,726</b>
<b>Total Expenditure Budget for 11.411.05.5802.x.00000000</b>					<b><u><u>\$77,609</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>Revenue Budget</b>					
<b>11.411.05.6102.6000.00000000</b>					
600 Budget-Income					173,270 *
<b>Total Revenue Budget:</b>					<b>\$173,270</b>

**Expenditure Budget**

**11.411.05.6102.7010.00000000**

001	Dean Prof Educ.Acad Advisor II.E.T.2 Antcliff, Sally (20095)	09-01	08-31	12	0.16	5,694 77 lp
	Split Acct: 10.100.05.6102.7010.00000000	09-01	08-31	12	0.84	(29,896) (403) lp 36,070 *
002	Dean Prof Educ.Recruitment Ambassador.E.T.1 Vacant (Honard)	09-01	08-31	12	0.35	15,750
	Split Acct: 10.100.05.6102.7010.00000000	09-01	08-31	12	0.65	(29,250) 45,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$21,521</b>

**Expenditure Budget**

**11.411.05.6102.7890.00000000**

789	SVC CTR-Operations Support					8,664 *
<b>Total Expenditure Budget:</b>						<b>\$8,664</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.411.05.6102.8000.00000000</b>					
800 Fringe Benefits					7,247 *
				<b>Total Fringe Benefits:</b>	<b>\$7,247</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.6102.8100.00000000</b>					
810 Maintenance & Operations					135,838 *
				<b>Total M&amp;O:</b>	<b>\$135,838</b>
 <b>Total Expenditure Budget for 11.411.05.6102.x.00000000</b>					 <b><u><u>\$173,270</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Counseling</b>					
<b>Revenue Budget</b>					
<b>11.411.05.6208.6000.00000000</b>					
600					Budget-Income
					17,858 *
					<b>Total Revenue Budget: \$17,858</b>
<b>Expenditure Budget</b>					
<b>11.411.05.6208.7890.00000000</b>					
789					SVC CTR-Operations Support
					893 *
					<b>Total Expenditure Budget: \$893</b>
<b>Expenditure Budget</b>					
<b>11.411.05.6208.8100.00000000</b>					
810					Maintenance & Operations
					16,965 *
					<b>Total M&amp;O: \$16,965</b>
<b>Total Expenditure Budget for 11.411.05.6208.x.00000000</b>					<b>\$17,858</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Marriage/Family Therapy</b>					
<b>Revenue Budget</b>					
<b>11.411.05.6209.6000.00000000</b>					
600					Budget-Income
					19,447 *
<b>Total Revenue Budget:</b>					<b>\$19,447</b>
<b>Expenditure Budget</b>					
<b>11.411.05.6209.7890.00000000</b>					
789					SVC CTR-Operations Support
					972 *
<b>Total Expenditure Budget:</b>					<b>\$972</b>
<b>Expenditure Budget</b>					
<b>11.411.05.6209.8100.00000000</b>					
810					Maintenance & Operations
					18,475 *
<b>Total M&amp;O:</b>					<b>\$18,475</b>
<b>Total Expenditure Budget for 11.411.05.6209.x.00000000</b>					<b>\$19,447</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Library and Information Studies</b>					
<b>Revenue Budget</b>					
<b>11.411.05.6502.6000.00000000</b>					
600					Budget-Income
					82,045 *
				<b>Total Revenue Budget:</b>	<b>\$82,045</b>
<b>Expenditure Budget</b>					
<b>11.411.05.6502.7890.00000000</b>					
789					SVC CTR-Operations Support
					4,102 *
				<b>Total Expenditure Budget:</b>	<b>\$4,102</b>
<b>Expenditure Budget</b>					
<b>11.411.05.6502.8100.00000000</b>					
810					Maintenance & Operations
					40,144 *
				<b>Total M&amp;O:</b>	<b>\$40,144</b>
<b>Total Expenditure Budget for 11.411.05.6502.x.00000000</b>					<b>\$44,246</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>						
<b>Dean-Health Sciences</b>						
<b>Expenditure Budget</b>						
<b>11.411.05.6702.7008.00000000</b>						
001 Dean Health Sci.Prof/Assoc Dean Interprof Edu & Strategic Initiatives.E.OT.1						
Pickens, Noralyn Davel (7300)	T	09-01	08-31	12	0.42	54,400
						5,040 st
Split Acct: 10.100.05.1151.7008.00000000	T	09-01	08-31	12	0.50	(64,761)
						(6,000) st
Split Acct: 10.100.05.6702.7008.00000000	T	09-01	08-31	12		(42,742)
						(3,960) st
Split Acct: 11.411.05.0802.7008.00000000	T	09-01	08-31	12	0.25	(32,381)
						(3,000) st
						212,284 *
						<b>Total Academic Employees: \$59,440</b>
 <b>Expenditure Budget</b>						
<b>11.411.05.6702.8000.00000000</b>						
800 Fringe Benefits						11,650 *
						<b>Total Fringe Benefits: \$11,650</b>
<b>Total Expenditure Budget for 11.411.05.6702.x.00000000</b>						<b>\$71,090</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Communication Sciences</b>					
<b>Revenue Budget</b>					
<b>11.411.05.0102.6000.00000000</b>					
600 Budget-Income					164,301 *
<b>Total Revenue Budget:</b>					<b>\$164,301</b>

**Expenditure Budget**

**11.411.05.0102.7010.00000000**

001	Comm Sci & Oral Health.Coord Comm Sci & Oral Health Admissions.E.T.2					
	Hernandez, Kassandra (23345)	09-01	08-31	12	0.50	17,371
	Split Acct: 11.411.05.0202.7010.00000000	09-01	08-31	12	0.50	(17,372)
						34,743 *
002	Comm Sci & Oral Health.Coord Comm Sci & Oral Health Admissions.E.T.1					
	Herrington, Taylor (22982)	09-01	08-31	12	0.75	26,057
	Split Acct: 11.425.20.0202.7010.00000000	09-01	08-31	12	0.25	(8,686)
						34,743 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$43,428</b>

**Expenditure Budget**

**11.411.05.0102.7015.00000000**

001	Comm Sci & Oral Health.Sr Secretary.N.T.2					
	Pickle, Carolyn B (10533)	09-01	08-31	12	0.63	20,090 *
<b>Total Staff Salaries-Classified:</b>						<b>\$20,090</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.0102.7890.00000000</b>					
789    SVC CTR-Operations Support					8,215 *
<b>Total Expenditure Budget:</b>					<b>\$8,215</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0102.8000.00000000</b>					
800    Fringe Benefits					23,225 *
<b>Total Fringe Benefits:</b>					<b>\$23,225</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0102.8100.00000000</b>					
810    Maintenance & Operations					69,343 *
<b>Total M&amp;O:</b>					<b>\$69,343</b>
<b>Total Expenditure Budget for 11.411.05.0102.x.00000000</b>					<b><u><u>\$164,301</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Oral Health</b>					
<b>Revenue Budget</b>					
<b>11.411.05.0202.6000.00000000</b>					
600 Budget-Income					72,025 *
<b>Total Revenue Budget:</b>					<b>\$72,025</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0202.7010.00000000</b>					
001 Comm Sci & Oral Health.Coord Comm Sci & Oral Health Admissions.E.T.2					
Hernandez, Kassandra (23345)	09-01	08-31	12	0.50	17,372
Split Acct: 11.411.05.0102.7010.00000000	09-01	08-31	12	0.50	(17,371)
					34,743 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$17,372</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0202.7015.00000000</b>					
001 Comm Sci & Oral Health.Sr Secretary.N.T.4					
Metker, Karen (23349)	09-01	08-31	12	0.75	21,839
Split Acct: 11.425.20.0202.7015.00000000	09-01	08-31	12	0.25	(7,279)
					29,118 *
<b>Total Staff Salaries-Classified:</b>					<b>\$21,839</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0202.7890.00000000</b>					
789 SVC CTR-Operations Support					3,602 *
<b>Total Expenditure Budget:</b>					<b>\$3,602</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.411.05.0202.8000.00000000</b>					
800 Fringe Benefits					15,610 *
				<b>Total Fringe Benefits:</b>	<b>\$15,610</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0202.8100.00000000</b>					
810 Maintenance & Operations					13,602 *
				<b>Total M&amp;O:</b>	<b>\$13,602</b>
 <b>Total Expenditure Budget for 11.411.05.0202.x.00000000</b>					 <b><u><u>\$72,025</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Promotion</b>					
<b>Revenue Budget</b>					
<b>11.411.05.0402.6000.00000000</b>					
600 Budget-Income					282,034 *
<b>Total Revenue Budget:</b>					<b>\$282,034</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0402.7010.00000000</b>					
001 Health Promotion & Kinesiology.Acad Advisor II.E.T.1 Torres, Jason (17192)		09-01 08-31	12	1.00	37,789 720 lp 38,509 *
002 Health Promotion & Kinesiology.Acad Advisor II.E.T.2 Vacant (Mendez)		09-01 08-31	12	1.00	36,958 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$75,467</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0402.7110.00000000</b>					
703 Part-Time Faculty					95,000 *
<b>Total Expenditure Budget:</b>					<b>\$95,000</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0402.7890.00000000</b>					
789 SVC CTR-Operations Support					14,102 *
<b>Total Expenditure Budget:</b>					<b>\$14,102</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.0402.8000.00000000</b>					
800 Fringe Benefits					34,264 *
				<b>Total Fringe Benefits:</b>	<b>\$34,264</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0402.8100.00000000</b>					
810 Maintenance & Operations					63,201 *
				<b>Total M&amp;O:</b>	<b>\$63,201</b>
<b>Total Expenditure Budget for 11.411.05.0402.x.00000000</b>					<b>\$282,034</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Occupational Therapy</b>					
<b>Revenue Budget</b>					
<b>11.411.05.1100.6000.00000000</b>					
600 Budget-Income					295,219 *
<b>Total Revenue Budget:</b>					<b>\$295,219</b>

**Expenditure Budget**

**11.411.05.1100.7008.00000000**

001	OT DAL.Asst Clin Prof.E.OT.1				
	Barnett, Linda Ruth (20493)	N	09-01 05-31	9 0.50	33,037
	Split Acct: 10.100.05.1171.7008.00000000	N	09-01 05-31	9 0.50	(33,037)
					66,074 *
<b>Total Academic Employees:</b>					<b>\$33,037</b>

**Expenditure Budget**

**11.411.05.1100.7015.00000000**

001	OT DEN.Coord OT Admissions.N.T.1				
	York, Karen (21531)		09-01 08-31	12 0.70	25,196
					672 lp
	Split Acct: 11.425.20.1151.7015.00000000		09-01 08-31	12 0.30	(10,798)
					(288) lp
					36,954 *
002	OT DEN.Coord SOT Experiential Learning Support.N.T.1				
	Simpson, Ada (18553)		09-01 08-31	12 1.00	34,000
					240 lp
					34,240 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 OT DAL.SOT Experiential Learning Support Spec.N.T.1 Esteban, Keanne (18290)		09-01 08-31	12	0.11	3,685 26 lp
Split Acct: 11.410.05.1171.7015.00000000		09-01 08-31	12	0.89	(29,815) (214) lp 33,740 *
<b>Total Staff Salaries-Classified:</b>					<b>\$63,819</b>

**Expenditure Budget**

**11.411.05.1100.7890.00000000**

789 SVC CTR-Operations Support

14,761 \*

**Total Expenditure Budget: \$14,761**

**Expenditure Budget**

**11.411.05.1100.8000.00000000**

800 Fringe Benefits

32,724 \*

**Total Fringe Benefits: \$32,724**

**Expenditure Budget**

**11.411.05.1100.8100.00000000**

810 Maintenance & Operations

150,878 \*

**Total M&O: \$150,878**

**Total Expenditure Budget for 11.411.05.1100.x.00000000**

**\$295,219**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Dallas</b>					
<b>Revenue Budget</b>					
<b>11.411.05.1250.6000.00000000</b>					
600 Budget-Income					543,439 *
<b>Total Revenue Budget:</b>					<b>\$543,439</b>

**Expenditure Budget**

**11.411.05.1250.7015.00000000**

001	Dean Health Sci.Coord Allied Health Applications.N.T.1 Daugherty, Mary E. (268)	09-01	08-31	12	1.00	41,473 2,640 lp 44,113 *
002	PT HOU.Supplemental Learning Lab Coord.N.T.1 Allbritton-Lupo, Daniel (22440) Split Acct: 10.100.05.1221.7015.00000000	09-01	08-31	12	0.39	26,950
		09-01	08-31	12	0.11	(8,050) 35,000 *
003	PT HOU.Supplemental Learning Lab Coord.N.T.2 Howell, Jessica (22611) Split Acct: 10.100.05.1221.7015.00000000	09-01	08-31	12	0.25	17,500
		09-01	08-31	12	0.25	(17,500) 35,000 *
<b>Total Staff Salaries-Classified:</b>						<b>\$88,563</b>

**Expenditure Budget**

**11.411.05.1250.7890.00000000**

789	SVC CTR-Operations Support					27,172 *
<b>Total Expenditure Budget:</b>						<b>\$27,172</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.411.05.1250.8000.00000000</b>					
800 Fringe Benefits					25,877 *
				<b>Total Fringe Benefits:</b>	<b>\$25,877</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.1250.8100.00000000</b>					
810 Maintenance & Operations					401,827 *
				<b>Total M&amp;O:</b>	<b>\$401,827</b>
 <b>Total Expenditure Budget for 11.411.05.1250.x.00000000</b>					 <b><u><u>\$543,439</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Nursing-Keypath</b>					
<b>Revenue Budget</b>					
<b>11.411.05.0710.6000.00000000</b>					
600					Budget-Income
					517,629 *
				<b>Total Revenue Budget:</b>	<b>\$517,629</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0710.7890.00000000</b>					
789					SVC CTR-Operations Support
					25,881 *
				<b>Total Expenditure Budget:</b>	<b>\$25,881</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0710.8100.00000000</b>					
810					Maintenance & Operations
					491,748 *
				<b>Total M&amp;O:</b>	<b>\$491,748</b>
<b>Total Expenditure Budget for 11.411.05.0710.x.00000000</b>					<b>\$517,629</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Denton</b>					
<b>Revenue Budget</b>					
<b>11.411.05.0802.6000.00000000</b>					
600 Budget-Income					2,262,512 *
<b>Total Revenue Budget:</b>					<b>\$2,262,512</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0802.7008.00000000</b>					
001 Nursing DAL.Assoc Clin Prof.E.OT.1 Milligan, Jennifer S (11313)	N	09-01 05-31	9	1.00	74,789 *
002 Nursing HOU.Assoc Clin Prof.E.OT.6 Schultz, Mary Rochelle (1257)	N	09-01 05-31	9	0.02	1,516
Split Acct: 10.100.05.1002.7008.00000000	N	09-01 05-31	9	0.98	(74,309)
					75,825 *
004 Nursing DAL.Assoc Clin Prof.E.OT.11 Thaxton, Cheryl (19022)	N	09-01 05-31	9	0.26	20,107
					1,950 st
Split Acct: 10.100.05.0902.7008.00000000	N	09-01 05-31	9	0.74	(57,230)
					(5,550) st
					84,837 *
005 Nursing DEN.Assoc Clin Prof.E.OT.6 Vacant (Morris)		09-01 05-31	9	1.00	76,367
					7,500 st
					83,867 *
006 Nursing DAL.Assoc Clin Prof.E.OT.10 Wilson, Cecilia Elaine (624)	N	09-01 05-31	9	1.00	74,795 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT			MO CT	FTE	SALARY
	CS	FROM				
007 Nursing DEN.Assoc Clin Prof/Interim Dir Simulation Edu & Tech.E.OT.1 Fogg, Niki (9297)	N	09-01	08-31	12	0.08	851
						7,500 st
Split Acct: 10.100.05.0802.7008.00000000	N	09-01	08-31	12	0.71	(75,161)
						83,512 *
008 Nursing DEN.Assoc Prof.E.OT.2 Richmond, Misty M. (22238)	T	09-01	05-31	9	1.00	85,418 *
009 Nursing DEN.Assoc Prof.E.OT.1 Shin, Chanam (23961)	P	09-01	05-31	9	0.04	3,357
Split Acct: 10.100.05.0802.7008.00000000	P	09-01	05-31	9	0.96	(80,556)
						83,913 *
010 Nursing DEN.Assoc Prof.E.OT.5 Vacant (Stankus)		09-01	05-31	9	0.01	798
Split Acct: 10.100.05.0802.7008.00000000		09-01	05-31	9	0.99	(78,957)
						79,755 *
011 Nursing DAL.Asst Clin Prof.E.OT.12 Barr, Jessica (22731)	N	09-01	05-31	9	0.03	2,131
Split Acct: 10.100.05.0902.7008.00000000	N	09-01	05-31	9	0.97	(68,919)
						71,050 *
012 Nursing DEN.Asst Clin Prof.E.OT.5 Harris, Shalawn F (22759)	N	09-01	05-31	9	0.01	711
Split Acct: 10.100.05.0710.7008.00000000	N	09-01	05-31	9	0.99	(70,339)
						71,050 *
013 Nursing DAL.Asst Clin Prof.E.OT.19 Horne, Mandy (23256)	N	09-01	05-31	9	0.02	1,421
Split Acct: 10.100.05.0902.7008.00000000	N	09-01	05-31	9	0.98	(69,629)
						71,050 *
014 Nursing HOU.Asst Clin Prof.E.OT.8 Loeb, Aaron Joseph (14960)	N	09-01	05-31	9	0.01	700
Split Acct: 10.100.05.1002.7008.00000000	N	09-01	05-31	9	0.99	(69,310)
						70,010
						*

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
015 Nursing DAL.Asst Clin Prof.E.OT.2 Nguyen, Ryan (23290)	N	09-01 05-31	9	1.00	71,050 *
016 Nursing DAL.Asst Clin Prof.E.OT.7 Rossler, Aleatha (15354)	N	09-01 05-31	9	0.09	0
Split Acct: 10.100.05.0902.7008.00000000	N	09-01 05-31	9	0.91	7,327 st (73,911) (173) st 81,411 *
017 Nursing DAL.Asst Clin Prof.E.OT.16 Striplin, Jeri (21764)	N	09-01 05-31	9	0.05	3,552
Split Acct: 10.100.05.0902.7008.00000000		09-01 05-31	9	0.95	(67,498) 71,050 *
018 Nursing DAL.Asst Clin Prof.E.OT.10 Tubb, Donna (22650)	N	09-01 05-31	9	0.10	7,105
Split Acct: 10.100.05.0902.7008.00000000	N	09-01 05-31	9	0.90	(63,945) 71,050 *
019 Nursing DAL.Asst Clin Prof.E.OT.3 Vacant (Azotam)		09-01 05-31	9	0.19	13,809
Split Acct: 10.100.05.0902.7008.00000000		09-01 05-31	9	0.81	(58,872) 72,681 *
020 Nursing DAL.Asst Clin Prof.E.OT.21 Vacant (Ballou)		09-01 05-31	9	1.00	72,116 *
021 Nursing DAL.Asst Clin Prof.E.OT.14 Vacant (Berkowitz)		09-01 05-31	9	1.00	71,050 *
022 Nursing DAL.Asst Clin Prof.E.OT.18 Vacant (Kirkpatrick)		09-01 05-31	9	0.16	11,368
Split Acct: 10.100.05.0902.7008.00000000		09-01 05-31	9	0.84	(59,682) 71,050 *
023 Nursing DAL.Asst Clin Prof.E.OT.5 Vacant (Villanueva)		09-01 05-31	9	1.00	69,614 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
024 Nursing DAL.Asst Clin Prof.E.OT.20 Yousef, Mary Grace D (6779)	N	09-01 05-31	9	1.00	69,726 *
025 Nursing DAL.Asst Clin Prof/Interim MSN Director.E.OT.1 Hannah, Faheemah M (13038)	N	09-01 05-31	9	0.13	3,083
Split Acct: 10.100.05.0902.7008.00000000	N	09-01 05-31	9	0.87	(70,828)
					81,411 *
026 Nursing HOU.Asst Prof.E.OT.8 Bryan, Patricia E (23204)	P	09-01 05-31	9	0.03	2,130
Split Acct: 10.100.05.1002.7008.00000000	P	09-01 05-31	9	0.97	(68,870)
					71,000 *
027 Nursing DAL.Asst Prof.E.OT.2 Evans, Stephanie Ph.D (21614)	P	09-01 05-31	9	0.03	2,246
Split Acct: 10.100.05.0902.7008.00000000	P	09-01 05-31	9	0.97	(72,617)
					74,863 *
028 Nursing HOU.Asst Prof.E.OT.3 Muoki, Deltra C (21359)	P	09-01 05-31	9	0.18	8,470
Split Acct: 10.100.05.1002.7008.00000000	P	09-01 05-31	9	0.82	(64,211)
					78,306 *
029 Nursing HOU.Asst Prof.E.OT.2 Sparks, Teresa Kathleen (22562)	P	09-01 05-31	9	0.07	5,088
Split Acct: 10.100.05.1002.7008.00000000	P	09-01 05-31	9	0.93	(67,593)
					72,681 *
030 Nursing DAL.Asst Prof.E.OT.8 Swilley, Brenda Ross (22303)	P	09-01 05-31	9	1.00	72,681 *
031 Nursing DAL.Asst Prof.E.OT.5 Vacant (Church)		09-01 05-31	9	0.06	7,609
Split Acct: 10.100.05.0902.7008.00000000		09-01 05-31	9	0.94	(68,480)
					76,089 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
032 Nursing DAL.Clin Prof.E.OT.1					
Quisenberry, Susan (17810)	N	09-01 05-31	9	0.09	8,482
Split Acct: 10.100.05.0902.7008.00000000	N	09-01 05-31	9	0.91	(85,758)
					94,240 *
033 Nursing HOU.Prof.E.OT.4					
Cesario, Dr. Sandra K (152)	T	09-01 05-31	9	0.06	245
					7,162 st
Split Acct: 10.100.05.1002.7008.00000000	T	09-01 05-31	9	0.94	(115,708)
					(338) st
					123,453 *
034 Nursing DEN.Prof.E.OT.2					
Keele, Rebecca Sue (Becky) (17620)	P	09-01 05-31	9	0.17	19,380
Split Acct: 10.100.05.0802.7008.00000000	P	09-01 05-31	9	0.83	(94,620)
					114,000 *
035 Nursing DAL.Prof.E.OT.3					
Vacant (Cho)		09-01 05-31	9	1.00	110,481 *
036 Nursing DAL.Prof.E.OT.5					
Vacant (Sheriff)		09-01 05-31	9	1.00	113,081 *
037 Nursing DAL.Prof.E.OT.6					
Vacant (Tietze)		09-01 05-31	9	1.00	96,229 *
038 Nursing HOU.Prof/Assoc Dean.E.OT.1					
Clutter, Paula C (14137)	T	09-01 08-31	12	0.21	32,022
					3,276 st
Split Acct: 10.100.05.1002.7008.00000000	T	09-01 08-31	12	0.79	(120,462)
					(12,324) st
					168,084 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
039 Dean Health Sci.Prof/Assoc Dean Interprof Edu & Strategic Initiatives.E.OT.1 Pickens, Noralyn Davel (7300)	T	09-01 08-31	12	0.25	32,381 3,000 st
Split Acct: 10.100.05.6702.7008.00000000	T	09-01 08-31	12		(42,742) (3,960) st
Split Acct: 11.411.05.6702.7008.00000000	T	09-01 08-31	12	0.42	(54,400) (5,040) st 141,523 *
040 Nursing DEN.Prof/Assoc Dean Research.E.OT.1 Vacant (Scott-Tilley)		09-01 08-31	12	1.00	153,355 15,600 st 168,955 *
041 Nursing DAL.Prof/Endowed Chair Informatics.E.OT.1 Lee, Mikyoung Angela (16354)	T	09-01 08-31	12	0.14	16,712
Split Acct: 10.100.05.0902.7008.00000000	T	09-01 08-31	12	0.86	(102,656) 119,368 *
<b>Total Academic Employees:</b>					<b>\$1,482,466</b>

### Expenditure Budget

#### 11.411.05.0802.7010.00000000

001 Nursing DEN.CON Budget & Financial Analyst.E.T.1 Nandalike Rao, Ranjitha (18172)		09-01 08-31	12	0.36	19,800 86 lp
Split Acct: 10.100.05.0702.7010.00000000		09-01 08-31	12	0.64	(35,200) (154) lp 55,240 *
002 Nursing HOU.Mgr Nursing Simulation Lab.E.T.1 Albataineh, Azzah (24679)		09-01 08-31	12	0.06	4,075
Split Acct: 10.100.05.1002.7010.00000000		09-01 08-31	12	0.94	(63,836) 67,911 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
003 Nursing HOU.Mgr Nursing Simulation Lab.E.T.2					
Vacant (McWilliams)	09-01	08-31	12	0.34	23,090
Split Acct: 10.100.05.1002.7010.00000000	09-01	08-31	12	0.66	(44,821)
					67,911 *
004 Nursing DEN.Mgr Nursing Student Svcs.E.T.1					
Middleton-Brown, Ashton (21957)	09-01	08-31	12	0.38	22,040
					91 lp
Split Acct: 10.100.05.0802.7010.00000000	09-01	08-31	12	0.62	(35,960)
					(149) lp
					58,240 *
005 Nursing DAL.Nursing Clinical Coord.E.T.1					
Dukes, Taylor (16790)	09-01	08-31	12	1.00	59,377
					960 lp
					60,337 *
006 Nursing HOU.Nursing Clinical Coord.E.T.1					
Freeman, Wykie Dalonie (24861)	09-01	08-31	12	1.00	55,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$184,519</b>

### Expenditure Budget

#### 11.411.05.0802.7015.00000000

001 Dean Nursing.Sr Nurs Operations Administrator.N.T.1					
Nash, Lisa (22403)	09-01	08-31	12	0.05	2,200
					12 lp
Split Acct: 10.100.05.0702.7015.00000000	09-01	08-31	12	0.95	(41,800)
					(228) lp
					44,240 *
002 Nursing DEN.Sr Secretary.N.T.3					
Vacant (Degenhart)	09-01	08-31	12	1.00	29,118 *
<b>Total Staff Salaries-Classified:</b>					<b>\$31,330</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.0802.7890.00000000</b>					
789					SVC CTR-Operations Support
					113,125 *
					<b>Total Expenditure Budget:</b>
					<b>\$113,125</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0802.8000.00000000</b>					
800					Fringe Benefits
					409,475 *
					<b>Total Fringe Benefits:</b>
					<b>\$409,475</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.0802.8100.00000000</b>					
810					Maintenance & Operations
					41,597 *
					<b>Total M&amp;O:</b>
					<b>\$41,597</b>
<b>Total Expenditure Budget for 11.411.05.0802.x.00000000</b>					<b><u><u>\$2,262,512</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Business</b>					
<b>Revenue Budget</b>					
<b>11.411.05.7250.6000.00000000</b>					
600 Budget-Income					1,793,720 *
<b>Total Revenue Budget:</b>					<b>\$1,793,720</b>
<b>Expenditure Budget</b>					
<b>11.411.05.7250.7008.00000000</b>					
001 Business.Assoc Prof.E.OT.1 Flanagan, Jennifer L (17467)	T	09-01 05-31	9	1.00	106,595 *
002 COB Accting & Finance.Assoc Prof.E.OT.2 Gates, Sandra (20668)	P	09-01 05-31	9	0.33	45,812
Split Acct: 10.100.05.7257.7008.00000000	P	09-01 05-31	9	0.67	(93,013)
					138,825 *
003 Business.Assoc Prof/Dir Research.E.OT.1 Brown, Lee Warren (17532)	T	09-01 05-31	9	1.00	106,017 *
004 Health Systems Mgt.Assoc Prof/Prog Dir.E.OT.1 Vacant (Maurer)		09-01 05-31	9	1.00	76,248
					3,150 st
					79,398 *
005 COB Mgmt & Mkting.Asst.Prof.E.OT.7 Vacant (Hyde)		09-01 05-31	9	0.17	18,700
Split Acct: 10.100.05.7258.7008.00000000		09-01 05-31	9	0.83	(91,300)
					110,000 *
006 COB Accting & Finance.Asst Prof.E.OT.6 Choi, Won Seok (23764)	P	09-01 05-31	9	1.00	135,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT		MO CT	FTE	SALARY
		FROM	TO			
007 COB Accting & Finance.Asst Prof.E.OT.1						
Dang, Nhat Anh (23800)	P	09-01	05-31	9	0.07	10,150
Split Acct: 10.100.05.7257.7008.00000000	P	09-01	05-31	9	0.93	(134,850)
						145,000 *
008 Business.Lecturer I.E.OT.1						
Lytle, James (17677)	N	09-01	05-31	9	1.00	77,183 *
009 Business.Lecturer I.E.OT.5						
Meacham, Jeramy (19275)	N	09-01	05-31	9	1.00	75,000 *
010 Business.Lecturer I.E.OT.4						
Vacant (Irving)		09-01	05-31	9	1.00	59,810 *
011 Business.Lecturer I.E.OT.7						
Vacant (Pomelnikov)		09-01	05-31	9	1.00	72,000 *
012 Health Care Admin.Prof.E.OT.1						
Driscoll, Dr. Patricia T (1148)	T	09-01	05-31	9	1.00	120,180
						1,034 brp
						121,214 *
013 COB Accting & Finance.Prof.E.OT.1						
Raisinghani, Mahesh (5879)	T	09-01	05-31	9	0.75	90,502
Split Acct: 10.100.05.7257.7008.00000000	T	09-01	05-31	9	0.25	(30,168)
						120,670 *
014 COB Accting & Finance.Prof/Chair.E.OT.1						
Baker, Pamela Elaine (2026)	T	09-01	05-31	9	0.02	0
						5 brp
						3,941 st
Split Acct: 10.100.05.7257.7008.00000000	T	09-01	08-31	12	0.98	(189,265)
						(260) brp
						(3,859) st
						197,330 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
015 COB Mgmt & Mkting.Prof/Chair.E.OT.1					
Rylander, David Hal (1405)		09-01 08-31	12	0.02	3,632
Split Acct: 10.100.05.7258.7008.00000000	T	09-01 08-31	12	0.98	(170,181)
					(7,800) st
					181,613 *
016 COB Accting & Finance.Vis Asst Prof.E.OT.1					
Vacant (New position)		09-01 05-31	9	1.00	90,000 *
018 Business.Vis Lecturer I.E.OT.2					
Morgan, Eugina Renee (12721)	N	09-01 05-31	9	1.00	75,000 *
<b>Total Academic Employees:</b>					<b>\$1,169,959</b>

### Expenditure Budget

**11.411.05.7250.7010.00000000**

001 Business.Asst Dir Grad Professions & Recruitment.E.T.1					
Vacant (Whitehead)		09-01 08-31	12	1.00	55,000 *
002 Business.Asst Dir Marketing Events & Outreach.E.T.1					
Naude, Ivy (17898)		09-01 08-31	12	1.00	57,792
					1,920 lp
					59,712 *
003 University Advancement.Dir Development College Business.E.T.1					
Garland, Gregory (Greg) (24373)		09-01 08-31	12	0.52	44,200
Split Acct: 11.410.30.4002.7010.00000000		09-01 08-31	12	0.48	(40,800)
					85,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$158,912</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.7250.7015.00000000</b>					
001 Business.Admin Asst.N.T.1 Vacant (Naude)		09-01 08-31	12	1.00	29,982 *
					<b>Total Staff Salaries-Classified: \$29,982</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.7250.7110.00000000</b>					
703 Part-Time Faculty					200,000 *
					<b>Total Expenditure Budget: \$200,000</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.7250.7890.00000000</b>					
789 SVC CTR-Operations Support					89,686 *
					<b>Total Expenditure Budget: \$89,686</b>
 <b>Expenditure Budget</b>					
<b>11.411.05.7250.8000.00000000</b>					
800 Fringe Benefits					389,326 *
					<b>Total Fringe Benefits: \$389,326</b>
<b>Total Expenditure Budget for 11.411.05.7250.x.00000000</b>					<b><u><u>\$2,037,865</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Health Care Administration</b>					
<b>Revenue Budget</b>					
<b>11.411.05.0302.6000.00000000</b>					
600 Budget-Income					468,327 *
<b>Total Revenue Budget:</b>					<b>\$468,327</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0302.7008.00000000</b>					
001 Health Care Admin HOU.Assoc Prof.E.OT.1 Delgado, Rigoberto I (15930)		09-01 05-31	9	1.00	90,000 *
<b>Total Academic Employees:</b>					<b>\$90,000</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0302.7890.00000000</b>					
789 SVC CTR-Operations Support					23,416 *
<b>Total Expenditure Budget:</b>					<b>\$23,416</b>
<b>Expenditure Budget</b>					
<b>11.411.05.0302.8000.00000000</b>					
800 Fringe Benefits					26,105 *
<b>Total Fringe Benefits:</b>					<b>\$26,105</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.411.05.0302.8100.00000000</b>					
810 Maintenance & Operations					328,806 *
				<b>Total M&amp;O:</b>	<b>\$328,806</b>
<b>Total Expenditure Budget for 11.411.05.0302.x.00000000</b>					<b><u><u>\$468,327</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Nursing-Keypath</b>					
<b>Revenue Budget</b>					
<b>11.412.05.0710.6000.00000000</b>					
600					Budget-Income
					1,661,445 *
				<b>Total Revenue Budget:</b>	<b>\$1,661,445</b>
<b>Expenditure Budget</b>					
<b>11.412.05.0710.8100.00000000</b>					
810					Maintenance & Operations
					1,661,445 *
				<b>Total M&amp;O:</b>	<b>\$1,661,445</b>
				<b>Total Expenditure Budget for 11.412.05.0710.x.00000000</b>	<b><u><u>\$1,661,445</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provoost</b>					
<b>Distance Ed Online Surcharge</b>					
<b>Revenue Budget</b>					
<b>11.413.05.0000.6000.00000000</b>					
600					Budget-Income
					779,740 *
<b>Total Revenue Budget:</b>					<b>\$779,740</b>
<b>Expenditure Budget</b>					
<b>11.413.05.0000.8100.00000000</b>					
810					Maintenance & Operations
					779,740 *
<b>Total M&amp;O:</b>					<b>\$779,740</b>
<b>Total Expenditure Budget for 11.413.05.0000.x.00000000</b>					<b>\$779,740</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provoost</b>					
<b>Federation</b>					
<b>Revenue Budget</b>					
<b>11.425.20.4608.6000.00000000</b>					
600					Budget-Income
					6,731 *
<b>Total Revenue Budget:</b>					<b>\$6,731</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.4608.7013.00000000</b>					
001					Dean Grad School.Admin Asst.N.T.1
					Lopez, Joshua (22631)
		09-01	08-31	12 0.13	4,146
					Split Acct: 11.442.20.0000.7015.00000000
		09-01	08-31	12 0.10	(3,190)
					7,336 *
<b>Total Expenditure Budget:</b>					<b>\$4,146</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.4608.7890.00000000</b>					
789					SVC CTR-Operations Support
					337 *
<b>Total Expenditure Budget:</b>					<b>\$337</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.4608.8000.00000000</b>					
800					Fringe Benefits
					4,934 *
<b>Total Fringe Benefits:</b>					<b>\$4,934</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.4608.8100.00000000</b>					
810 Maintenance & Operations					0 *
				<b>Total M&amp;O:</b>	<b>\$0</b>
<b>Total Expenditure Budget for 11.425.20.4608.x.00000000</b>					<b><u><u>\$9,417</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Curriculum and Strategic Initiatives</b>					
<b>Curriculum &amp; Strategic Initiatives</b>					
<b>Revenue Budget</b>					
<b>11.425.20.4540.6000.00000000</b>					
600					Budget-Income
					9,524 *
<b>Total Revenue Budget:</b>					<b>\$9,524</b>
<b>Expenditure Budget</b>					
<b>11.425.20.4540.7200.00000000</b>					
720					Wages
					7,600 *
<b>Total Wages:</b>					<b>\$7,600</b>
<b>Expenditure Budget</b>					
<b>11.425.20.4540.7890.00000000</b>					
789					SVC CTR-Operations Support
					476 *
<b>Total Expenditure Budget:</b>					<b>\$476</b>
<b>Expenditure Budget</b>					
<b>11.425.20.4540.8000.00000000</b>					
800					Fringe Benefits
					581 *
<b>Total Fringe Benefits:</b>					<b>\$581</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.4540.8100.00000000</b>					
810 Maintenance & Operations					867 *
				<b>Total M&amp;O:</b>	<b>\$867</b>
<b>Total Expenditure Budget for 11.425.20.4540.x.00000000</b>					<b><u><u>\$9,524</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>ENVS Program Fees</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5201.6000.00000000</b>					
600					Budget-Income
					1,152 *
<b>Total Revenue Budget:</b>					<b>\$1,152</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5201.7890.00000000</b>					
789					SVC CTR-Operations Support
					58 *
<b>Total Expenditure Budget:</b>					<b>\$58</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5201.8100.00000000</b>					
810					Maintenance & Operations
					1,094 *
<b>Total M&amp;O:</b>					<b>\$1,094</b>
<b>Total Expenditure Budget for 11.425.20.5201.x.00000000</b>					<b><u><u>\$1,152</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5202.6000.00000000</b>					
600 Budget-Income					237,777 *
<b>Total Revenue Budget:</b>					<b>\$237,777</b>

**Expenditure Budget**

**11.425.20.5202.7010.00000000**

001	Sch Sciences-Biology.Coord Budget & Finance SOTS.E.T.1 Faber, Sarah Lynn (11808)	09-01	08-31	12	0.19	7,532 274 lp
	Split Acct: 10.100.05.5202.7010.00000000	09-01	08-31	12	0.81	(32,110) (1,166) lp 41,082 *
002	Sch Sciences-Biology.Coord STEM Student Svcs.E.T.1 Henderson, Steven (23821)	09-01	08-31	12	0.40	14,227
	Split Acct: 11.410.05.5202.7010.00000000	09-01	08-31	12	0.37	(13,160) 27,387 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$22,033</b>

**Expenditure Budget**

**11.425.20.5202.7890.00000000**

789	SVC CTR-Operations Support					11,889 *
<b>Total Expenditure Budget:</b>						<b>\$11,889</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.425.20.5202.8000.00000000</b>					
800 Fringe Benefits					7,928 *
				<b>Total Fringe Benefits:</b>	<b>\$7,928</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.5202.8100.00000000</b>					
810 Maintenance & Operations					195,927 *
				<b>Total M&amp;O:</b>	<b>\$195,927</b>
 <b>Total Expenditure Budget for 11.425.20.5202.x.00000000</b>					 <b><u><u>\$237,777</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Chem and Biochemistry</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5302.6000.00000000</b>					
600 Budget-Income					99,315 *
<b>Total Revenue Budget:</b>					<b>\$99,315</b>

**Expenditure Budget**

**11.425.20.5302.7015.00000000**

001	Sch Sciences-Chem & Biochem.Business Mgr.N.T.1					
	Hawkins, Courtney Beth (9117)	09-01	08-31	12	0.05	1,736
						84 lp
	Split Acct: 10.100.05.5302.7015.00000000	09-01	08-31	12	0.95	(32,985)
						(1,596) lp
						36,401 *
<b>Total Staff Salaries-Classified:</b>						<b>\$1,820</b>

**Expenditure Budget**

**11.425.20.5302.7890.00000000**

789	SVC CTR-Operations Support					
						4,966 *
<b>Total Expenditure Budget:</b>						<b>\$4,966</b>

**Expenditure Budget**

**11.425.20.5302.8000.00000000**

800	Fringe Benefits					
						1,023 *
<b>Total Fringe Benefits:</b>						<b>\$1,023</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.5302.8100.00000000</b>					
810 Maintenance & Operations					91,506 *
				<b>Total M&amp;O:</b>	<b>\$91,506</b>
<b>Total Expenditure Budget for 11.425.20.5302.x.00000000</b>					<b><u><u>\$99,315</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>English Speech and Foreign Languages</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5702.6000.00000000</b>					
600					Budget-Income
					145,262 *
<b>Total Revenue Budget:</b>					<b>\$145,262</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5702.7200.00000000</b>					
720					Wages
					1,032 *
<b>Total Wages:</b>					<b>\$1,032</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5702.7890.00000000</b>					
789					SVC CTR-Operations Support
					7,263 *
<b>Total Expenditure Budget:</b>					<b>\$7,263</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5702.8000.00000000</b>					
800					Fringe Benefits
					79 *
<b>Total Fringe Benefits:</b>					<b>\$79</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.5702.8100.00000000</b>					
810 Maintenance & Operations					134,388 *
				<b>Total M&amp;O:</b>	<b>\$134,388</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.5702.8200.00000000</b>					
820 Travel					2,500 *
				<b>Total Travel:</b>	<b>\$2,500</b>
<b>Total Expenditure Budget for 11.425.20.5702.x.00000000</b>					<b>\$145,262</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>History and Political Science</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7100.6000.00000000</b>					
600 Budget-Income					161,325 *
<b>Total Revenue Budget:</b>					<b>\$161,325</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7100.7200.00000000</b>					
720 Wages					40,939 *
<b>Total Wages:</b>					<b>\$40,939</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7100.7890.00000000</b>					
789 SVC CTR-Operations Support					8,066 *
<b>Total Expenditure Budget:</b>					<b>\$8,066</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7100.8000.00000000</b>					
800 Fringe Benefits					3,132 *
<b>Total Fringe Benefits:</b>					<b>\$3,132</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.7100.8100.00000000</b>					
810 Maintenance & Operations					109,188 *
				<b>Total M&amp;O:</b>	<b>\$109,188</b>
<b>Total Expenditure Budget for 11.425.20.7100.x.00000000</b>					<b><u><u>\$161,325</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Mathematics and Comp Science</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5402.6000.00000000</b>					
600					Budget-Income
					181,727 *
<b>Total Revenue Budget:</b>					<b>\$181,727</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5402.7890.00000000</b>					
789					SVC CTR-Operations Support
					9,086 *
<b>Total Expenditure Budget:</b>					<b>\$9,086</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5402.8100.00000000</b>					
810					Maintenance & Operations
					172,641 *
<b>Total M&amp;O:</b>					<b>\$172,641</b>
<b>Total Expenditure Budget for 11.425.20.5402.x.00000000</b>					<b>\$181,727</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Psychology and Philosophy</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7150.6000.00000000</b>					
600					Budget-Income
					328,559 *
<b>Total Revenue Budget:</b>					<b>\$328,559</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7150.7890.00000000</b>					
789					SVC CTR-Operations Support
					16,428 *
<b>Total Expenditure Budget:</b>					<b>\$16,428</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7150.8100.00000000</b>					
810					Maintenance & Operations
					312,131 *
<b>Total M&amp;O:</b>					<b>\$312,131</b>
<b>Total Expenditure Budget for 11.425.20.7150.x.00000000</b>					<b>\$328,559</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Fashion and Textiles</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7300.6000.00000000</b>					
600					Budget-Income
					18,875 *
<b>Total Revenue Budget:</b>					<b>\$18,875</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7300.7890.00000000</b>					
789					SVC CTR-Operations Support
					944 *
<b>Total Expenditure Budget:</b>					<b>\$944</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7300.8100.00000000</b>					
810					Maintenance & Operations
					17,931 *
<b>Total M&amp;O:</b>					<b>\$17,931</b>
<b>Total Expenditure Budget for 11.425.20.7300.x.00000000</b>					<b>\$18,875</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Dance</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5902.6000.00000000</b>					
600					Budget-Income
					49,144 *
<b>Total Revenue Budget:</b>					<b>\$49,144</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5902.7200.00000000</b>					
720					Wages
					7,749 *
<b>Total Wages:</b>					<b>\$7,749</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5902.7890.00000000</b>					
789					SVC CTR-Operations Support
					2,457 *
<b>Total Expenditure Budget:</b>					<b>\$2,457</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5902.8000.00000000</b>					
800					Fringe Benefits
					593 *
<b>Total Fringe Benefits:</b>					<b>\$593</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.5902.8100.00000000</b>					
810 Maintenance & Operations					38,345 *
				<b>Total M&amp;O:</b>	<b>\$38,345</b>
<b>Total Expenditure Budget for 11.425.20.5902.x.00000000</b>					<b><u><u>\$49,144</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Theatre</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7400.6000.00000000</b>					
600					Budget-Income
					14,810 *
					<b>Total Revenue Budget: \$14,810</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7400.7890.00000000</b>					
789					SVC CTR-Operations Support
					741 *
					<b>Total Expenditure Budget: \$741</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7400.8100.00000000</b>					
810					Maintenance & Operations
					14,069 *
					<b>Total M&amp;O: \$14,069</b>
<b>Total Expenditure Budget for 11.425.20.7400.x.00000000</b>					<b>\$14,810</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Music</b>					
<b>Revenue Budget</b>					
<b>11.425.20.6002.6000.00000000</b>					
600 Budget-Income					80,865 *
<b>Total Revenue Budget:</b>					<b>\$80,865</b>
<b>Expenditure Budget</b>					
<b>11.425.20.6002.7200.00000000</b>					
720 Wages					61,962 *
<b>Total Wages:</b>					<b>\$61,962</b>
<b>Expenditure Budget</b>					
<b>11.425.20.6002.7890.00000000</b>					
789 SVC CTR-Operations Support					4,043 *
<b>Total Expenditure Budget:</b>					<b>\$4,043</b>
<b>Expenditure Budget</b>					
<b>11.425.20.6002.8000.00000000</b>					
800 Fringe Benefits					4,740 *
<b>Total Fringe Benefits:</b>					<b>\$4,740</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.6002.8100.00000000</b>					
810 Maintenance & Operations					10,120 *
				<b>Total M&amp;O:</b>	<b>\$10,120</b>
<b>Total Expenditure Budget for 11.425.20.6002.x.00000000</b>					<b><u><u>\$80,865</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Social Work</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5602.6000.00000000</b>					
600					Budget-Income
					58,450 *
<b>Total Revenue Budget:</b>					<b>\$58,450</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5602.7890.00000000</b>					
789					SVC CTR-Operations Support
					2,923 *
<b>Total Expenditure Budget:</b>					<b>\$2,923</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5602.8100.00000000</b>					
810					Maintenance & Operations
					55,527 *
<b>Total M&amp;O:</b>					<b>\$55,527</b>
<b>Total Expenditure Budget for 11.425.20.5602.x.00000000</b>					<b>\$58,450</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Sociology</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5502.6000.00000000</b>					
600					Budget-Income
					105,117 *
<b>Total Revenue Budget:</b>					<b>\$105,117</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5502.7890.00000000</b>					
789					SVC CTR-Operations Support
					5,256 *
<b>Total Expenditure Budget:</b>					<b>\$5,256</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5502.8100.00000000</b>					
810					Maintenance & Operations
					99,861 *
<b>Total M&amp;O:</b>					<b>\$99,861</b>
<b>Total Expenditure Budget for 11.425.20.5502.x.00000000</b>					<b><u><u>\$105,117</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>SOA - Visual Arts</b>					
<b>Revenue Budget</b>					
<b>11.425.20.5802.6000.00000000</b>					
600					Budget-Income
					54,586 *
<b>Total Revenue Budget:</b>					<b>\$54,586</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5802.7890.00000000</b>					
789					SVC CTR-Operations Support
					2,729 *
<b>Total Expenditure Budget:</b>					<b>\$2,729</b>
<b>Expenditure Budget</b>					
<b>11.425.20.5802.8100.00000000</b>					
810					Maintenance & Operations
					51,857 *
<b>Total M&amp;O:</b>					<b>\$51,857</b>
<b>Total Expenditure Budget for 11.425.20.5802.x.00000000</b>					<b><u><u>\$54,586</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Multicultural Women's &amp; Gender Studies</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7200.6000.00000000</b>					
600					Budget-Income
					65,064 *
<b>Total Revenue Budget:</b>					<b>\$65,064</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7200.7200.00000000</b>					
720					Wages
					26,821 *
<b>Total Wages:</b>					<b>\$26,821</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7200.7890.00000000</b>					
789					SVC CTR-Operations Support
					3,253 *
<b>Total Expenditure Budget:</b>					<b>\$3,253</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7200.8000.00000000</b>					
800					Fringe Benefits
					2,052 *
<b>Total Fringe Benefits:</b>					<b>\$2,052</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.7200.8100.00000000</b>					
810 Maintenance & Operations					32,938 *
				<b>Total M&amp;O:</b>	<b>\$32,938</b>
<b>Total Expenditure Budget for 11.425.20.7200.x.00000000</b>					<b><u><u>\$65,064</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Human Dev Family Studies &amp; Counseling</b>					
<b>Revenue Budget</b>					
<b>11.425.20.6202.6000.00000000</b>					
600 Budget-Income					314,982 *
<b>Total Revenue Budget:</b>					<b>\$314,982</b>

**Expenditure Budget**

**11.425.20.6202.7010.00000000**

001	Human Dev Family Studies & Counseling.Acad Advisor II.E.T.1 Blanchard, Renee Hawkins (9457)	09-01	08-31	12	1.00	35,590 960 lp 36,550 *
002	Human Dev Family Studies & Counseling.Dir Counseling & Family Therapy Clinic.E.T.1 Mathison, Whitney (20106)	09-01	08-31	12	0.28	20,502 134 lp
	Split Acct: 10.100.05.6202.7010.00000000	09-01	08-31	12	0.72	(52,719) (346) lp 73,701 *
003	Human Dev Family Studies & Counseling.Prog Coord.E.T.1 Vacant (Baxter)	09-01	08-31	12	0.65	19,915
	Split Acct: 10.100.05.6202.7010.00000000	09-01	08-31	12	0.35	(4,251) 24,166 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$77,101</b>

**Expenditure Budget**

**11.425.20.6202.7890.00000000**

789	SVC CTR-Operations Support					15,749 *
<b>Total Expenditure Budget:</b>						<b>\$15,749</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.6202.8000.00000000</b>					
800 Fringe Benefits					27,536 *
				<b>Total Fringe Benefits:</b>	<b>\$27,536</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.6202.8100.00000000</b>					
810 Maintenance & Operations					190,596 *
				<b>Total M&amp;O:</b>	<b>\$190,596</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.6202.8200.00000000</b>					
820 Travel					4,000 *
				<b>Total Travel:</b>	<b>\$4,000</b>
<b>Total Expenditure Budget for 11.425.20.6202.x.00000000</b>					<b><u><u>\$314,982</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Library and Information Studies</b>					
<b>Revenue Budget</b>					
<b>11.425.20.6502.6000.00000000</b>					
600 Budget-Income					212,101 *
<b>Total Revenue Budget:</b>					<b>\$212,101</b>

**Expenditure Budget**

**11.425.20.6502.7010.00000000**

001	Library Sci.Sr Acad Advisor & Retention Spec.E.T.1 Englehart, Cynthia A (18791)	09-01	08-31	12	1.00	40,000 720 lp 40,720 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$40,720</b>

**Expenditure Budget**

**11.425.20.6502.7015.00000000**

001	Library Sci.Admin Asst.N.T.1 Haggard-Hoover, Emily (24652) Split Acct: 11.410.05.6502.7015.00000000	09-01	08-31	12	0.75 0.25	22,487 (7,495) 29,982 *
002	Library Sci.Librarian II.N.OT.1 Merrill, Sarah P (509)	09-01	08-31	12	0.50	28,711 *
003	Library Sci.Librarian II.N.OT.2 Meyer, Kelly A (12773)	09-01	08-31	12	0.50	26,654 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Library Sci.Sr Secretary.N.T.1					
Warwas, Valerie (23861)		09-01 08-31	12	0.75	21,838
Split Acct: 11.410.05.6502.7015.00000000		09-01 08-31	12	0.25	(7,280)
					29,118 *
<b>Total Staff Salaries-Classified:</b>					<b>\$99,690</b>

**Expenditure Budget**

**11.425.20.6502.7890.00000000**

789 SVC CTR-Operations Support	10,605 *	
<b>Total Expenditure Budget:</b>		<b>\$10,605</b>

**Expenditure Budget**

**11.425.20.6502.8000.00000000**

800 Fringe Benefits	44,232 *	
<b>Total Fringe Benefits:</b>		<b>\$44,232</b>

**Expenditure Budget**

**11.425.20.6502.8100.00000000**

810 Maintenance & Operations	16,854 *	
<b>Total M&amp;O:</b>		<b>\$16,854</b>

<b>Total Expenditure Budget for 11.425.20.6502.x.00000000</b>	<b>\$212,101</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Literacy &amp; Learning</b>					
<b>Revenue Budget</b>					
<b>11.425.20.6402.6000.00000000</b>					
600 Budget-Income					106,934 *
<b>Total Revenue Budget:</b>					<b>\$106,934</b>

**Expenditure Budget**

**11.425.20.6402.7010.00000000**

001	Literacy & Learning.Prog Coord.E.T.1 Duhon, Holly D (11102)	09-01	08-31	12	0.13	4,969 187 lp
	Split Acct: 10.100.05.6402.7010.00000000	09-01	08-31	12	0.87	(33,251) (1,253) lp 39,660 *
002	Literacy & Learning.Prog Coord.E.T.2 Vacant (New position)	09-01	08-31	12	1.00	38,220 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$43,376</b>

**Expenditure Budget**

**11.425.20.6402.7015.00000000**

001	Literacy & Learning.Sr Secretary.N.T.1 Rincon de Padilla, Claudia (23682)	09-01	08-31	12	1.00	29,118 *
<b>Total Staff Salaries-Classified:</b>						<b>\$29,118</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.6402.7890.00000000</b>					
789					5,347 *
					5,347 *
					<b>Total Expenditure Budget: \$5,347</b>
<b>Expenditure Budget</b>					
<b>11.425.20.6402.8000.00000000</b>					
800					27,872 *
					27,872 *
					<b>Total Fringe Benefits: \$27,872</b>
<b>Expenditure Budget</b>					
<b>11.425.20.6402.8100.00000000</b>					
810					1,221 *
					1,221 *
					<b>Total M&amp;O: \$1,221</b>
					<b>Total Expenditure Budget for 11.425.20.6402.x.00000000</b>
					<b><u>\$106,934</u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Teacher Education</b>					
<b>Revenue Budget</b>					
<b>11.425.20.6930.6000.00000000</b>					
600					Budget-Income
					204,162 *
<b>Total Revenue Budget:</b>					<b>\$204,162</b>
<b>Expenditure Budget</b>					
<b>11.425.20.6930.7015.00000000</b>					
001					Teacher Educ.Sr Secretary.N.T.3
					Garcia, Ysabella (24532)
		09-01	08-31	12 0.50	14,559
					Split Acct: 10.100.05.6930.7015.00000000
		09-01	08-31	12 0.50	(14,559)
					29,118 *
<b>Total Staff Salaries-Classified:</b>					<b>\$14,559</b>
<b>Expenditure Budget</b>					
<b>11.425.20.6930.7890.00000000</b>					
789					SVC CTR-Operations Support
					10,208 *
<b>Total Expenditure Budget:</b>					<b>\$10,208</b>
<b>Expenditure Budget</b>					
<b>11.425.20.6930.8000.00000000</b>					
800					Fringe Benefits
					6,065 *
<b>Total Fringe Benefits:</b>					<b>\$6,065</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.6930.8100.00000000</b>					
810 Maintenance & Operations					173,330 *
				<b>Total M&amp;O:</b>	<b>\$173,330</b>
<b>Total Expenditure Budget for 11.425.20.6930.x.00000000</b>					<b><u><u>\$204,162</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Communication Sciences</b>					
<b>Revenue Budget</b>					
<b>11.425.20.0102.6000.00000000</b>					
600 Budget-Income					185,175 *
<b>Total Revenue Budget:</b>					<b>\$185,175</b>
<b>Expenditure Budget</b>					
<b>11.425.20.0102.7010.00000000</b>					
001 Comm Sci & Oral Health.Acad Advisor II.E.T.1					
Infante, Carlos D (2552)	09-01	08-31	12	1.00	41,659
					2,640 lp
					44,299 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$44,299</b>
<b>Expenditure Budget</b>					
<b>11.425.20.0102.7015.00000000</b>					
001 Comm Sci & Oral Health.Sr Secretary.N.T.1					
VanGundy, Madison (24827)	09-01	08-31	12	0.75	21,838
Split Acct: 10.124.05.0105.7015.00000000	09-01	08-31	12	0.25	(7,280)
					29,118 *
<b>Total Staff Salaries-Classified:</b>					<b>\$21,838</b>
<b>Expenditure Budget</b>					
<b>11.425.20.0102.7200.00000000</b>					
720 Wages					43,000 *
<b>Total Wages:</b>					<b>\$43,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0102.7890.00000000</b>					
789					9,259 *
<b>Total Expenditure Budget:</b>					<b>\$9,259</b>
<b>Expenditure Budget</b>					
<b>11.425.20.0102.8000.00000000</b>					
800					21,306 *
<b>Total Fringe Benefits:</b>					<b>\$21,306</b>
<b>Expenditure Budget</b>					
<b>11.425.20.0102.8100.00000000</b>					
810					45,473 *
<b>Total M&amp;O:</b>					<b>\$45,473</b>
<b>Total Expenditure Budget for 11.425.20.0102.x.00000000</b>					<b><u><u>\$185,175</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Oral Health</b>					
<b>Revenue Budget</b>					
<b>11.425.20.0202.6000.00000000</b>					
600 Budget-Income					33,525 *
<b>Total Revenue Budget:</b>					<b>\$33,525</b>
<b>Expenditure Budget</b>					
<b>11.425.20.0202.7010.00000000</b>					
001 Comm Sci & Oral Health.Coord Comm Sci & Oral Health Admissions.E.T.1					
Herrington, Taylor (22982)	09-01	08-31	12	0.25	8,686
Split Acct: 11.411.05.0102.7010.00000000	09-01	08-31	12	0.75	(26,057)
					34,743 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$8,686</b>
<b>Expenditure Budget</b>					
<b>11.425.20.0202.7015.00000000</b>					
001 Comm Sci & Oral Health.Sr Secretary.N.T.4					
Metker, Karen (23349)	09-01	08-31	12	0.25	7,279
Split Acct: 11.411.05.0202.7015.00000000	09-01	08-31	12	0.75	(21,839)
					29,118 *
<b>Total Staff Salaries-Classified:</b>					<b>\$7,279</b>
<b>Expenditure Budget</b>					
<b>11.425.20.0202.7890.00000000</b>					
789 SVC CTR-Operations Support					1,676 *
<b>Total Expenditure Budget:</b>					<b>\$1,676</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.425.20.0202.8000.00000000</b>					
800 Fringe Benefits					6,290 *
				<b>Total Fringe Benefits:</b>	<b>\$6,290</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0202.8100.00000000</b>					
810 Maintenance & Operations					9,594 *
				<b>Total M&amp;O:</b>	<b>\$9,594</b>
<b>Total Expenditure Budget for 11.425.20.0202.x.00000000</b>					<b><u><u>\$33,525</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Health Promotion</b>					
<b>Revenue Budget</b>					
<b>11.425.20.0402.6000.00000000</b>					
600 Budget-Income					130,139 *
<b>Total Revenue Budget:</b>					<b>\$130,139</b>

**Expenditure Budget**

**11.425.20.0402.7010.00000000**

001	Health Promotion & Kinesiology.Asst Dir Health Promotion & Kinesiology.E.T.1 Barnick-Ben-Ezra, Barbara (8998)	09-01	08-31	12	0.41	28,439 689 lp
	Split Acct: 11.425.20.0502.7010.00000000	09-01	08-31	12	0.59	(40,924) (991) lp 71,043 *
002	Health Promotion & Kinesiology.Prog Dir.E.T.2 Mendez, Dennise (20404)	09-01	08-31	12	1.00	48,018 960 lp 48,978 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$78,106</b>

**Expenditure Budget**

**11.425.20.0402.7200.00000000**

720	Wages					11,766 *
<b>Total Wages:</b>						<b>\$11,766</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0402.7890.00000000</b>					
789    SVC CTR-Operations Support					6,507 *
<b>Total Expenditure Budget:</b>					<b>\$6,507</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0402.8000.00000000</b>					
800    Fringe Benefits					23,966 *
<b>Total Fringe Benefits:</b>					<b>\$23,966</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0402.8200.00000000</b>					
820    Travel					9,794 *
<b>Total Travel:</b>					<b>\$9,794</b>
 <b>Total Expenditure Budget for 11.425.20.0402.x.00000000</b>					 <b><u><u>\$130,139</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Kinesiology</b>					
<b>Revenue Budget</b>					
<b>11.425.20.0502.6000.00000000</b>					
600 Budget-Income					130,195 *
<b>Total Revenue Budget:</b>					<b>\$130,195</b>

**Expenditure Budget**

**11.425.20.0502.7010.00000000**

001	Health Promotion & Kinesiology.Asst Dir Health Promotion & Kinesiology.E.T.1				
	Barnick-Ben-Ezra, Barbara (8998)	09-01	08-31	12	0.59
					40,924
					991 lp
	Split Acct: 11.425.20.0402.7010.00000000	09-01	08-31	12	0.41
					(28,439)
					(689) lp
					71,043 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$41,915</b>

**Expenditure Budget**

**11.425.20.0502.7200.00000000**

720	Wages				
					37,238 *
<b>Total Wages:</b>					<b>\$37,238</b>

**Expenditure Budget**

**11.425.20.0502.7890.00000000**

789	SVC CTR-Operations Support				
					6,510 *
<b>Total Expenditure Budget:</b>					<b>\$6,510</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0502.8000.00000000</b>					
800 Fringe Benefits					14,044 *
				<b>Total Fringe Benefits:</b>	<b>\$14,044</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0502.8100.00000000</b>					
810 Maintenance & Operations					16,488 *
				<b>Total M&amp;O:</b>	<b>\$16,488</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0502.8200.00000000</b>					
820 Travel					14,000 *
				<b>Total Travel:</b>	<b>\$14,000</b>
<b>Total Expenditure Budget for 11.425.20.0502.x.00000000</b>					<b><u><u>\$130,195</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Nutrition and Food Sciences</b>					
<b>Revenue Budget</b>					
<b>11.425.20.0602.6000.00000000</b>					
600 Budget-Income					136,608 *
<b>Total Revenue Budget:</b>					<b>\$136,608</b>

**Expenditure Budget**

**11.425.20.0602.7010.00000000**

001	Nutr Food Sci.Acad Advisor I.E.T.1				
	Turkel, Stephanie K (19202)	09-01	08-31	12	0.65
					24,005
					312 lp
	Split Acct: 11.410.05.0602.7010.00000000	09-01	08-31	12	0.35
					(12,926)
					(168) lp
					37,411 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$24,317</b>

**Expenditure Budget**

**11.425.20.0602.7200.00000000**

720	Wages				
					6,210 *
<b>Total Wages:</b>					<b>\$6,210</b>

**Expenditure Budget**

**11.425.20.0602.7890.00000000**

789	SVC CTR-Operations Support				
					6,830 *
<b>Total Expenditure Budget:</b>					<b>\$6,830</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0602.8000.00000000</b>					
800 Fringe Benefits					9,217 *
				<b>Total Fringe Benefits:</b>	<b>\$9,217</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0602.8100.00000000</b>					
810 Maintenance & Operations					90,034 *
				<b>Total M&amp;O:</b>	<b>\$90,034</b>
<b>Total Expenditure Budget for 11.425.20.0602.x.00000000</b>					<b><u><u>\$136,608</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Denton</b>					
<b>Revenue Budget</b>					
<b>11.425.20.1151.6000.00000000</b>					
600 Budget-Income					288,560 *
<b>Total Revenue Budget:</b>					<b>\$288,560</b>

**Expenditure Budget**

**11.425.20.1151.7015.00000000**

001	OT DEN.Coord OT Admissions.N.T.1 York, Karen (21531)	09-01	08-31	12	0.30	10,798 288 lp
	Split Acct: 11.411.05.1100.7015.00000000	09-01	08-31	12	0.70	(25,196) (672) lp 36,954 *
002	OT DEN.SOT Experiential Learning Support Spec.N.T.1 Vacant (Simpson)	09-01	08-31	12	0.50	16,750 *
<b>Total Staff Salaries-Classified:</b>						<b>\$27,836</b>

**Expenditure Budget**

**11.425.20.1151.7200.00000000**

720	Wages					150,000 *
<b>Total Wages:</b>						<b>\$150,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.1151.7890.00000000</b>					
789 SVC CTR-Operations Support					14,428 *
<b>Total Expenditure Budget:</b>					<b>\$14,428</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1151.8000.00000000</b>					
800 Fringe Benefits					25,650 *
<b>Total Fringe Benefits:</b>					<b>\$25,650</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1151.8100.00000000</b>					
810 Maintenance & Operations					70,646 *
<b>Total M&amp;O:</b>					<b>\$70,646</b>
<b>Total Expenditure Budget for 11.425.20.1151.x.00000000</b>					<b><u><u>\$288,560</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Dallas</b>					
<b>Revenue Budget</b>					
<b>11.425.20.1250.6000.00000000</b>					
600					Budget-Income
					139,614 *
<b>Total Revenue Budget:</b>					<b>\$139,614</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1250.7200.00000000</b>					
720					Wages
					2,000 *
<b>Total Wages:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1250.7890.00000000</b>					
789					SVC CTR-Operations Support
					6,981 *
<b>Total Expenditure Budget:</b>					<b>\$6,981</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1250.8000.00000000</b>					
800					Fringe Benefits
					153 *
<b>Total Fringe Benefits:</b>					<b>\$153</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.425.20.1250.8100.00000000</b>					
810 Maintenance & Operations					111,480 *
				<b>Total M&amp;O:</b>	<b>\$111,480</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.1250.8200.00000000</b>					
820 Travel					19,000 *
				<b>Total Travel:</b>	<b>\$19,000</b>
 <b>Total Expenditure Budget for 11.425.20.1250.x.00000000</b>					 <b><u><u>\$139,614</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>PT - Houston</b>					
<b>Revenue Budget</b>					
<b>11.425.20.1221.6000.00000000</b>					
600 Budget-Income					140,379 *
<b>Total Revenue Budget:</b>					<b>\$140,379</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1221.7200.00000000</b>					
720 Wages					2,000 *
<b>Total Wages:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1221.7890.00000000</b>					
789 SVC CTR-Operations Support					7,019 *
<b>Total Expenditure Budget:</b>					<b>\$7,019</b>
<b>Expenditure Budget</b>					
<b>11.425.20.1221.8000.00000000</b>					
800 Fringe Benefits					153 *
<b>Total Fringe Benefits:</b>					<b>\$153</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.1221.8100.00000000</b>					
810 Maintenance & Operations					112,207 *
				<b>Total M&amp;O:</b>	<b>\$112,207</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.1221.8200.00000000</b>					
820 Travel					19,000 *
				<b>Total Travel:</b>	<b>\$19,000</b>
<b>Total Expenditure Budget for 11.425.20.1221.x.00000000</b>					<b>\$140,379</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Dallas</b>					
<b>Revenue Budget</b>					
<b>11.425.20.0902.6000.00000000</b>					
600 Budget-Income					331,185 *
<b>Total Revenue Budget:</b>					<b>\$331,185</b>

**Expenditure Budget**

**11.425.20.0902.7010.00000000**

001	IT Solutions.Instructional Technology Specialist.E.T.1				
	Wilson, Jerry (16946)	09-01	08-31	12 0.43	19,107
					310 lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12 0.57	(25,329)
					(410) lp
					45,156 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$19,417</b>

**Expenditure Budget**

**11.425.20.0902.7015.00000000**

001	Nursing DAL.Sr Nurs Operations Administrator.N.T.1				
	Bernal, Eva (23152)	09-01	08-31	12 0.33	14,520
	Split Acct: 10.100.05.0902.7015.00000000	09-01	08-31	12 0.67	(29,480)
					44,000 *
<b>Total Staff Salaries-Classified:</b>					<b>\$14,520</b>

**Expenditure Budget**

**11.425.20.0902.7890.00000000**

789	SVC CTR-Operations Support				
					16,559 *
<b>Total Expenditure Budget:</b>					<b>\$16,559</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0902.8000.00000000</b>					
800 Fringe Benefits					11,097 *
				<b>Total Fringe Benefits:</b>	<b>\$11,097</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0902.8100.00000000</b>					
810 Maintenance & Operations					259,592 *
				<b>Total M&amp;O:</b>	<b>\$259,592</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.0902.8200.00000000</b>					
820 Travel					10,000 *
				<b>Total Travel:</b>	<b>\$10,000</b>
<b>Total Expenditure Budget for 11.425.20.0902.x.00000000</b>					<b><u><u>\$331,185</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Nursing**

**Assoc Dean Nursing - Denton**

**Revenue Budget**

**11.425.20.0802.6000.00000000**

600 Budget-Income

20,968 \*

**Total Revenue Budget: \$20,968**

**Expenditure Budget**

**11.425.20.0802.7015.00000000**

001 Nursing DEN.Nursing Operations Administrator.N.T.1

Self, Wendi (24339)

09-01 08-31 12 0.19

7,505

Split Acct: 10.100.05.0802.7015.00000000

09-01 08-31 12 0.81

(31,995)

39,500 \*

002 Nursing DEN.Project Coord.N.T.4

Benner, Emilee (24582)

09-01 08-31 12 0.38

13,452

Split Acct: 10.100.05.0802.7015.00000000

09-01 08-31 12 0.62

(21,948)

35,400 \*

**Total Staff Salaries-Classified: \$20,957**

**Expenditure Budget**

**11.425.20.0802.7890.00000000**

789 SVC CTR-Operations Support

1,048 \*

**Total Expenditure Budget: \$1,048**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0802.8000.00000000</b>					
800 Fringe Benefits					8,700 *
				<b>Total Fringe Benefits:</b>	<b>\$8,700</b>
<b>Total Expenditure Budget for 11.425.20.0802.x.00000000</b>					<b><u><u>\$30,705</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Assoc Dean Nursing - Houston</b>					
<b>Revenue Budget</b>					
<b>11.425.20.1002.6000.00000000</b>					
600 Budget-Income					224,434 *
<b>Total Revenue Budget:</b>					<b>\$224,434</b>

**Expenditure Budget**

**11.425.20.1002.7010.00000000**

001	IT Solutions.Instructional Technology Specialist.E.T.2 Owens, Alexandria (Ryder) (19068)	09-01	08-31	12	0.44	19,552 211 lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.56	(24,884) (269) lp 44,916 *
002	Nursing HOU.Nursing Clinical Coord.E.T.2 Willrich, Rosemary (23393)	09-01	08-31	12	1.00	55,000 960 lp 55,960 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$75,723</b>

**Expenditure Budget**

**11.425.20.1002.7015.00000000**

001	Nursing HOU.Nursing Operations Administrator.N.T.1 Vacant (Jolivette)	09-01	08-31	12	0.24	9,480
	Split Acct: 10.100.05.1002.7015.00000000	09-01	08-31	12	0.76	(30,020) 39,500 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Nursing HOU.Sr Secretary.N.T.4 Williams, Daphne Elaine (7721)		09-01 08-31	12	0.20	6,645 672 lp
Split Acct: 10.100.05.1002.7015.00000000		09-01 08-31	12	0.80	(26,579) (2,688) lp 36,584 *
<b>Total Staff Salaries-Classified:</b>					<b>\$16,797</b>

**Expenditure Budget**

**11.425.20.1002.7890.00000000**

789	SVC CTR-Operations Support		11,222 *
<b>Total Expenditure Budget:</b>			<b>\$11,222</b>

**Expenditure Budget**

**11.425.20.1002.8000.00000000**

800	Fringe Benefits		31,686 *
<b>Total Fringe Benefits:</b>			<b>\$31,686</b>

**Expenditure Budget**

**11.425.20.1002.8100.00000000**

810	Maintenance & Operations		79,006 *
<b>Total M&amp;O:</b>			<b>\$79,006</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.425.20.1002.8200.00000000**

820 Travel

10,000 \*

**Total Travel: \$10,000**

**Total Expenditure Budget for 11.425.20.1002.x.00000000**

**\$224,434**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Business</b>					
<b>Revenue Budget</b>					
<b>11.425.20.7250.6000.00000000</b>					
600 Budget-Income					720,258 *
<b>Total Revenue Budget:</b>					<b>\$720,258</b>
<b>Expenditure Budget</b>					
<b>11.425.20.7250.7010.00000000</b>					
001 Business.Acad Advisor II.E.T.1 Hernandez, Chieh-Yu (Jessica) (24306)		09-01 08-31	12	1.00	35,590 *
002 Business.Acad Advisor II.E.T.4 Koerner, Molly E. (6945)		09-01 08-31	12	1.00	38,699 1,920 lp 40,619 *
003 Business.Acad Advisor II.E.T.3 Vacant (McLemore)		09-01 08-31	12	1.00	35,590 *
004 Business.Acad Advisor II.E.T.5 Vacant (New position)		09-01 08-31	12	1.00	35,590 *
005 Business.Asst Dir Academic Support.E.T.1 Cooper, Christopher Todd (7704)		09-01 08-31	12	1.00	55,934 1,920 lp 57,854 *
006 Business.Asst Dir Graduate Programs.E.T.1 Windal, Bethany A (Bethany) (15870)		09-01 08-31	12	1.00	51,531 1,680 lp 53,211 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Business.Recruitment Ambassador.E.T.1 Hass, Taylor Brook (24688)		09-01 08-31	12	1.00	45,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$303,454</b>

**Expenditure Budget**

**11.425.20.7250.7015.00000000**

001 Dean Business.Asst to the Dean.N.T.1 Newton, Shanda (17611)		09-01 08-31	12	1.00	45,920 720 lp 46,640 *
002 Business.Bus Business Mgr.N.T.1 Elliott, Mrs. Desiree Lynn (3400)		09-01 08-31	12	1.00	39,489 2,160 lp 41,649 *
003 Dean Business.Sr Secretary.N.T.1 Vacant (New Position)		09-01 08-31	12	1.00	29,118 *
<b>Total Staff Salaries-Classified:</b>					<b>\$117,407</b>

**Expenditure Budget**

**11.425.20.7250.7200.00000000**

720 Wages					23,540 *
<b>Total Wages:</b>					<b>\$23,540</b>

**Expenditure Budget**

**11.425.20.7250.7890.00000000**

789 SVC CTR-Operations Support					36,013 *
<b>Total Expenditure Budget:</b>					<b>\$36,013</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.7250.8000.00000000</b>					
800 Fringe Benefits					143,052 *
				<b>Total Fringe Benefits:</b>	<b>\$143,052</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.7250.8100.00000000</b>					
810 Maintenance & Operations					76,128 *
				<b>Total M&amp;O:</b>	<b>\$76,128</b>
 <b>Expenditure Budget</b>					
<b>11.425.20.7250.8200.00000000</b>					
820 Travel					20,664 *
				<b>Total Travel:</b>	<b>\$20,664</b>
<b>Total Expenditure Budget for 11.425.20.7250.x.00000000</b>					<b><u><u>\$720,258</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Health Care Administration</b>					
<b>Revenue Budget</b>					
<b>11.425.20.0302.6000.00000000</b>					
600 Budget-Income					189,670 *
<b>Total Revenue Budget:</b>					<b>\$189,670</b>

**Expenditure Budget**

**11.425.20.0302.7015.00000000**

001	Health Care Admin.Sr Secretary.N.T.1 Jackson-Rodgers, Tencha (18360)	09-01	08-31	12	0.54	17,138 389 lp
	Split Acct: 10.100.05.0302.7015.00000000	09-01	08-31	12	0.46	(14,599) (331) lp 32,457 *
<b>Total Staff Salaries-Classified:</b>						<b>\$17,527</b>

**Expenditure Budget**

**11.425.20.0302.7890.00000000**

789	SVC CTR-Operations Support					9,484 *
<b>Total Expenditure Budget:</b>						<b>\$9,484</b>

**Expenditure Budget**

**11.425.20.0302.8000.00000000**

800	Fringe Benefits					6,837 *
<b>Total Fringe Benefits:</b>						<b>\$6,837</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.425.20.0302.8100.00000000</b>					
810 Maintenance & Operations					155,822 *
				<b>Total M&amp;O:</b>	<b>\$155,822</b>
<b>Total Expenditure Budget for 11.425.20.0302.x.00000000</b>					<b><u><u>\$189,670</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Curriculum and Strategic Initiatives</b>					
<b>TSIA (TX State Initiative Assessment)</b>					
<b>Revenue Budget</b>					
<b>11.430.15.4521.6000.00000000</b>					
600					Budget-Income
					35,490 *
<b>Total Revenue Budget:</b>					<b>\$35,490</b>
<b>Expenditure Budget</b>					
<b>11.430.15.4521.7010.00000000</b>					
001					Curriculum & Strategic Initiatives.Coord Acad Testing Svcs.E.T.1
					Vacant (Davila)
		09-01	08-31	12 0.28	12,212
					Split Acct: 11.410.20.3257.7010.00000000
		09-01	08-31	12 0.17	(7,414)
					Split Acct: 11.455.20.4414.7010.00000000
		09-01	08-31	12 0.55	(23,987)
					43,613 *
<b>Total Staff Salaries-Prof/ Admin Employees:</b>					<b>\$12,212</b>
<b>Expenditure Budget</b>					
<b>11.430.15.4521.7200.00000000</b>					
720					Wages
					1,700 *
<b>Total Wages:</b>					<b>\$1,700</b>
<b>Expenditure Budget</b>					
<b>11.430.15.4521.8000.00000000</b>					
800					Fringe Benefits
					4,171 *
<b>Total Fringe Benefits:</b>					<b>\$4,171</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.430.15.4521.8100.00000000</b>					
810 Maintenance & Operations					17,407 *
				<b>Total M&amp;O:</b>	<b>\$17,407</b>
<b>Total Expenditure Budget for 11.430.15.4521.x.00000000</b>					<b>\$35,490</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Nursing TEAS Test Fees</b>					
<b>Revenue Budget</b>					
<b>11.430.20.0708.6000.00000000</b>					
600					7,070 *
<b>Total Revenue Budget:</b>					<b>\$7,070</b>
<b>Expenditure Budget</b>					
<b>11.430.20.0708.8100.00000000</b>					
810					7,070 *
<b>Total M&amp;O:</b>					<b>\$7,070</b>
<b>Total Expenditure Budget for 11.430.20.0708.x.00000000</b>					<b><u><u>\$7,070</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Graduation Application Fees</b>					
<b>Revenue Budget</b>					
<b>11.430.25.6802.6000.00000000</b>					
600 Budget-Income					185,390 *
<b>Total Revenue Budget:</b>					<b>\$185,390</b>

**Expenditure Budget**

**11.430.25.6802.7010.00000000**

001	Registrar's Office.Assoc Registrar.E.T.1 Puyear, Lauren Kay (12038)	09-01	08-31	12	0.24	15,600 346 lp
	Split Acct: 10.100.25.6870.7010.00000000	09-01	08-31	12	0.76	(49,400) (1,094) lp 66,440 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$15,946</b>

**Expenditure Budget**

**11.430.25.6802.7015.00000000**

001	Registrar's Office.Registration Processing Spec I.N.T.2 Albee, Nancy (20754)	09-01	08-31	12	0.05	1,436 24 lp
	Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.12	(3,445) (58) lp
	Split Acct: 11.449.25.0000.7015.00000000	09-01	08-31	12	0.83	(23,832) (398) lp 29,193 *
002	Registrar's Office.Registration Processing Spec I.N.T.3 Ridge-Law, Bradaisea (24271)	09-01	08-31	12	0.09	2,476
	Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.15	(4,127)
	Split Acct: 11.449.25.0000.7015.00000000	09-01	08-31	12	0.76	(20,910) 27,513 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
003 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)	09-01	08-31	12	0.15	5,954 216 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.68	(26,988) (979) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.17	(6,748) (245) lp 41,130 *
004 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)	09-01	08-31	12	0.29	10,533 557 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.27	(9,806) (518) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.17	(6,174) (326) lp
Split Acct: 11.445.25.0000.7015.00000000	09-01	08-31	12	0.27	(9,806) (519) lp 38,239 *
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)	09-01	08-31	12	0.09	3,608 173 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.82	(32,879) (1,574) lp
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.09	(3,609) (173) lp 42,016 *
<b>Total Staff Salaries-Classified:</b>					<b>\$24,977</b>

**Expenditure Budget**

**11.430.25.6802.7890.00000000**

789 SVC CTR-Operations Support	9,270 *
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**Total Expenditure Budget: \$9,270**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.430.25.6802.8000.00000000</b>					
800 Fringe Benefits					14,455 *
				<b>Total Fringe Benefits:</b>	<b>\$14,455</b>
 <b>Expenditure Budget</b>					
<b>11.430.25.6802.8100.00000000</b>					
810 Maintenance & Operations					120,742 *
				<b>Total M&amp;O:</b>	<b>\$120,742</b>
<b>Total Expenditure Budget for 11.430.25.6802.x.00000000</b>					<b>\$185,390</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Student Union</b>					
<b>Revenue Budget</b>					
<b>11.433.20.3802.6000.00000000</b>					
600 Budget-Income					4,914,000 *
<b>Total Revenue Budget:</b>					<b>\$4,914,000</b>
 <b>Expenditure Budget</b>					
<b>11.433.20.3802.7010.00000000</b>					
001 Student Union.Assoc Dir Media Svcs.E.T.1 Tate, Jessica Jade (13640)		09-01 08-31	12	0.10	6,215 168 lp
Split Acct: 11.881.30.7550.7010.00000000		09-01 08-31	12	0.90	(55,938) (1,512) lp 63,833 *
002 Conf Svcs.Assoc Dir Oper Conf Svcs.E.T.1 Brassart, Lorin Paige (Paige) (13777)		09-01 08-31	12	0.48	31,622 576 lp
Split Acct: 14.400.45.7550.7010.00000000		09-01 08-31	12	0.52	(34,258) (624) lp 67,080 *
003 Student Union.Assoc Dir Student Union Programming.E.T.1 Jackson, Mara (22977)		09-01 08-31	12	0.87	54,810 1,044 lp
Split Acct: 12.434.45.3307.7010.00000000		09-01 08-31	12	0.13	(8,190) (156) lp 64,200 *
004 Student Union.Coord Student Union Operations.E.T.1 Nacis, Arin (22387)		09-01 08-31	12	1.00	42,000 240 lp 42,240 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Student Union.Dir Student Union & Conference Svcs.E.T.1 Sweeten, David Blake (5795)		09-01 08-31	12	0.85	95,401 2,448 lp
Split Acct: 14.400.45.1522.7010.00000000		09-01 08-31	12	0.15	(16,836) (432) lp 115,117 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$234,524</b>

### Expenditure Budget

**11.433.20.3802.7015.00000000**

001 Conf Svcs.Business Mgr.N.T.1 Pentecost, Judith Valder (15126)		09-01 08-31	12	0.75	29,849 720 lp
Split Acct: 14.400.45.7550.7015.00000000		09-01 08-31	12	0.25	(9,950) (240) lp 40,759 *
002 Conf Svcs.Coord Conference Svcs.N.T.1 Sawyer, Callie (12775)		09-01 08-31	12	0.10	3,700 24 lp
Split Acct: 12.400.45.3316.7015.00000000		09-01 08-31	12	0.90	(33,300) (216) lp 37,240 *
003 IT Solutions.End User Computing Support Specialist.N.T.2 Craddock, Zachary (Leah) (24608)		09-01 08-31	12	0.25	10,250
Split Acct: 12.434.45.3313.7015.00000000		09-01 08-31	12	0.25	(10,250)
Split Acct: 14.480.45.3702.7015.00000000		09-01 08-31	12	0.50	(20,500) 41,000 *
004 Student Union.Event Support Spec.N.T.2 Kutev, Cassandra (24449)		09-01 08-31	12	1.00	36,869 240 lp 37,109 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005 Student Union.Event Support Spec.N.T.1 Vacant (Perez)		09-01 08-31	12	1.00	36,869 *
<b>Total Staff Salaries-Classified:</b>					<b>\$118,521</b>

**Expenditure Budget**

**11.433.20.3802.7200.00000000**

720 Wages					221,059 *
<b>Total Wages:</b>					<b>\$221,059</b>

**Expenditure Budget**

**11.433.20.3802.7890.00000000**

789 SVC CTR-Operations Support					245,700 *
<b>Total Expenditure Budget:</b>					<b>\$245,700</b>

**Expenditure Budget**

**11.433.20.3802.8000.00000000**

800 Fringe Benefits					121,184 *
<b>Total Fringe Benefits:</b>					<b>\$121,184</b>

<b>Total Expenditure Budget for 11.433.20.3802.x.00000000</b>	<b>\$940,988</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Student Union Maintenance</b>					
<b>Expenditure Budget</b>					
<b>11.433.20.3803.7015.00000000</b>					
001 Facilities Mgt.Custodian I.N.T.51 Bojorquez, Amanda (24880)		09-01 08-31	12	1.00	24,960 *
002 Facilities Mgt.Custodian I.N.T.36 Celli, Tiffany (24678)		09-01 08-31	12	1.00	24,960 *
003 Facilities Mgt DAL.Custodian I.N.T.5 Garcia Martinez, Elizabeth		09-01 08-31	12	1.00	24,960 *
004 Facilities Mgt.Custodian I.N.T.24 Vacant (Nunez)		09-01 08-31	12	1.00	24,960 *
005 Facilities Mgt.Custodian II.N.T.2 Avila, Sandra P (18196)		09-01 08-31	12	1.00	29,120 480 lp 29,600 *
006 Facilities Mgt.Custodian II.N.T.4 Zavala De Bahena, Maria (19396)		09-01 08-31	12	0.20	5,824 96 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.80	(23,296) (384) lp 29,600 *
<b>Total Staff Salaries-Classified:</b>					<b>\$135,360</b>

**Expenditure Budget**

**11.433.20.3803.7200.00000000**

720 Wages					1,000 *
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**Total Wages: \$1,000**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.433.20.3803.8000.00000000</b>					
800 Fringe Benefits					43,537 *
				<b>Total Fringe Benefits:</b>	<b>\$43,537</b>
 <b>Expenditure Budget</b>					
<b>11.433.20.3803.8100.00000000</b>					
810 Maintenance & Operations					23,878 *
				<b>Total M&amp;O:</b>	<b>\$23,878</b>
 <b>Total Expenditure Budget for 11.433.20.3803.x.00000000</b>					 <b><u><u>\$203,775</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Enrollment Management</b>					
<b>Grad School Application Fees</b>					
<b>Revenue Budget</b>					
<b>11.441.25.0000.6000.00000000</b>					
600 Budget-Income					84,000 *
<b>Total Revenue Budget:</b>					<b>\$84,000</b>
<b>Expenditure Budget</b>					
<b>11.441.25.0000.7010.00000000</b>					
001 Admissions.Assoc Dir Admissions Mkting & Comm.E.T.1					
Pearson, Leslie L (7271)	09-01	08-31	12	0.20	11,957
					240 lp
Split Acct: 10.100.25.6850.7010.00000000	09-01	08-31	12	0.80	(47,829)
					(960) lp
					60,986 *
002 Admissions.Asst Dir Admissions Campus Visits.E.T.1					
Wimberly, Erin (16722)	09-01	08-31	12	1.00	50,000
					960 lp
					50,960 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$63,157</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.441.25.0000.7015.00000000</b>					
001 Office of Admissions Processing.Application Processor II.N.T.1 Guerra Delgado, Luis Miguel (17248)	09-01	08-31	12	0.50	18,229 360 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(18,229) (360) lp 37,178 *
002 Office of Admissions Processing.Evaluator I.N.T.3 Draper, Margaret Elizabeth (2750)	09-01	08-31	12	0.50	18,314 1,320 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(18,315) (1,320) lp 39,269 *
003 Office of Admissions Processing.Evaluator I.N.T.5 Risley, Laura A (2222)	09-01	08-31	12	0.50	17,963 1,200 lp
Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(17,964) (1,200) lp 38,327 *
004 Office of Admissions Processing.Evaluator II.N.T.1 Perkins, Devin M (10996)	09-01	08-31	12	0.50	17,547 720 lp
Split Acct: 11.444.25.0000.7015.00000000	09-01	08-31	12	0.50	(17,547) (720) lp 36,534 *
<b>Total Staff Salaries-Classified:</b>					<b>\$75,653</b>

**Expenditure Budget**

**11.441.25.0000.7200.00000000**

720 Wages					5,934 *
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**Total Wages: \$5,934**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.441.25.0000.7890.00000000</b>					
789    SVC CTR-Operations Support					4,200 *
<b>Total Expenditure Budget:</b>					<b>\$4,200</b>
<b>Expenditure Budget</b>					
<b>11.441.25.0000.8000.00000000</b>					
800    Fringe Benefits					47,101 *
<b>Total Fringe Benefits:</b>					<b>\$47,101</b>
<b>Expenditure Budget</b>					
<b>11.441.25.0000.8100.00000000</b>					
810    Maintenance & Operations					56,342 *
<b>Total M&amp;O:</b>					<b>\$56,342</b>
<b>Total Expenditure Budget for 11.441.25.0000.x.00000000</b>					<b><u><u>\$252,387</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provoost</b>					
<b>Incidental Fees</b>					
<b>Revenue Budget</b>					
<b>11.442.20.0000.6000.00000000</b>					
600 Budget-Income					56,140 *
<b>Total Revenue Budget:</b>					<b>\$56,140</b>
 <b>Expenditure Budget</b>					
<b>11.442.20.0000.7015.00000000</b>					
001 Dean Grad School.Admin Asst.N.T.1					
Lopez, Joshua (22631)	09-01	08-31	12	0.10	3,190
Split Acct: 11.425.20.4608.7013.00000000	09-01	08-31	12	0.13	(4,146)
					7,336 *
002 Registrar's Office.Business Mgr.N.T.1					
Vacant (Dean-Wolf)	09-01	08-31	12	0.90	30,047
Split Acct: 11.410.25.6870.7015.00000000	09-01	08-31	12	0.10	(3,339)
					33,386 *
003 Registrar's Office.Registration Processing Spec I.N.T.2					
Albee, Nancy (20754)	09-01	08-31	12	0.12	3,445
					58 lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.05	(1,436)
					(24) lp
Split Acct: 11.449.25.0000.7015.00000000	09-01	08-31	12	0.83	(23,832)
					(398) lp
					29,193 *
004 Registrar's Office.Registration Processing Spec I.N.T.3					
Ridge-Law, Bradaisea (24271)	09-01	08-31	12	0.15	4,127
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.09	(2,476)
Split Acct: 11.449.25.0000.7015.00000000	09-01	08-31	12	0.76	(20,910)
					27,513 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)	09-01	08-31	12	0.17	6,748 245 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.68	(26,988) (979) lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.15	(5,954) (216) lp 41,130 *
006 Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)	09-01	08-31	12	0.17	6,174 326 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.27	(9,806) (518) lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.29	(10,533) (557) lp
Split Acct: 11.445.25.0000.7015.00000000	09-01	08-31	12	0.27	(9,806) (519) lp 38,239 *
007 Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)	09-01	08-31	12	0.09	3,609 173 lp
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.82	(32,879) (1,574) lp
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.09	(3,608) (173) lp 42,016 *
<b>Total Staff Salaries-Classified:</b>					<b>\$58,142</b>

**Expenditure Budget**

**11.442.20.0000.7200.00000000**

720 Wages

3,708 \*

**Total Wages: \$3,708**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.442.20.0000.7890.00000000</b>					
789					2,807 *
					2,807 *
<b>Total Expenditure Budget:</b>					<b>\$2,807</b>
<b>Expenditure Budget</b>					
<b>11.442.20.0000.8000.00000000</b>					
800					25,241 *
					25,241 *
<b>Total Fringe Benefits:</b>					<b>\$25,241</b>
<b>Expenditure Budget</b>					
<b>11.442.20.0000.8100.00000000</b>					
810					0 *
					0 *
<b>Total M&amp;O:</b>					<b>\$0</b>
<b>Total Expenditure Budget for 11.442.20.0000.x.00000000</b>					<b><u><u>\$89,898</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Enrollment Management</b>					
<b>Undgrad School Application Fees</b>					
<b>Revenue Budget</b>					
<b>11.444.25.0000.6000.00000000</b>					
600 Budget-Income					390,000 *
<b>Total Revenue Budget:</b>					<b>\$390,000</b>

**Expenditure Budget**

**11.444.25.0000.7010.00000000**

001	Admissions.Admissions Couns I.E.T.1 Bunch, Kayla (21483)	09-01	08-31	12	1.00	35,989 240 lp 36,229 *
002	Admissions.Asst Dir Admission.E.T.4 Ustynik, Jenny (21089)	09-01	08-31	12	1.00	50,000 240 lp 50,240 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$86,469</b>

**Expenditure Budget**

**11.444.25.0000.7015.00000000**

001	Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)	09-01	08-31	12	1.00	30,595 1,680 lp 32,275 *
002	Office of Admissions Processing.Application Processor I.N.T.5 Switzer, Abigail (24504)	09-01	08-31	12	1.00	27,513 240 lp 27,753 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
003 Office of Admissions Processing.Evaluator I.N.T.4 Gibson, Lynea (19063)	09-01	08-31	12	1.00	32,218 480 lp 32,698 *
004 Office of Admissions Processing.Evaluator I.N.T.6 Roberts, Sydney (23493)	09-01	08-31	12	1.00	31,053 *
005 Office of Admissions Processing.Evaluator II.N.T.2 Archer, Ronald Anthony (2228)	09-01	08-31	12	1.00	38,443 2,400 lp 40,843 *
006 Office of Admissions Processing.Evaluator II.N.T.1 Perkins, Devin M (10996)	09-01	08-31	12	0.50	17,547 720 lp
Split Acct: 11.441.25.0000.7015.00000000	09-01	08-31	12	0.50	(17,547) (720) lp 36,534 *
<b>Total Staff Salaries-Classified:</b>					<b>\$182,889</b>

**Expenditure Budget**

**11.444.25.0000.7200.00000000**

720 Wages	12,128 *
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**Total Wages: \$12,128**

**Expenditure Budget**

**11.444.25.0000.7890.00000000**

789 SVC CTR-Operations Support	19,500 *
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**Total Expenditure Budget: \$19,500**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.444.25.0000.8000.00000000</b>					
800 Fringe Benefits					102,875 *
				<b>Total Fringe Benefits:</b>	<b>\$102,875</b>
<b>Total Expenditure Budget for 11.444.25.0000.x.00000000</b>					<b><u><u>\$403,861</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Late Registration Fees</b>					
<b>Revenue Budget</b>					
<b>11.445.25.0000.6000.00000000</b>					
600 Budget-Income					47,070 *
<b>Total Revenue Budget:</b>					<b>\$47,070</b>

**Expenditure Budget**

**11.445.25.0000.7015.00000000**

001	Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)	09-01	08-31	12	0.27	9,806 519 lp
	Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.27	(9,806) (518) lp
	Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.29	(10,533) (557) lp
	Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.17	(6,174) (326) lp
						38,239 *
<b>Total Staff Salaries-Classified:</b>					<b>\$10,325</b>	

**Expenditure Budget**

**11.445.25.0000.7890.00000000**

789	SVC CTR-Operations Support					2,354 *
<b>Total Expenditure Budget:</b>					<b>\$2,354</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.445.25.0000.8000.00000000</b>					
800 Fringe Benefits					3,667 *
				<b>Total Fringe Benefits:</b>	<b>\$3,667</b>
 <b>Expenditure Budget</b>					
<b>11.445.25.0000.8100.00000000</b>					
810 Maintenance & Operations					30,724 *
				<b>Total M&amp;O:</b>	<b>\$30,724</b>
 <b>Total Expenditure Budget for 11.445.25.0000.x.00000000</b>					 <b><u><u>\$47,070</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>International Education Fee</b>					
<b>Revenue Budget</b>					
<b>11.446.25.0000.6000.00000000</b>					
600					Budget-Income
					103,100 *
<b>Total Revenue Budget:</b>					<b>\$103,100</b>
<b>Expenditure Budget</b>					
<b>11.446.25.0000.7890.00000000</b>					
789					SVC CTR-Operations Support
					5,155 *
<b>Total Expenditure Budget:</b>					<b>\$5,155</b>
<b>Expenditure Budget</b>					
<b>11.446.25.0000.8100.00000000</b>					
810					Maintenance & Operations
					97,945 *
<b>Total M&amp;O:</b>					<b>\$97,945</b>
<b>Total Expenditure Budget for 11.446.25.0000.x.00000000</b>					<b>\$103,100</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Enrollment Management</b>					
<b>International Application Fees</b>					
<b>Revenue Budget</b>					
<b>11.447.25.0000.6000.00000000</b>					
600					Budget-Income
					12,000 *
<b>Total Revenue Budget:</b>					<b>\$12,000</b>
<b>Expenditure Budget</b>					
<b>11.447.25.0000.7010.00000000</b>					
001					Office of Admissions Processing.Asst Dir International Admissions.E.T.1
		09-01	08-31	12 0.42	Saucedo, Sully Marisol (1421) 19,888
					1,008 lp
		09-01	08-31	12 0.58	Split Acct: 11.410.25.6850.7010.00000000 (27,464)
					(1,392) lp
					49,752 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$20,896</b>
<b>Expenditure Budget</b>					
<b>11.447.25.0000.7890.00000000</b>					
789					SVC CTR-Operations Support
					600 *
<b>Total Expenditure Budget:</b>					<b>\$600</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

11.447.25.0000.8000.00000000

800 Fringe Benefits

6,473 \*

**Total Fringe Benefits: \$6,473**

**Total Expenditure Budget for 11.447.25.0000.x.00000000 \$27,969**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Orientation Fees</b>					
<b>Revenue Budget</b>					
<b>11.448.25.0000.6000.00000000</b>					
600 Budget-Income					275,000 *
<b>Total Revenue Budget:</b>					<b>\$275,000</b>

**Expenditure Budget**

**11.448.25.0000.7010.00000000**

001	Ctr for Student Dev.Assoc Dir New Student Programs Ctr for Student Dev.E.T.1				
	Walton, Joshua A (19337)	09-01	08-31	12 0.48	28,800
					576 lp
	Split Acct: 10.171.50.7831.7010.00000000	09-01	08-31	12 0.38	(22,800)
					(456) lp
	Split Acct: 12.434.45.7560.7010.00000000	09-01	08-31	12 0.14	(8,400)
					(168) lp
					61,200 *
002	Ctr for Student Dev.Asst Dir Involvement & Special Events.E.T.1				
	Heath, Jennie (23552)	09-01	08-31	12 0.50	22,095
	Split Acct: 10.171.50.7831.7010.00000000	09-01	08-31	12 0.50	(22,095)
					44,190 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$51,471</b>

**Expenditure Budget**

**11.448.25.0000.7200.00000000**

720	Wages				
					75,000 *
<b>Total Wages:</b>					<b>\$75,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.448.25.0000.7890.00000000</b>					
789					13,750 *
<b>Total Expenditure Budget:</b>					<b>\$13,750</b>
 <b>Expenditure Budget</b>					
<b>11.448.25.0000.8000.00000000</b>					
800					22,652 *
<b>Total Fringe Benefits:</b>					<b>\$22,652</b>
 <b>Expenditure Budget</b>					
<b>11.448.25.0000.8100.00000000</b>					
810					112,127 *
<b>Total M&amp;O:</b>					<b>\$112,127</b>
 <b>Total Expenditure Budget for 11.448.25.0000.x.00000000</b>					 <b><u><u>\$275,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Revenue Budget</b>					
<b>11.449.25.0000.6000.00000000</b>					
600 Budget-Income					219,820 *
<b>Total Revenue Budget:</b>					<b>\$219,820</b>

**Expenditure Budget**

**11.449.25.0000.7010.00000000**

001	Registrar's Office.Registrar.E.OT.1				
	Lee, Jenna M (11897)	09-01	08-31	12 0.78	76,440
					1,123 lp
	Split Acct: 10.100.25.6870.7010.00000000	09-01	08-31	12 0.22	(21,560)
					(317) lp
					99,440 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$77,563</b>

**Expenditure Budget**

**11.449.25.0000.7015.00000000**

001	Registrar's Office.Registration Processing Spec I.N.T.2				
	Albee, Nancy (20754)	09-01	08-31	12 0.83	23,832
					398 lp
	Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12 0.05	(1,436)
					(24) lp
	Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12 0.12	(3,445)
					(58) lp
					29,193 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Registrar's Office.Registration Processing Spec I.N.T.3					
Ridge-Law, Bradaisea (24271)	09-01	08-31	12	0.76	20,910
Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.09	(2,476)
Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.15	(4,127)
					27,513 *
003 Registrar's Office.Registration Processing Spec I.N.T.5					
Vacant (Rampke)	09-01	08-31	12	0.50	13,756
Split Acct: 10.100.25.6870.7015.00000000	09-01	08-31	12	0.50	(13,757)
					27,513 *
					<b>Total Staff Salaries-Classified: \$58,896</b>

**Expenditure Budget**

**11.449.25.0000.7200.00000000**

720	Wages				6,161 *
					<b>Total Wages: \$6,161</b>

**Expenditure Budget**

**11.449.25.0000.7890.00000000**

789	SVC CTR-Operations Support				10,991 *
					<b>Total Expenditure Budget: \$10,991</b>

**Expenditure Budget**

**11.449.25.0000.8000.00000000**

800	Fringe Benefits				43,691 *
					<b>Total Fringe Benefits: \$43,691</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.449.25.0000.8100.00000000</b>					
810 Maintenance & Operations					22,518 *
				<b>Total M&amp;O:</b>	<b>\$22,518</b>
<b>Total Expenditure Budget for 11.449.25.0000.x.00000000</b>					<b><u><u>\$219,820</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>International Student Service Fee</b>					
<b>Revenue Budget</b>					
<b>11.452.25.0000.6000.00000000</b>					
600					Budget-Income
					35,530 *
<b>Total Revenue Budget:</b>					<b>\$35,530</b>
<b>Expenditure Budget</b>					
<b>11.452.25.0000.7013.00000000</b>					
001					International Affairs.Asst Dir International Student & Scholar Svcs.E.T.1
					Borgfield, Valerie Ann (14414)
	09-01	08-31	12	0.49	26,644 *
<b>Total Expenditure Budget:</b>					<b>\$26,644</b>
<b>Expenditure Budget</b>					
<b>11.452.25.0000.7200.00000000</b>					
720					Wages
					13,038 *
<b>Total Wages:</b>					<b>\$13,038</b>
<b>Expenditure Budget</b>					
<b>11.452.25.0000.7890.00000000</b>					
789					SVC CTR-Operations Support
					1,777 *
<b>Total Expenditure Budget:</b>					<b>\$1,777</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>11.452.25.0000.8000.00000000</b>					
800 Fringe Benefits					3,035 *
				<b>Total Fringe Benefits:</b>	<b>\$3,035</b>
 <b>Expenditure Budget</b>					
<b>11.452.25.0000.8100.00000000</b>					
810 Maintenance & Operations					0 *
				<b>Total M&amp;O:</b>	<b>\$0</b>
<b>Total Expenditure Budget for 11.452.25.0000.x.00000000</b>					<b><u><u>\$44,494</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Curriculum and Strategic Initiatives</b>					
<b>Dual Credit Fee</b>					
<b>Revenue Budget</b>					
<b>11.453.25.0000.6000.00000000</b>					
600 Budget-Income					194,720 *
<b>Total Revenue Budget:</b>					<b>\$194,720</b>

**Expenditure Budget**

**11.453.25.0000.7010.00000000**

001	Curriculum & Strategic Initiatives.Dir Dual Enrollment Prog.E.T.1 Johnson, Tanisha (20122)	09-01	08-31	12	1.00	68,523 480 lp 69,003 *
002	Curriculum & Strategic Initiatives.Undergrad Compliance Analyst.E.T.1 Smith, Christopher (23495) Split Acct: 10.100.20.3251.7010.00000000	09-01	08-31	12	0.50	19,922 (19,922) 39,844 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$88,925</b>

**Expenditure Budget**

**11.453.25.0000.7015.00000000**

001	Curriculum & Strategic Initiatives.Business Mgr.N.T.1 Fallin, Candace (23982) Split Acct: 10.100.20.3251.7015.00000000 Split Acct: 11.410.20.3251.7015.00000000	09-01	08-31	12	0.10 0.36 0.54	3,472 (12,500) (18,749) 34,721 *
<b>Total Staff Salaries-Classified:</b>						<b>\$3,472</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.453.25.0000.7200.00000000</b>					
720					Wages
					8,000 *
				<b>Total Wages:</b>	<b>\$8,000</b>
<b>Expenditure Budget</b>					
<b>11.453.25.0000.7890.00000000</b>					
789					SVC CTR-Operations Support
					9,736 *
				<b>Total Expenditure Budget:</b>	<b>\$9,736</b>
<b>Expenditure Budget</b>					
<b>11.453.25.0000.8000.00000000</b>					
800					Fringe Benefits
					30,178 *
				<b>Total Fringe Benefits:</b>	<b>\$30,178</b>
<b>Expenditure Budget</b>					
<b>11.453.25.0000.8100.00000000</b>					
810					Maintenance & Operations
					44,409 *
				<b>Total M&amp;O:</b>	<b>\$44,409</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.453.25.0000.8200.00000000</b>					
820    Travel					10,000 *
				<b>Total Travel:</b>	<b>\$10,000</b>
<b>Total Expenditure Budget for 11.453.25.0000.x.00000000</b>					<b><u><u>\$194,720</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Nursing-Keypath</b>					
<b>Revenue Budget</b>					
<b>11.454.20.0710.6000.00000000</b>					
600					Budget-Income
					465,483 *
<b>Total Revenue Budget:</b>					<b>\$465,483</b>
<b>Expenditure Budget</b>					
<b>11.454.20.0710.7890.00000000</b>					
789					SVC CTR-Operations Support
					23,274 *
<b>Total Expenditure Budget:</b>					<b>\$23,274</b>
<b>Expenditure Budget</b>					
<b>11.454.20.0710.8100.00000000</b>					
810					Maintenance & Operations
					442,209 *
<b>Total M&amp;O:</b>					<b>\$442,209</b>
<b>Total Expenditure Budget for 11.454.20.0710.x.00000000</b>					<b>\$465,483</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>University Services Fee</b>					
<b>Revenue Budget</b>					
<b>11.455.00.0000.6000.00000000</b>					
600					Budget-Income
					2,061,303 *
<b>Total Revenue Budget:</b>					<b>\$2,061,303</b>
<b>Expenditure Budget</b>					
<b>11.455.00.0000.7890.00000000</b>					
789					SVC CTR-Operations Support
					103,065 *
<b>Total Expenditure Budget:</b>					<b>\$103,065</b>
<b>Expenditure Budget</b>					
<b>11.455.00.0000.8100.00000000</b>					
810					Maintenance & Operations
					1,958,238 *
<b>Total M&amp;O:</b>					<b>\$1,958,238</b>
<b>Total Expenditure Budget for 11.455.00.0000.x.00000000</b>					<b><u><u>\$2,061,303</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Office of Honors Programs</b>					
<b>Expenditure Budget</b>					
<b>11.455.05.5703.7010.00000000</b>					
001 Honors Programs.Coord Strategic Prog & Initiatives.E.T.1					
Moore, Mallory (23621)	09-01	08-31	12	0.08	3,664
					19 lp
Split Acct: 10.100.05.5703.7010.00000000	09-01	08-31	12	0.92	(42,136)
					(221) lp
					46,040 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$3,683</b>
<b>Expenditure Budget</b>					
<b>11.455.05.5703.7015.00000000</b>					
001 Honors Programs.Business Mgr.N.T.1					
Chastain, Nicole (23431)	09-01	08-31	12	0.12	4,167
Split Acct: 10.100.05.5703.7015.00000000	09-01	08-31	12	0.88	(30,554)
					34,721 *
<b>Total Staff Salaries-Classified:</b>					<b>\$4,167</b>
<b>Expenditure Budget</b>					
<b>11.455.05.5703.8000.00000000</b>					
800 Fringe Benefits					
					2,663 *
<b>Total Fringe Benefits:</b>					<b>\$2,663</b>
<b>Total Expenditure Budget for 11.455.05.5703.x.00000000</b>					<b>\$10,513</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>Revenue Budget</b>					
<b>11.455.20.4402.6000.00000000</b>					
600					Budget-Income
					4,752,785 *
<b>Total Revenue Budget:</b>					<b>\$4,752,785</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4402.7890.00000000</b>					
789					SVC CTR-Operations Support
					237,639 *
<b>Total Expenditure Budget:</b>					<b>\$237,639</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4402.8100.00000000</b>					
810					Maintenance & Operations
					464,752 *
<b>Total M&amp;O:</b>					<b>\$464,752</b>
<b>Total Expenditure Budget for 11.455.20.4402.x.00000000</b>					<b><u><u>\$702,391</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Provost</b>						
<b>Center for Research and Design Analysis</b>						
<b>Expenditure Budget</b>						
<b>11.455.20.4808.7010.00000000</b>						
001		Research & Sponsored Prog.Biostatistician.E.T.1				
		Guffey, Thomas (12340)	09-01	08-31	12 1.00	73,000
						720 lp
						73,720 *
002		Research & Sponsored Prog.Biostatistician.E.T.2				
		Vacant (Fagan)	09-01	08-31	12 0.92	69,110
		Split Acct: 10.100.10.4802.7010.00000000	09-01	08-31	12 0.08	(6,009)
						75,119 *
003		Research & Sponsored Prog.Dir Ctr for Research Design & Analysis.E.T.1				
		Yeatts, Paul (18827)	09-01	08-31	12 0.90	76,655
						648 lp
		Split Acct: 10.177.10.4802.7010.00000000	09-01	08-31	12 0.10	(8,517)
						(72) lp
						85,892 *
004		Research & Sponsored Prog.Mgr Ctr Research Design & Analysis.E.T.1				
		Brauer, Jessie (18304)	09-01	08-31	12 0.50	25,222
						360 lp
		Split Acct: 10.177.10.4802.7010.00000000	09-01	08-31	12 0.50	(25,222)
						(360) lp
						51,164 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$245,715</b>	

**Expenditure Budget**

**11.455.20.4808.7200.00000000**

720	Wages					8,611 *
<b>Total Wages:</b>					<b>\$8,611</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.455.20.4808.8000.00000000</b>					
800 Fringe Benefits					68,653 *
				<b>Total Fringe Benefits:</b>	<b>\$68,653</b>
 <b>Expenditure Budget</b>					
<b>11.455.20.4808.8100.00000000</b>					
810 Maintenance & Operations					29,976 *
				<b>Total M&amp;O:</b>	<b>\$29,976</b>
 <b>Expenditure Budget</b>					
<b>11.455.20.4808.8200.00000000</b>					
820 Travel					4,407 *
				<b>Total Travel:</b>	<b>\$4,407</b>
<b>Total Expenditure Budget for 11.455.20.4808.x.00000000</b>					<b><u><u>\$357,362</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Center for Student Research</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.4812.7015.00000000</b>					
001					
Research & Sponsored Prog.Admin Asst.N.T.1					
Farmer, Thelma S. (Samantha) (616)	09-01	08-31	12	1.00	29,992
					480 lp
					30,472 *
					<b>Total Staff Salaries-Classified: \$30,472</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4812.8000.00000000</b>					
800					
Fringe Benefits					
					4,845 *
					<b>Total Fringe Benefits: \$4,845</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4812.8100.00000000</b>					
810					
Maintenance & Operations					
					62,622 *
					<b>Total M&amp;O: \$62,622</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4812.8200.00000000</b>					
820					
Travel					
					15,000 *
					<b>Total Travel: \$15,000</b>
<b>Total Expenditure Budget for 11.455.20.4812.x.00000000</b>					<b>\$112,939</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Dean Graduate School</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.4602.7200.00000000</b>					
720					6,700 *
				<b>Total Wages:</b>	<b>\$6,700</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4602.8000.00000000</b>					
800					513 *
				<b>Total Fringe Benefits:</b>	<b>\$513</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4602.8200.00000000</b>					
820					3,000 *
				<b>Total Travel:</b>	<b>\$3,000</b>
<b>Total Expenditure Budget for 11.455.20.4602.x.00000000</b>					<b>\$10,213</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Institutional Assessment</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.3255.7010.00000000</b>					
001 Vice Provost IR & Improvement.Business Systems Analyst.E.T.1 Sheeder, Carolina (21530)	09-01	08-31	12	0.03	1,797 7 lp
Split Acct: 10.100.30.3250.7010.00000000	09-01	08-31	12	0.97	(58,103) (233) lp 60,140 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$1,804</b>
 <b>Expenditure Budget</b>					
<b>11.455.20.3255.8000.00000000</b>					
800 Fringe Benefits					512 *
<b>Total Fringe Benefits:</b>					<b>\$512</b>
 <b>Expenditure Budget</b>					
<b>11.455.20.3255.8100.00000000</b>					
810 Maintenance & Operations					15,000 *
<b>Total M&amp;O:</b>					<b>\$15,000</b>
 <b>Total Expenditure Budget for 11.455.20.3255.x.00000000</b>					 <b><u><u>\$17,316</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Pioneer Center for Student Excellence</b>						
<b>Student Academic Support</b>						
<b>Expenditure Budget</b>						
<b>11.455.20.4414.7010.00000000</b>						
001	Pioneer Ctr Student Excellence.Acad Advisor I.E.T.4 Brown, Sarah (24399)		09-01	08-31	12 1.00	35,568 *
002	Pioneer Ctr Student Excellence.Acad Advisor I.E.T.3 Douglas, Trinity (24400)		09-01	08-31	12 1.00	35,568 240 lp 35,808 *
003	Pioneer Ctr Student Excellence.Acad Advisor I.E.T.2 Juarez, Laura (23142)		09-01	08-31	12 1.00	35,568 *
004	Pioneer Ctr Student Excellence.Acad Advisor I.E.T.1 Vacant (Martinez Vela)		09-01	08-31	12 1.00	35,568 *
005	Pioneer Ctr Student Excellence.Assoc Dir Acad Advising.E.T.1 Camp, Jessica R (9853)		09-01	08-31	12 1.00	60,000 1,680 lp 61,680 *
006	Pioneer Ctr Student Excellence.Asst Dir Acad Advising.E.T.1 Taylor, Kimberly B (10373)		09-01	08-31	12 1.00	50,000 1,920 lp 51,920 *
007	Pioneer Ctr Student Excellence.Asst Dir Pioneer Ctr for Student Excellence HOU.E.T.1 Torres, Christine (21395)		09-01	08-31	12 1.00	50,000 240 lp 50,240 *
008	Curriculum & Strategic Initiatives.Coord Acad Testing Svc.E.T.1 Vacant (Davila)		09-01	08-31	12 0.55	23,987
	Split Acct: 11.410.20.3257.7010.00000000		09-01	08-31	12 0.17	(7,414)
	Split Acct: 11.430.15.4521.7010.00000000		09-01	08-31	12 0.28	(12,212)
						43,613 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
009 Pioneer Ctr Student Excellence.Coord Academic Transitions.E.T.2 Cole, Wyljanna D. (5807)	09-01	08-31	12	1.00	43,803 1,680 lp 45,483 *
010 Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.3 Shawn, Robin L (10863)	09-01	08-31	12	1.00	45,817 1,440 lp 47,257 *
011 Pioneer Ctr Student Excellence.Dir PCSE Dallas & Houston.E.T.1 Tolbert, Destiney (23453)	09-01	08-31	12	0.21	13,650 50 lp
Split Acct: 11.410.25.4425.7010.00000000	09-01	08-31	12	0.79	(51,350) (190) lp 65,240 *
012 Honors Programs.Dir Student Success & Partnerships.E.T.1 Whitley, Elizabeth Anne Yelverton (Beth) (5520)	09-01	08-31	12	0.13	9,332 312 lp
Split Acct: 10.100.05.5703.7010.00000000	09-01	08-31	12	0.87	(62,452) (2,088) lp 74,184 *
013 Curriculum & Strategic Initiatives.Dir Transfer & Compliance.E.T.1 Vacant (Land)	09-01	08-31	12	0.37	24,830
Split Acct: 10.100.20.3251.7010.00000000	09-01	08-31	12	0.31	(20,803)
Split Acct: 11.410.20.3251.7010.00000000	09-01	08-31	12	0.32	(21,474) 67,107 *
014 Pioneer Ctr Student Excellence.Dir Univeristy Acad Advising.E.T.1 Stewart, Nikkole (19206)	09-01	08-31	12	0.79	65,471 379 lp
Split Acct: 11.410.05.4506.7010.00000000	09-01	08-31	12	0.21	(17,404) (101) lp 83,355 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
015 Pioneer Ctr Student Excellence.Exec Dir PCSE.E.T.1 Lindsay, Theresa Nicole (13881)	09-01	08-31	12	0.80	82,627 960 lp
Split Acct: 11.410.25.4421.7010.00000000	09-01	08-31	12	0.20	(20,657) (240) lp 104,484 *
016 Pioneer Ctr Student Excellence.Sr Acad Advisor & Retention Spec.E.T.3 Martinez Vela, Yesenia (16543)	09-01	08-31	12	0.05	2,000 12 lp
Split Acct: 10.100.20.4414.7010.00000000	09-01	08-31	12	0.95	(38,000) (228) lp 40,240 *
017 Pioneer Ctr Student Excellence.Sr Acad Advisor & Retention Spec.E.T.2 Thompson, John (20687)	09-01	08-31	12	0.05	2,000 120 lp
Split Acct: 10.100.20.4414.7010.00000000	09-01	08-31	12	0.95	(38,000) (2,280) lp 42,400 *
018 Pioneer Ctr Student Excellence.Sr Acad Advisor & Retention Spec.E.T.4 Vacant (New position)	09-01	08-31	12	0.05	2,000
Split Acct: 10.100.20.4414.7010.00000000	09-01	08-31	12	0.95	(38,000) 40,000 *
019 Pioneer Ctr Student Excellence.Sr Acad Advisor & Retention Spec.E.T.1 Vacant (Rogers)	09-01	08-31	12	0.05	2,000
Split Acct: 10.100.20.4414.7010.00000000	09-01	08-31	12	0.95	(38,000) 40,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$628,822</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.455.20.4414.7015.00000000</b>					
001 Pioneer Ctr Student Excellence.Business Mgr.N.T.1					
Vacant (Stokes)		09-01 08-31	12	0.14	4,861
Split Acct: 11.410.25.4421.7015.00000000		09-01 08-31	12	0.86	(29,860)
					34,721 *
					<b>Total Staff Salaries-Classified: \$4,861</b>

<b>Expenditure Budget</b>					
<b>11.455.20.4414.7200.00000000</b>					
720 Wages					50,000 *
					<b>Total Wages: \$50,000</b>

<b>Expenditure Budget</b>					
<b>11.455.20.4414.8000.00000000</b>					
800 Fringe Benefits					207,524 *
					<b>Total Fringe Benefits: \$207,524</b>

<b>Expenditure Budget</b>					
<b>11.455.20.4414.8100.00000000</b>					
810 Maintenance & Operations					39,933 *
					<b>Total M&amp;O: \$39,933</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.455.20.4414.8200.00000000</b>					
820    Travel					30,000 *
				<b>Total Travel:</b>	<b>\$30,000</b>
<b>Total Expenditure Budget for 11.455.20.4414.x.00000000</b>					<b><u><u>\$961,140</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Student Success</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.4423.7010.00000000</b>					
001 Student Success.Vice Provost Student Success.E.OT.1					
Adams, Joshua David (14152)	09-01	08-31	12	0.32	52,160
					845 lp
Split Acct: 11.410.20.4423.7010.00000000	09-01	08-31	12	0.68	(110,840)
					(1,795) lp
					165,640 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$53,005</b>

**Expenditure Budget**

**11.455.20.4423.8000.00000000**

800 Fringe Benefits					11,640 *
<b>Total Fringe Benefits:</b>					<b>\$11,640</b>

**Expenditure Budget**

**11.455.20.4423.8100.00000000**

810 Maintenance & Operations					55,600 *
<b>Total M&amp;O:</b>					<b>\$55,600</b>

<b>Total Expenditure Budget for 11.455.20.4423.x.00000000</b>	<b>\$120,245</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Tutoring Services</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.4424.7200.00000000</b>					
720					92,900 *
				<b>Total Wages:</b>	<b>\$92,900</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4424.8000.00000000</b>					
800					7,107 *
				<b>Total Fringe Benefits:</b>	<b>\$7,107</b>
<b>Total Expenditure Budget for 11.455.20.4424.x.00000000</b>					<b>\$100,007</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>International Affairs</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.3315.7010.00000000</b>					
001 International Affairs.Educ Abroad Advisor.E.T.1					
Roman, Alexandra (24661)		09-01 08-31	12	0.15	5,862
Split Acct: 11.410.25.3315.7010.00000000		09-01 08-31	12	0.85	(33,215)
					39,077 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$5,862</b>
<b>Expenditure Budget</b>					
<b>11.455.20.3315.8000.00000000</b>					
800 Fringe Benefits					
					2,057 *
<b>Total Fringe Benefits:</b>					<b>\$2,057</b>
<b>Expenditure Budget</b>					
<b>11.455.20.3315.8100.00000000</b>					
810 Maintenance & Operations					
					2,100 *
<b>Total M&amp;O:</b>					<b>\$2,100</b>
 <b>Total Expenditure Budget for 11.455.20.3315.x.00000000</b>					 <b><u><u>\$10,019</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Science Learning Resource Center</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.5303.7010.00000000</b>					
001 Sch Sciences-Biology.Coord Tutoring.E.T.1					
Painter, Jennifer S. (22107)	09-01	08-31	12	0.75	36,541
					180 lp
Split Acct: 11.411.05.5202.7010.00000000	09-01	08-31	12	0.25	(12,181)
					(60) lp
					48,962 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$36,721</b>

**Expenditure Budget**

**11.455.20.5303.7015.00000000**

001 Chem and Biochemistry.Secretary.N.T.1					
Vacant (Mallory)	09-01	08-31	12	0.66	17,568 *
<b>Total Staff Salaries-Classified:</b>					<b>\$17,568</b>

**Expenditure Budget**

**11.455.20.5303.7200.00000000**

720 Wages					16,525 *
<b>Total Wages:</b>					<b>\$16,525</b>

**Expenditure Budget**

**11.455.20.5303.8000.00000000**

800 Fringe Benefits					23,018 *
<b>Total Fringe Benefits:</b>					<b>\$23,018</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO	FTE	SALARY
	CS	FROM	CT		
<b>Expenditure Budget</b>					
<b>11.455.20.5303.8100.00000000</b>					
810 Maintenance & Operations					11,340 *
				<b>Total M&amp;O:</b>	<b>\$11,340</b>
<b>Total Expenditure Budget for 11.455.20.5303.x.00000000</b>					<b><u><u>\$105,172</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Math &amp; Technology Success Program</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.4505.7010.00000000</b>					
001 Math & Tech Success Cntr.Coord Tutoring.E.T.1					
Ingram, Paul B (6353)		09-01 08-31	12	0.75	42,087 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$42,087</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4505.7200.00000000</b>					
720 Wages					
					51,540 *
<b>Total Wages:</b>					<b>\$51,540</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4505.8000.00000000</b>					
800 Fringe Benefits					
					18,133 *
<b>Total Fringe Benefits:</b>					<b>\$18,133</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4505.8100.00000000</b>					
810 Maintenance & Operations					
					2,112 *
<b>Total M&amp;O:</b>					<b>\$2,112</b>
<b>Total Expenditure Budget for 11.455.20.4505.x.00000000</b>					<b><u><u>\$113,872</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Pioneer Center for Student Excellence</b>					
<b>Write Site</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.5705.7010.00000000</b>					
001 Write Site.Coord Tutoring.E.T.1 Phillips-Denny, Jennifer J (11767)		09-01 08-31	12	0.75	42,076 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$42,076</b>
<b>Expenditure Budget</b>					
<b>11.455.20.5705.7015.00000000</b>					
001 Write Site.Sr Secretary.N.T.1 Vacant (Dyer)		09-01 08-31	12	0.50	14,559 *
<b>Total Staff Salaries-Classified:</b>					<b>\$14,559</b>
<b>Expenditure Budget</b>					
<b>11.455.20.5705.8000.00000000</b>					
800 Fringe Benefits					26,205 *
<b>Total Fringe Benefits:</b>					<b>\$26,205</b>
<b>Total Expenditure Budget for 11.455.20.5705.x.00000000</b>					<b><u><u>\$82,840</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Faculty Success</b>					
<b>Faculty Success</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.4413.7010.00000000</b>					
001 Faculty Success.Vice Prov Faculty Success.E.OT.1					
Miloch, Kimberly S (9299)	T	09-01 08-31	12	0.47	75,200
					790 lp
Split Acct: 10.100.20.4413.7010.00000000	T	09-01 08-31	12	0.46	(73,600)
					(772) lp
Split Acct: 11.410.20.4413.7010.00000000	T	09-01 08-31	12	0.07	(11,200)
					(118) lp
					161,680 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$75,990</b>

**Expenditure Budget**

**11.455.20.4413.8000.00000000**

800	Fringe Benefits				
					15,700 *
<b>Total Fringe Benefits:</b>					<b>\$15,700</b>

**Expenditure Budget**

**11.455.20.4413.8100.00000000**

810	Maintenance & Operations				
					6,001 *
<b>Total M&amp;O:</b>					<b>\$6,001</b>

**Total Expenditure Budget for 11.455.20.4413.x.00000000** \$97,691



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Faculty Success</b>					
<b>Faculty Development</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.4417.7010.00000000</b>					
001		09-01	08-31	12 1.00	52,000 *
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;">                     Ctr for Faculty Excellence.Coord Teach Learning &amp; Acad Excellence.E.T.1                      Kinney, Dayton (23438)                 </div> </div>					
002		09-01	08-31	12 1.00	100,457 *
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;">                     Ctr for Faculty Excellence.Exec Dir Ctr for Faculty Excellence.E.OT.1                      Vacant (Waltje)                 </div> </div>					
003		09-01	08-31	12 1.00	38,220 *
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;">                     Ctr for Faculty Excellence.Prog Coord.E.T.1                      Fredrickson, Maegen (24106)                 </div> </div>					
004		09-01	08-31	12 1.00	50,180
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;">                     Ctr for Faculty Excellence.Sr Design Specialist.E.T.1                      Creeach, Marlayna Kathlene (13172)                 </div> </div>					
					1,200 lp
					51,380 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$242,057</b>

**Expenditure Budget**

**11.455.20.4417.8000.00000000**

800	Fringe Benefits		75,655 *
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**Total Fringe Benefits: \$75,655**

**Expenditure Budget**

**11.455.20.4417.8100.00000000**

810	Maintenance & Operations		153,786 *
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**Total M&O: \$153,786**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.455.20.4417.8200.00000000**

820 Travel

6,000 \*

**Total Travel: \$6,000**

**Total Expenditure Budget for 11.455.20.4417.x.00000000**

**\$477,498**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Faculty Success</b>					
<b>Teaching &amp; Learning with Technology</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.4651.7010.00000000</b>					
001	Ctr for Development Design & Delivery.Assoc Dir Teach & Learn with Tech.E.T.1				
	Peterson, Allison Cathlene (1244)		09-01	08-31	12 1.00
					74,262
					2,640 lp
					76,902 *
002	Ctr for Development Design & Delivery.Dir Teach & Learn with Technology.E.T.1				
	Murphy, Lynda A (211)		09-01	08-31	12 1.00
					99,063
					711 brp
					3,600 lp
					103,374 *
003	Ctr for Development Design & Delivery.Instructional Accessibility Designer.E.T.5				
	Arellano, Denise (21024)		09-01	08-31	12 1.00
					58,821
					960 lp
					59,781 *
004	Ctr for Development Design & Delivery.Instructional Accessibility Designer.E.T.1				
	ODowd, Terisa (20484)		09-01	08-31	12 1.00
					59,391
					480 lp
					59,871 *
005	Ctr for Development Design & Delivery.Instructional Designer.E.T.4				
	Becker, Kyleigh (24338)		09-01	08-31	12 1.00
					56,987 *
006	Ctr for Development Design & Delivery.Instructional Designer.E.T.3				
	Lipscomb, Robert (24312)		09-01	08-31	12 1.00
					56,987 *
007	Ctr for Development Design & Delivery.Instructional Designer.E.T.1				
	Lundahl, Audrey Lee (13305)		09-01	08-31	12 1.00
					59,391
					1,200 lp
					60,591 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Ctr for Development Design & Delivery.Instructional Designer.E.T.6 Wood, Heather (23630)	09-01	08-31	12	1.00	56,987 *
009 Ctr for Development Design & Delivery HOU.Instructional Designer E.T.1 Shapko, Valeria (9439)	09-01	08-31	12	1.00	58,821 1,680 lp 60,501 *
010 Ctr for Development Design & Delivery.LMS Policy Admin.E.T.1 Davenport, Deborah Lynn (Lynn) (23525)	09-01	08-31	12	1.00	53,539 *
011 Ctr for Development Design & Delivery.Mgr Learning Mgt Systems.E.T.1 Collins, Heidi Elizabeth (13988)	09-01	08-31	12	1.00	65,864 1,200 lp 67,064 *
012 Ctr for Development Design & Delivery.Sr Design Specialist.E.T.1 Howell, Cynthia J (212)	09-01	08-31	12	1.00	48,118 1,031 brp 4,080 lp 53,229 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$765,813</b>

**Expenditure Budget**

**11.455.20.4651.7015.00000000**

002 Ctr for Development Design & Delivery.Sr Admin Asst.N.T.1 Reed, Rhonda L (8260)	09-01	08-31	12	1.00	37,122 1,920 lp 39,042 *
<b>Total Staff Salaries-Classified:</b>					<b>\$39,042</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.455.20.4651.8000.00000000</b>					
800 Fringe Benefits					229,266 *
				<b>Total Fringe Benefits:</b>	<b>\$229,266</b>
 <b>Expenditure Budget</b>					
<b>11.455.20.4651.8100.00000000</b>					
810 Maintenance & Operations					286,767 *
				<b>Total M&amp;O:</b>	<b>\$286,767</b>
<b>Total Expenditure Budget for 11.455.20.4651.x.00000000</b>					<b><u><u>\$1,320,888</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Library</b>					
<b>Libraries</b>					
<b>Revenue Budget</b>					
<b>11.455.20.5002.6000.00000000</b>					
600 Budget-Income					4,699,020 *
<b>Total Revenue Budget:</b>					<b>\$4,699,020</b>
 <b>Expenditure Budget</b>					
<b>11.455.20.5002.7010.00000000</b>					
001 Library.Assoc Dean of Libraries.E.T.1 Vacant (Reed)		09-01 08-31	12	1.00	97,348 *
002 Library.Coord Circulation Svcs.E.T.1 Howe, Abigail (23531)		09-01 08-31	12	1.00	36,000 *
003 Library.Coord Circulation Svcs.E.T.2 Richardson, Kimberly (867)		09-01 08-31	12	1.00	39,619 3,120 lp 42,739 *
004 Library.Dean of Libraries.E.OT.1 Sellers, Suzanne (17421)		09-01 08-31	12	1.00	157,921 1,920 lp 159,841 *
005 Library.Dir Acad Support & Collaboration Svcs.E.T.1 Morris, Abigail Elizabeth (17064)		09-01 08-31	12	1.00	75,877 720 lp 76,597 *
006 Library.Dir Digital Strategies & Innovation.E.T.1 Zerangue, Amanda (18237)		09-01 08-31	12	1.00	70,975 960 lp 71,935 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Library.Dir Spec Collections & University Archives.E.T.1 Johnson, Kimberly Laurel (5928)	09-01	08-31	12	1.00	90,656 2,160 lp 92,816 *
008 Library.Librarian Academic Outreach.E.OT.1 Compton, Stephany A (967)	09-01	08-31	12	1.00	63,790 1,032 brp 3,360 lp 68,182 *
009 Library.Librarian Catalog & Metadata Svcs.E.OT.1 Abbott, Brandy (23822)	09-01	08-31	12	1.00	48,000 *
010 Library.Librarian Childrens.E.OT.1 Wagner, Duane (22936)	09-01	08-31	12	1.00	48,000 *
011 Library.Librarian Collections Projects & Resources.E.OT.1 Woodruff, Jennifer L (11845)	09-01	08-31	12	1.00	48,305 960 lp 49,265 *
012 Library.Librarian Data Assessment & Org Mgmt.E.OT.1 Bartush, Virginia (17235)	09-01	08-31	12	1.00	48,540 720 lp 49,260 *
013 Library.Librarian Digital Content.E.OT.1 Reed Sullivan, Julie Watson (642)	09-01	08-31	12	1.00	61,055 1,031 brp 4,080 lp 66,166 *
014 Library.Librarian Digital Projects.E.OT.2 Whitmer, Susan Jean (15799)	09-01	08-31	12	1.00	54,745 1,680 lp 56,425 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
015 Library.Librarian Health Sciences Dallas.E.OT.1 Bliss, Joanna Russell (23701)	09-01	08-31	12	1.00	48,000 *
016 Library.Librarian Health Sciences Dallas.E.OT.2 Ligeti, Flora Beth (18325)	09-01	08-31	12	1.00	50,829 720 lp 51,549 *
017 Library.Librarian Health Sciences Houston.E.OT.1 Bonds-Bishop, Nadine (24293)	09-01	08-31	12	1.00	48,000 240 lp 48,240 *
018 Library.Librarian Health Sciences Houston.E.OT.2 Quintero, Jose-Luis (21321)	09-01	08-31	12	1.00	48,450 240 lp 48,690 *
019 Library.Librarian Humanities.E.OT.1 Tolle, Gregory M (19078)	09-01	08-31	12	1.00	48,980 480 lp 49,460 *
020 Library.Librarian Humanities.E.OT.2 Tucker, Steven A (981)	09-01	08-31	12	1.00	58,451 1,034 brp 4,080 lp 63,565 *
021 Library.Librarian Sciences.E.OT.1 Rumohr, Suzanne Renee (15281)	09-01	08-31	12	1.00	52,695 1,680 lp 54,375 *
022 Library.Librarian Special Collections Generalist.E.OT.1 Montgomery, Amanda (23154)	09-01	08-31	12	1.00	48,000 2,400 lp 50,400 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
023 Library.Librarian Special Collections Generalist.E.OT.2 Ottinger, Jennifer (23343)	09-01	08-31	12	1.00	48,000 *
024 Library.Librarian Special Collections Processing.E.OT.1 Dorgan, Corynthia L (13066)	09-01	08-31	12	1.00	48,000 960 lp 48,960 *
025 Library.Librarian Sr Health Sciences Denton.E.OT.1 Vacant (Cox)	09-01	08-31	12	1.00	48,914 *
026 Library.Library Acquisitions Procurement Coord.E.T.1 Becker, Ryan Thomas (9098)	09-01	08-31	12	1.00	40,770 1,680 lp 42,450 *
027 Library.Mgr Access Svcs.E.T.1 Maggard, Chance Michael Ray (15396)	09-01	08-31	12	1.00	57,366 1,200 lp 58,566 *
028 Library.Mgr Dallas Campus Library.E.OT.1 Humphrey, John (19783)	09-01	08-31	12	1.00	58,090 480 lp 58,570 *
029 Library.Mgr Digital Collections.E.T.1 Clark, Kristin (19017)	09-01	08-31	12	1.00	58,128 960 lp 59,088 *
030 Library.Mgr Digital Initiatives & Assessment.E.T.1 Shapiro, Adrian Heather (11719)	09-01	08-31	12	1.00	58,106 960 lp 59,066 *
031 Library.Mgr Houston Campus Library.E.OT.1 Vacant (Goff)	09-01	08-31	12	1.00	57,366 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
032 Library.Mgr Library Administrative Svcs.E.T.1 Kaufman, Erica (24307)	09-01	08-31	12	1.00	58,191 156 brp 3,360 lp 61,707 *
033 Library.Mgr Library Collections Admin.E.T.1 Wills, Faedra (20009)	09-01	08-31	12	1.00	60,123 2,400 lp 62,523 *
034 Library.Mgr Library Events & External Relations.E.T.1 Morton-Riggs, Jennifer (20304)	09-01	08-31	12	1.00	61,226 480 lp 61,706 *
035 Library.Mgr Library Instruction & Svcs.E.OT.1 Owens, Annita Renee (876)	09-01	08-31	12	1.00	61,018 1,031 brp 3,600 lp 65,649 *
036 Library.Mgr Research & User Experience.E.OT.1 Evans, Kenneth D (Woody) (16339)	09-01	08-31	12	1.00	61,606 960 lp 62,566 *
037 Library.Mgr Spec Collections Research & Support Svcs.E.OT.1 Bickle, Shelia M (14013)	09-01	08-31	12	1.00	57,366 1,200 lp 58,566 *
038 Library.Syst Engineer.E.T.1 Martin, Erik L (9979)	09-01	08-31	12	1.00	57,029 1,680 lp 58,709 *

**Total Staff Salaries-Prof/Admin Employees: \$2,289,259**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
<b>Expenditure Budget</b>					
<b>11.455.20.5002.7015.00000000</b>					
001 Library.Acquisitions & Monographs Specialist.N.T.2 Silva, Vickie (15270)	09-01	08-31	12	1.00	38,884 960 lp 39,844 *
002 Library.Acquisitions & Serials Specialist.N.T.1 Fleming, Mary L (898)	09-01	08-31	12	1.00	38,088 3,600 lp 41,688 *
003 Library.Coord Interlibrary Loan.N.T.1 Branch, LaMargo (LaMargo) (1645)	09-01	08-31	12	1.00	37,324 2,400 lp 39,724 *
004 Library.Design Specialist.N.T.1 Spear, Sean Michael (13845)	09-01	08-31	12	1.00	37,635 1,200 lp 38,835 *
005 Library.Digital Strategies & Innovation Spec.N.T.1 Headrick, Elizabeth (18269)	09-01	08-31	12	1.00	35,000 720 lp 35,720 *
006 Library.Guard.N.T.3 Evans, Mark (21245)	09-01	08-31	12	1.00	26,086 240 lp 26,326 *
007 Library.Guard.N.T.1 Fenton, Anthony Edward (14071)	09-01	08-31	12	1.00	27,879 1,200 lp 29,079 *
008 Library.Guard.N.T.2 Ferguson, Scott (24689)	09-01	08-31	12	1.00	24,386 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
009 Library.Library Svcs Specialist.N.T.1 Lyda, Benjamin (21618)	09-01	08-31	12	1.00	32,095 240 lp 32,335 *
010 Library.Library Svcs Specialist.N.T.7 McCaslin, Caleb (17300)	09-01	08-31	12	1.00	30,000 720 lp 30,720 *
011 Library.Library Svcs Specialist.N.T.4 McFadden, Detra Jenay (16468)	09-01	08-31	12	1.00	32,338 960 lp 33,298 *
012 Library.Library Svcs Specialist.N.T.10 Turner, Jonathan M (17022)	09-01	08-31	12	1.00	33,570 720 lp 34,290 *
013 Library.Library Svcs Specialist.N.T.8 Washington-Jones, Brianna (19169)	09-01	08-31	12	1.00	32,603 480 lp 33,083 *
014 Library.Library Svcs Specialist Houston.N.T.1 Igbino, Eseosa (24097)	09-01	08-31	12	1.00	30,000 *
015 Library.Special Collections & Archives Specialist.N.T.1 Connors, Alexander Sean (7749)	09-01	08-31	12	1.00	35,000 1,680 lp 36,680 *
016 Library.Special Collections & Record Retention Spec.N.T.1 Serrano, Frances (23011)	09-01	08-31	12	1.00	35,000 480 lp 35,480 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
017 Library.Sr Secretary.N.T.1 Aguilar, Dolores (7851)		09-01 08-31	12	1.00	29,118 960 lp 30,078 *
<b>Total Staff Salaries-Classified:</b>					<b>\$571,566</b>

**Expenditure Budget**

**11.455.20.5002.7200.00000000**

720 Wages	400,000 *
<b>Total Wages: \$400,000</b>	

**Expenditure Budget**

**11.455.20.5002.7890.00000000**

789 SVC CTR-Operations Support	234,951 *
<b>Total Expenditure Budget: \$234,951</b>	

**Expenditure Budget**

**11.455.20.5002.8000.00000000**

800 Fringe Benefits	911,123 *
<b>Total Fringe Benefits: \$911,123</b>	

**Expenditure Budget**

**11.455.20.5002.8100.00000000**

810 Maintenance & Operations	181,347 *
<b>Total M&amp;O: \$181,347</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.455.20.5002.8200.00000000</b>					
820    Travel					50,000 *
				<b>Total Travel:</b>	<b>\$50,000</b>
 <b>Expenditure Budget</b>					
<b>11.455.20.5002.8300.00000000</b>					
830    Capital Outlay					60,774 *
				<b>Total Capital:</b>	<b>\$60,774</b>
<b>Total Expenditure Budget for 11.455.20.5002.x.00000000</b>					<b><u><u>\$4,699,020</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Career Connections Center</b>					
<b>Expenditure Budget</b>					
<b>11.455.20.4902.7010.00000000</b>					
001 Career Connections Ctr.Career Consultant.E.T.6					
Vacant (Hayes)	09-01	08-31	12	0.94	37,600
Split Acct: 12.434.45.4902.7010.00000000	09-01	08-31	12	0.06	(2,400)
					40,000 *
002 Career Connections Ctr.Career Consultant.E.T.5					
Vacant (McCray)	09-01	08-31	12	0.93	38,595
Split Acct: 12.434.45.4902.7010.00000000	09-01	08-31	12	0.07	(2,905)
					41,500 *
003 Career Connections Ctr.Career Consultant.E.T.4					
Watts, Kiarra (22119)	09-01	08-31	12	0.93	37,200
					223 lp
Split Acct: 12.434.45.4902.7010.00000000	09-01	08-31	12	0.07	(2,800)
					(17) lp
					40,240 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$113,618</b>
<b>Expenditure Budget</b>					
<b>11.455.20.4902.8000.00000000</b>					
800 Fringe Benefits					
					39,061 *
<b>Total Fringe Benefits:</b>					<b>\$39,061</b>
<b>Total Expenditure Budget for 11.455.20.4902.x.00000000</b>					<b>\$152,679</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Student ID Fee</b>					
<b>Revenue Budget</b>					
<b>11.455.25.3750.6000.00000000</b>					
600 Budget-Income					686,057 *
<b>Total Revenue Budget:</b>					<b>\$686,057</b>

**Expenditure Budget**

**11.455.25.3750.7010.00000000**

001	ID Systems.Dir Special Events & ID Systems.E.T.1 Vacant (Lewis)	09-01	08-31	12	1.00	86,224 *
002	ID Systems.Integration Analyst II.E.T.1 Vacant (Sams)	09-01	08-31	12	0.75	48,121
	Split Acct: 14.400.45.3602.7010.00000000	09-01	08-31	12	0.25	(16,040)
						64,161 *
003	ID Systems.Sr Integration Analyst.E.T.1 Allan, Ricky C (19016)	09-01	08-31	12	1.00	74,466
						480 lp
						74,946 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$209,291</b>

**Expenditure Budget**

**11.455.25.3750.7015.00000000**

001	ID Systems.Coord ID Systems.N.T.1 O'Donnell, Melissa (22976)	09-01	08-31	12	1.00	34,721
						960 lp
						35,681 *
<b>Total Staff Salaries-Classified:</b>						<b>\$35,681</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.455.25.3750.7200.00000000</b>					
720					Wages
					69,000 *
				<b>Total Wages:</b>	<b>\$69,000</b>
<b>Expenditure Budget</b>					
<b>11.455.25.3750.7890.00000000</b>					
789					SVC CTR-Operations Support
					34,303 *
				<b>Total Expenditure Budget:</b>	<b>\$34,303</b>
<b>Expenditure Budget</b>					
<b>11.455.25.3750.8000.00000000</b>					
800					Fringe Benefits
					79,522 *
				<b>Total Fringe Benefits:</b>	<b>\$79,522</b>
<b>Expenditure Budget</b>					
<b>11.455.25.3750.8100.00000000</b>					
810					Maintenance & Operations
					257,260 *
				<b>Total M&amp;O:</b>	<b>\$257,260</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

11.455.25.3750.8200.00000000

820 Travel

1,000 \*

**Total Travel: \$1,000**

**Total Expenditure Budget for 11.455.25.3750.x.00000000 \$686,057**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Publications</b>					
<b>Revenue Budget</b>					
<b>11.455.30.4130.6000.00000000</b>					
600 Budget-Income					72,052 *
<b>Total Revenue Budget:</b>					<b>\$72,052</b>
 <b>Expenditure Budget</b>					
<b>11.455.30.4130.7010.00000000</b>					
001 Mkt & Comm.Interim Dir University Web Communications.E.T.1 Tran, Michael (16142)		09-01 08-31	12	0.70	68,950 672 lp
Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.30	(29,550) (288) lp 99,460 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$69,622</b>
 <b>Expenditure Budget</b>					
<b>11.455.30.4130.7890.00000000</b>					
789 SVC CTR-Operations Support					3,603 *
<b>Total Expenditure Budget:</b>					<b>\$3,603</b>
 <b>Expenditure Budget</b>					
<b>11.455.30.4130.8000.00000000</b>					
800 Fringe Benefits					11,071 *
<b>Total Fringe Benefits:</b>					<b>\$11,071</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.455.30.4130.8100.00000000**

810 Maintenance & Operations

0 \*

**Total M&O: \$0**

**Total Expenditure Budget for 11.455.30.4130.x.00000000 \$84,296**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>Technology Fee</b>					
<b>Revenue Budget</b>					
<b>11.455.30.3105.6000.00000000</b>					
600 Budget-Income					8,301,602 *
<b>Total Revenue Budget:</b>					<b>\$8,301,602</b>

**Expenditure Budget**

**11.455.30.3105.7010.00000000**

001	IT Solutions.Admin Learning Environments.E.T.1 Vacant (Gray)	09-01	08-31	12	1.00	60,000 *
002	IT Solutions.Application Developer.E.T.4 Galuzinschii, Svetlana A (9723)	09-01	08-31	12	1.00	83,774 1,680 lp 85,454 *
003	IT Solutions.Application Developer.E.T.6 Nelson, Don Michael (13010)	09-01	08-31	12	1.00	78,336 1,200 lp 79,536 *
004	IT Solutions.Application Developer.E.T.1 Sharon, William JR (Bill) (18276)	09-01	08-31	12	1.00	71,349 720 lp 72,069 *
005	IT Solutions.Application Developer.E.T.8 Smith, James (23075)	09-01	08-31	12	1.00	73,000 240 lp 73,240 *
006	IT Solutions.Application Developer.E.T.5 Vacant (Dangol)	09-01	08-31	12	1.00	78,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 IT Solutions.Application Developer.E.T.3 Vacant (Dougherty)	09-01	08-31	12	1.00	66,126 *
008 IT Solutions.Application Developer.E.T.2 Vacant (Dougherty)	09-01	08-31	12	1.00	64,200 *
009 IT Solutions.Application Developer.E.T.7 Vacant (Gonzalez)	09-01	08-31	12	1.00	78,320 *
010 IT Solutions.Application Integration Engineer.E.T.1 Ervin, Jacob William (12117)	09-01	08-31	12	1.00	72,800 1,440 lp 74,240 *
011 IT Solutions.Assoc Dir Info Security.E.T.1 Vacant (Williams)	09-01	08-31	12	1.00	105,000 *
012 IT Solutions.Assoc Dir Learning Environments.E.T.1 Kondras, Joseph Paul (9107)	09-01	08-31	12	1.00	96,263 1,680 lp 97,943 *
013 IT Solutions.Assoc Dir Outreach Engagement & Support.E.T.1 Davis, Heather E (9046)	09-01	08-31	12	0.73	63,011 1,401 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(7,770) (173) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(7,770) (173) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,770) (173) lp 88,241 *
014 IT Solutions.Assoc VP Technology & CIO.E.OT.1 Vacant (Clemmons)	09-01	08-31	12	0.37	70,951
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(38,352)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.20	(38,352)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.23	(44,105) 191,760 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
015 Vice Provost IR & Improvement.Data Warehouse Architect.E.T.1 Gengo, Gregory Brandon (10809)	09-01	08-31	12	1.00	102,285 1,440 lp 103,725 *
016 IT Solutions.Deputy CIO & Dir Customer Exper & Engagement.E.T.1 Ramirez, Corina Olaya (124)	09-01	08-31	12	0.58	76,123 598 brp 2,088 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(19,688) (155) brp (540) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(19,688) (155) brp (540) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.12	(15,751) (124) brp (432) lp 135,882 *
017 IT Solutions.Dir Educational & Research Technologies.E.T.1 Vacant (New FY20)	09-01	08-31	12	0.65	72,150
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.11	(12,210)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.02	(2,220)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.22	(24,420) 111,000 *
018 IT Solutions.Dir Enterprise Applications.E.T.1 Rath, Subhendu (24785)	09-01	08-31	12	0.68	88,400
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(11,700)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(11,700)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.14	(18,200) 130,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
019 IT Solutions.Dir Infrastructure.E.T.1					
Galatas, Allen (24683)	09-01	08-31	12	0.84	105,000
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.08	(10,000)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.08	(10,000)
					125,000 *
020 IT Solutions.Dir Support Svcs.E.T.1					
Garza, Vonnie (24795)	09-01	08-31	12	1.00	125,000 *
021 IT Solutions.ECM Administrator.E.T.1					
Barnes, Roderick (23452)	09-01	08-31	12	1.00	70,000
					1,680 lp
					71,680 *
022 IT Solutions.ERP Administrator.E.T.1					
Leung, Ho (Rocky) (21890)	09-01	08-31	12	1.00	78,000
					240 lp
					78,240 *
023 IT Solutions.End User Computing Support Engineer.E.T.2					
Lanford, Jeffrey (18288)	09-01	08-31	12	1.00	50,300
					720 lp
					51,020 *
024 IT Solutions.End User Computing Support Engineer.E.T.1					
Maddox, William A (10114)	09-01	08-31	12	1.00	56,835
					1,680 lp
					58,515 *
025 IT Solutions.End User Computing Support Engineer.E.T.3					
Zavalin, Igor (11848)	09-01	08-31	12	1.00	50,300
					1,440 lp
					51,740 *
026 IT Solutions.ITS Business Analyst.E.T.1					
Vacant (New position)	09-01	08-31	12	1.00	63,000 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
027 IT Solutions.Infrastructure Architect.E.T.1 Vacant (Williams)	09-01	08-31	12	0.57	53,145
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.43	(40,355)
					(413) lp
					93,913 *
028 IT Solutions.Instructional Technologist.E.T.1 Vacant (New position)	09-01	08-31	12	1.00	59,800 *
029 IT Solutions.Instructional Technology Specialist.E.T.2 Owens, Alexandria (Ryder) (19068)	09-01	08-31	12	0.56	24,884
Split Acct: 11.425.20.1002.7010.00000000	09-01	08-31	12	0.44	(19,552)
					269 lp
					(211) lp
					44,916 *
030 IT Solutions.Instructional Technology Specialist.E.T.1 Wilson, Jerry (16946)	09-01	08-31	12	0.57	25,329
Split Acct: 11.425.20.0902.7010.00000000	09-01	08-31	12	0.43	(19,107)
					410 lp
					(310) lp
					45,156 *
031 IT Solutions.Learning Environments Architect.E.T.1 Erwin, Roy C (15893)	09-01	08-31	12	1.00	50,500
					960 lp
					51,460 *
032 IT Solutions.Media Services Specialist.E.T.1 Clewis, Raquel B (4414)	09-01	08-31	12	0.80	40,500
Split Acct: 10.100.05.3202.7010.00000000	09-01	08-31	12	0.20	(10,125)
					1,728 lp
					(432) lp
					52,785 *
033 IT Solutions.Mgr Business Applications.E.T.1 Albrecht, Jon (23712)	09-01	08-31	12	1.00	100,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
034 Vice Provost IR & Improvement.Mgr Business Intelligence.E.T.1					
Vacant (He)	09-01	08-31	12	0.25	22,500
Split Acct: 10.100.30.3250.7010.00000000	09-01	08-31	12	0.75	(67,500)
					90,000 *
035 IT Solutions.Mgr Campus & Technology DAL.E.T.1					
Vernon, Jared (592)	09-01	08-31	12	1.00	104,357
					2,400 lp
					106,757 *
036 IT Solutions.Mgr Campus & Technology HOU.E.T.1					
Da Silva, Ivanildo Carlos (588)	09-01	08-31	12	1.00	104,357
					2,880 lp
					107,237 *
037 IT Solutions.Mgr Data Warehouse & Integrations.E.T.1					
Durossette, Ronald Ward (Ward) (8596)	09-01	08-31	12	0.70	70,000
					1,176 lp
Split Acct: 11.410.25.3150.7010.00000000	09-01	08-31	12	0.30	(30,000)
					(504) lp
					101,680 *
038 IT Solutions.Mgr End User Computing.E.T.1					
Claytor, Thomas Allen (6180)	09-01	08-31	12	1.00	110,000
					2,160 lp
					112,160 *
039 IT Solutions.Mgr Platforms & Unified Communications.E.T.1					
Williams, John (16500)	09-01	08-31	12	0.70	65,519
					672 lp
Split Acct: 11.410.25.3150.7010.00000000	09-01	08-31	12	0.13	(12,168)
					(125) lp
Split Acct: 11.410.30.3150.7010.00000000	09-01	08-31	12	0.17	(15,912)
					(163) lp
					94,559 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
040 IT Solutions.Mgr Relationship & Project Mgmt.E.T.1 Vacant (Haq)	09-01	08-31	12	1.00	98,800 *
041 IT Solutions.Mgr Tech Service Desk.E.T.1 Busby, David T (16108)	09-01	08-31	12	1.00	80,000 480 lp 80,480 *
042 IT Solutions.Network Engineer.E.T.1 Vacant (Thetford)	09-01	08-31	12	1.00	50,850 *
043 IT Solutions.Outreach & Engagement Specialist.E.T.2 Du, Jinlan (7088)	09-01	08-31	12	0.50	31,264 960 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.50	(31,266) (960) lp 64,450 *
044 IT Solutions.Outreach & Engagement Specialist.E.T.1 Nolen, Tomeka T (14568)	09-01	08-31	12	0.50	24,951 480 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.50	(24,951) (480) lp 50,862 *
045 IT Solutions.Salesforce Admin.E.T.1 Vacant (Ojong)	09-01	08-31	12	1.00	64,200 *
046 IT Solutions.Security Engineer.E.T.1 Peyton, Niki Renee (15146)	09-01	08-31	12	0.56	35,280 538 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.44	(27,720) (422) lp 63,960 *
047 IT Solutions.Security Operations Lead.E.T.1 Vacant (Clark)	09-01	08-31	12	1.00	87,500 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
048 IT Solutions.Security Policy Administrator.E.T.1 Vacant (New position)	09-01	08-31	12	1.00	48,350 *
049 IT Solutions.Sr Application Developer.E.T.3 Daughtrey, Hollie Anne Casias (904)	09-01	08-31	12	0.70	56,700
					1,344 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.30	(24,300)
					(576) lp
					82,920 *
050 IT Solutions.Sr Application Developer.E.T.1 George, John Robert (17271)	09-01	08-31	12	1.00	88,372
					720 lp
					89,092 *
051 IT Solutions.Sr Application Developer.E.T.5 Vacant (Durossette)	09-01	08-31	12	1.00	90,096 *
052 Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)	09-01	08-31	12	0.50	40,702
					840 lp
Split Acct: 11.410.25.6840.7010.00000000	09-01	08-31	12	0.50	(40,700)
					(840) lp
					83,082 *
053 Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1 Stegmair, Tracy Chandler (1817)	09-01	08-31	12	0.02	1,594
					48 lp
Split Acct: 10.100.30.3250.7010.00000000	09-01	08-31	12	0.49	(39,112)
					(1,176) lp
Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12	0.49	(39,112)
					(1,176) lp
					82,218 *
054 IT Solutions.Sr Database Administrator.E.T.2 Abora, Abigail Esah (24296)	09-01	08-31	12	1.00	85,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
055 IT Solutions.Sr Info Security Analyst.E.T.1 Jackson, Sara (24891)	09-01	08-31	12	0.81	70,875
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.19	(16,625)
					87,500 *
056 IT Solutions.Sr Mgr Student-Centered Applications.E.T.1 Armor, Patrice Ann (635)	09-01	08-31	12	0.95	106,260
					980 brp
					3,192 lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.05	(5,592)
					(52) brp
					(168) lp
					116,244 *
057 IT Solutions.Sr Network Engineer.E.T.1 Campbell, Wallace Ross (1096)	09-01	08-31	12	1.00	74,851
					3,120 lp
					77,971 *
058 IT Solutions.Sr Network Engineer.E.T.2 Thetford, Michael (23573)	09-01	08-31	12	0.57	40,470
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.17	(12,070)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.13	(9,230)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.13	(9,230)
					71,000 *
059 IT Solutions.Sr Outreach & Engagement Specialist.E.T.1 Walker, Corin Ecker (579)	09-01	08-31	12	1.00	61,762
					1,031 brp
					3,840 lp
					66,633 *
060 IT Solutions.Sr Salesforce Developer.E.T.1 Vacant (Ravipati)	09-01	08-31	12	1.00	84,148 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
061 IT Solutions.Sr Syst Engineer.E.T.1 Willie, Charles Wayne (13644)	09-01	08-31	12	0.44	31,240
					528 lp
Split Acct: 11.410.30.3150.7010.00000000	09-01	08-31	12	0.56	(39,760)
					(672) lp
					72,200 *
062 IT Solutions.Sr Systems Administrator.E.T.1 Hu, Qian (13652)	09-01	08-31	12	0.50	33,475
					600 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.50	(33,475)
					(600) lp
					68,150 *
063 IT Solutions.Sr Systems Engineer.E.T.1 Vacant (Chan)	09-01	08-31	12	0.74	52,540
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.13	(9,230)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.13	(9,230)
					71,000 *
064 IT Solutions.Sr Technology Operations Specialist.E.T.1 Vacant (Muller)	09-01	08-31	12	0.15	6,750
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.85	(38,250)
					45,000 *
065 IT Solutions.Systems Administrator.E.T.1 Dougherty, Lauren (Laureli) (23623)	09-01	08-31	12	1.00	64,200
					480 lp
					64,680 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
066 IT Solutions.Technical Lead.E.T.2 Clemens, Andrew Lee (455)	09-01	08-31	12	0.73	66,652
					1,401 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(8,218)
					(173) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(8,218)
					(173) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(8,218)
					(173) lp
					93,226 *
067 IT Solutions.Technical Lead.E.T.3 Hill, Roger G. (916)	09-01	08-31	12	0.23	24,891
					237 brp
					883 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.24	(25,976)
					(248) brp
					(922) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.23	(24,890)
					(237) brp
					(883) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.30	(32,469)
					(309) brp
					(1,152) lp
					113,097 *
068 IT Solutions.Technical Lead.E.T.5 Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.75	60,000
					1,440 lp
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.08	(6,400)
					(154) lp
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.08	(6,400)
					(154) lp
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,200)
					(172) lp
					81,920 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
069 IT Solutions.Technical Lead.E.T.1 Woodall, Charles (24412)	09-01	08-31	12	0.61	45,750
Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.13	(9,750)
Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.13	(9,750)
Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.13	(9,750)
					75,000 *
070 IT Solutions.Technology Project Mgr.E.T.1 Oltrogge, Holme (23599)	09-01	08-31	12	1.00	70,000 *
071 IT Solutions.Unified Comms Engineer.E.T.1 Myles, Demetrius (23649)	09-01	08-31	12	0.47	29,610
Split Acct: 12.400.45.3103.7010.00000000	09-01	08-31	12	0.53	(33,390)
					63,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$4,690,591</b>

### Expenditure Budget

**11.455.30.3105.7015.00000000**

001 IT Solutions.End User Computing Support Specialist.N.T.7 Alejos-Davila, Sean (23805)	09-01	08-31	12	1.00	40,000 *
002 IT Solutions.End User Computing Support Specialist.N.T.1 Cole, David (15185)	09-01	08-31	12	1.00	42,230 960 lp 43,190 *
003 IT Solutions.End User Computing Support Specialist.N.T.3 Montgomery, Matthew (18341)	09-01	08-31	12	1.00	41,200 720 lp 41,920 *
004 IT Solutions.End User Computing Support Specialist.N.T.6 Nadella, Srinivas (1596)	09-01	08-31	12	1.00	50,076 2,880 lp 52,956 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 IT Solutions.End User Computing Support Specialist.N.T.5 Pena, Brandon (24226)	09-01	08-31	12	1.00	41,000 *
006 IT Solutions.End User Computing Support Specialist.N.T.4 Vacant (Pena)	09-01	08-31	12	1.00	41,000 *
007 IT Solutions.Learning Environments Support Specialist.N.T.3 Harris, Kyle (23582)	09-01	08-31	12	1.00	40,000 480 lp 40,480 *
008 IT Solutions.Learning Environments Support Specialist.N.T.1 Ingram, Tabitha (22516)	09-01	08-31	12	1.00	40,000 240 lp 40,240 *
009 IT Solutions.Learning Environments Support Specialist.N.T.6 Johnson, Kirk (16945)	09-01	08-31	12	1.00	43,680 960 lp 44,640 *
010 IT Solutions.Learning Environments Support Specialist.N.T.2 Munson, William Holland (14558)	09-01	08-31	12	1.00	40,000 960 lp 40,960 *
011 IT Solutions.Learning Environments Support Specialist.N.T.4 Vacant (Allan) Split Acct: 11.881.30.1470.7015.00000000	09-01 09-01	08-31 08-31	12 12	0.50 0.50	22,268 (22,268) 44,536 *
012 IT Solutions.Learning Environments Support Specialist.N.T.5 Villasana, Jared (24621)	09-01	08-31	12	1.00	40,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
013 IT Solutions.Service Desk Analyst.N.T.4 Andabo, Diayana (19096)	09-01	08-31	12	0.67	20,854 322 lp
Split Acct: 10.100.05.3202.7015.00000000	09-01	08-31	12	0.33	(10,271) (158) lp 31,605 *
014 IT Solutions.Service Desk Analyst.N.T.2 Fabela, Ruby (19342)	09-01	08-31	12	0.34	10,970 163 lp
Split Acct: 10.100.20.3150.7015.00000000	09-01	08-31	12	0.26	(8,389) (125) lp
Split Acct: 10.100.25.3150.7015.00000000	09-01	08-31	12	0.20	(6,453) (96) lp
Split Acct: 10.100.30.3150.7015.00000000	09-01	08-31	12	0.20	(6,453) (96) lp 32,745 *
015 IT Solutions.Service Desk Analyst.N.T.5 Fuentes, Mark (22998)	09-01	08-31	12	0.50	15,662
Split Acct: 11.410.05.3202.7015.00000000	09-01	08-31	12	0.50	(15,663) 31,325 *
016 IT Solutions.Service Desk Analyst.N.T.1 Lyne, April N (Allan) (16915)	09-01	08-31	12	1.00	35,150 720 lp 35,870 *
017 IT Solutions.Service Desk Analyst.N.T.3 Vacant (Owens)	09-01	08-31	12	1.00	31,325 *
<b>Total Staff Salaries-Classified:</b>					<b>\$603,820</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.455.30.3105.7200.00000000</b>					
720					Wages
					307,540 *
				<b>Total Wages:</b>	<b>\$307,540</b>
<b>Expenditure Budget</b>					
<b>11.455.30.3105.7890.00000000</b>					
789					SVC CTR-Operations Support
					415,080 *
				<b>Total Expenditure Budget:</b>	<b>\$415,080</b>
<b>Expenditure Budget</b>					
<b>11.455.30.3105.8000.00000000</b>					
800					Fringe Benefits
					1,474,754 *
				<b>Total Fringe Benefits:</b>	<b>\$1,474,754</b>
<b>Expenditure Budget</b>					
<b>11.455.30.3105.8100.00000000</b>					
810					Maintenance & Operations
					783,567 *
				<b>Total M&amp;O:</b>	<b>\$783,567</b>
<b>Expenditure Budget</b>					
<b>11.455.30.3105.8200.00000000</b>					
820					Travel
					26,250 *
				<b>Total Travel:</b>	<b>\$26,250</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.455.30.3105.8300.00000000**

830 Capital Outlay

0 \*

**Total Capital: \$0**

**Total Expenditure Budget for 11.455.30.3105.x.00000000 \$8,301,602**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>Bursar</b>					
<b>Revenue Budget</b>					
<b>11.456.30.1590.6000.00000000</b>					
600 Budget-Income					548,890 *
<b>Total Revenue Budget:</b>					<b>\$548,890</b>
<b>Expenditure Budget</b>					
<b>11.456.30.1590.7010.00000000</b>					
001 Financial Services.Asst VP Controller.E.OT.1 Ramirez, Melanie (19719)		09-01 08-31	12	0.19	25,169 365 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.72	(95,378) (1,382) lp
Split Acct: 10.171.50.7800.7010.00000000		09-01 08-31	12	0.09	(11,922) (173) lp
					134,389 *
002 Financial Services.Financial Systems Analyst.E.T.1 Vacant (New position)		09-01 08-31	12	1.00	63,700 *
003 Financial Services.Sr Mgr Financial Systems.E.T.1 Phan, Thuy T (289)		09-01 08-31	12	0.08	7,002 192 lp
Split Acct: 10.100.30.1502.7010.00000000		09-01 08-31	12	0.46	(40,262) (1,104) lp
Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.46	(40,262) (1,104) lp
					89,926 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$96,428</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.456.30.1590.7015.00000000</b>					
001 Bursar's Office.Sr Student Account Analyst.N.T.1 Roberts, Kristen M (122)		09-01 08-31	12	0.10	4,067 48 lp
Split Acct: 10.100.30.1590.7015.00000000		09-01 08-31	12	0.90	(36,600) (432) lp 41,147 *
<b>Total Staff Salaries-Classified:</b>					<b>\$4,115</b>

<b>Expenditure Budget</b>					
<b>11.456.30.1590.7200.00000000</b>					
720 Wages					18,150 *
<b>Total Wages:</b>					<b>\$18,150</b>

<b>Expenditure Budget</b>					
<b>11.456.30.1590.7890.00000000</b>					
789 SVC CTR-Operations Support					27,445 *
<b>Total Expenditure Budget:</b>					<b>\$27,445</b>

<b>Expenditure Budget</b>					
<b>11.456.30.1590.8000.00000000</b>					
800 Fringe Benefits					26,558 *
<b>Total Fringe Benefits:</b>					<b>\$26,558</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**11.456.30.1590.8100.00000000**

810 Maintenance & Operations

376,194 \*

**Total M&O: \$376,194**

**Total Expenditure Budget for 11.456.30.1590.x.00000000**

**\$548,890**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Facilities Management - Business Services</b>					
<b>Revenue Budget</b>					
<b>11.700.35.2002.6000.00000000</b>					
600 Budget-Income					1,200,000 *
<b>Total Revenue Budget:</b>					<b>\$1,200,000</b>
<b>Expenditure Budget</b>					
<b>11.700.35.2002.7010.00000000</b>					
001 Facilities Mgt.Asst Dir Building Maintenance.E.T.1					
Vacant (Wentrcek)	09-01	08-31	12	0.25	20,625
Split Acct: 10.100.35.2406.7010.00000000	09-01	08-31	12	0.19	(15,675)
Split Acct: 11.410.35.2102.7010.00000000	09-01	08-31	12	0.27	(22,275)
Split Acct: 14.480.45.3702.7010.00000000	09-01	08-31	12	0.29	(23,925)
					82,500 *
002 Facilities Mgt.Asst Dir Central Plant & Utilities.E.T.1					
Anderson, John (20450)	09-01	08-31	12	0.25	21,560
					120 lp
Split Acct: 10.100.35.2406.7010.00000000	09-01	08-31	12	0.75	(64,678)
					(360) lp
					86,718 *
003 Facilities Mgt.Capital Project Manager.E.T.1					
Ward, Collin (23715)	09-01	08-31	12	1.00	120,000 *
004 Facilities Mgt.Dir Construction Svcs.E.T.1					
Strickland, Donald Leon (4397)	09-01	08-31	12	1.00	131,319
					2,160 lp
					133,479 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
005 Facilities Mgt.Dir Physical Pl.E.T.1 Sheeder, Ward Darin (1652)	09-01	08-31	12	0.32	38,972
					768 lp
Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.68	(82,814)
					(1,632) lp
					124,186 *
006 Facilities Mgt.Dir Planning & Design Svcs.E.T.1 Thomas, Alex (10265)	09-01	08-31	12	1.00	132,436
					1,680 lp
					134,116 *
007 Facilities Mgt.Mgr Planning & Design Services.E.T.1 Byrd, Dawn C (19559)	09-01	08-31	12	1.00	56,331
					480 lp
					56,811 *
008 Facilities Mgt.Project Mgr Physical Plant.E.T.1 Patten, William A (13998)	09-01	08-31	12	1.00	71,775
					1,200 lp
					72,975 *
009 Facilities Mgt.Project Mgr Planning & Design.E.T.1 Reeves, Roderick (23697)	09-01	08-31	12	0.21	19,950
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.33	(31,350)
Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.46	(43,700)
					95,000 *
010 Facilities Mgt.Sr Assoc VP & Chief Facilities Officer.E.OT.1 Ramirez, Roberto (Rob) (15348)	09-01	08-31	12	0.45	94,500
					972 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.45	(94,500)
					(972) lp
Split Acct: 11.881.35.2002.7010.00000000	09-01	08-31	12	0.10	(21,000)
					(216) lp
					212,160 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011 Facilities Mgt.Sr Project Mgr Planning & Design.E.T.1 Kueter, Todd (23428)		09-01 08-31	12	1.00	95,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$809,848</b>

**Expenditure Budget**

**11.700.35.2002.7015.00000000**

001 Facilities Mgt.Access Control Specialists.N.T.1 Adams, Arthur S (16034)		09-01 08-31	12	0.25	10,783 240 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.75	(32,347) (720) lp 44,090 *
002 Facilities Mgt.Electrical Inspector.N.T.1 Hardy, Reggie Craig (16941)		09-01 08-31	12	0.25	15,000 180 lp
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.75	(45,000) (540) lp 60,720 *
003 Facilities Mgt.Plumbing Inspector.N.T.1 Miller, Randy (23083)		09-01 08-31	12	0.25	15,000
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.75	(45,000) 60,000 *
<b>Total Staff Salaries-Classified:</b>					<b>\$41,203</b>

**Expenditure Budget**

**11.700.35.2002.8000.00000000**

800 Fringe Benefits					213,592 *
<b>Total Fringe Benefits:</b>					<b>\$213,592</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.700.35.2002.8100.00000000</b>					
810 Maintenance & Operations					105,357 *
				<b>Total M&amp;O:</b>	<b>\$105,357</b>
 <b>Expenditure Budget</b>					
<b>11.700.35.2002.8200.00000000</b>					
820 Travel					30,000 *
				<b>Total Travel:</b>	<b>\$30,000</b>
<b>Total Expenditure Budget for 11.700.35.2002.x.00000000</b>					<b><u><u>\$1,200,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>VPFA-Student Money Mgmt Center</b>					
<b>Expenditure Budget</b>					
<b>11.881.25.1441.7010.00000000</b>					
001 Student Money Management Ctr.Coord Student Money Mgmt Ctr.E.T.1					
Pringle, Gabrielle (22222)		09-01 08-31	12	1.00	55,000
					480 lp
					55,480 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$55,480</b>
<b>Expenditure Budget</b>					
<b>11.881.25.1441.8000.00000000</b>					
800 Fringe Benefits					
					16,320 *
<b>Total Fringe Benefits:</b>					<b>\$16,320</b>
<b>Total Expenditure Budget for 11.881.25.1441.x.00000000</b>					<b>\$71,800</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>VP - Student Life</b>					
<b>Expenditure Budget</b>					
<b>11.881.25.3302.7010.00000000</b>					
001		CARE.Assoc Dir CARE.E.T.1			
		Maddox, Meredith Kae (6246)	09-01	08-31	12 0.75
					41,250
					1,800 lp
		Split Acct: 12.434.45.3805.7010.00000000	09-01	08-31	12 0.25
					(13,750)
					(600) lp
					57,400 *
002		Student Life.Student Retention & Support Spec.E.T.1			
		Dickson, Kendal (21852)	09-01	08-31	12 0.59
					27,480
					142 lp
		Split Acct: 11.410.25.3302.7010.00000000	09-01	08-31	12 0.41
					(19,096)
					(98) lp
					46,816 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$70,672</b>
<b>Expenditure Budget</b>					
<b>11.881.25.3302.7110.00000000</b>					
703		Part-Time Faculty			
					7,294 *
<b>Total Expenditure Budget:</b>					<b>\$7,294</b>
<b>Expenditure Budget</b>					
<b>11.881.25.3302.8000.00000000</b>					
800		Fringe Benefits			
					25,068 *
<b>Total Fringe Benefits:</b>					<b>\$25,068</b>
<b>Total Expenditure Budget for 11.881.25.3302.x.00000000</b>					<b>\$103,034</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Disability Services for Students</b>					
<b>Expenditure Budget</b>					
<b>11.881.25.4530.7013.00000000</b>					
001    Disability Svcs for Students.Coord Disability Svcs for Students.N.T.2 Taylor, Sharla (20300)	09-01	08-31	12	0.50	18,933 *
<b>Total Expenditure Budget:</b>					<b>\$18,933</b>
<b>Expenditure Budget</b>					
<b>11.881.25.4530.7015.00000000</b>					
001    Disability Svcs for Students.Coord Disability Svcs for Students.N.T.3 Sekmistrz, Kristie (18281)	09-01	08-31	12	0.50	21,109 *
<b>Total Staff Salaries-Classified:</b>					<b>\$21,109</b>
<b>Expenditure Budget</b>					
<b>11.881.25.4530.7200.00000000</b>					
720    Wages					*
<b>Total Wages:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>11.881.25.4530.8000.00000000</b>					
800    Fringe Benefits					4,805 *
<b>Total Fringe Benefits:</b>					<b>\$4,805</b>
 <b>Total Expenditure Budget for 11.881.25.4530.x.00000000</b>					 <b>\$44,847</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>General Counsel</b>					
<b>Expenditure Budget</b>					
<b>11.881.30.0070.7010.00000000</b>					
001		General Counsel.Assoc General Counsel.E.T.1 Nnedu, Nnamdi (24745)	09-01 08-31	12 1.00	120,000 *
002		General Counsel.Asst General Counsel.E.OT.1 Lervisit, Supawon Sue (Wonny) (24743)	09-01 08-31	12 0.07	7,000
		Split Acct: 11.410.30.0070.7010.00000000	09-01 08-31	12 0.93	(93,000) 100,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$127,000</b>

**Expenditure Budget**

**11.881.30.0070.8000.00000000**

800	Fringe Benefits	28,420 *
<b>Total Fringe Benefits:</b>		<b>\$28,420</b>

<b>Total Expenditure Budget for 11.881.30.0070.x.00000000</b>	<b><u><u>\$155,420</u></u></b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>SVC CTR-Operations Support</b>					
<b>Revenue Budget</b>					
<b>11.881.30.1470.6000.00000000</b>					
600 SVC CTR-Operations Support Revenue					3,726,125 *
<b>Total Revenue Budget:</b>					<b>\$3,726,125</b>

**Expenditure Budget**

**11.881.30.1470.7010.00000000**

001	Financial Services.Accountant II.E.T.1 Farris, Sarah (22483)	09-01	08-31	12	0.50	25,000 120 lp
	Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12	0.50	(25,000) (120) lp 50,240 *
002	Budget & Financial Planning.Dir Budget.E.T.1 Romine, Karla (22459)	09-01	08-31	12	0.50	51,000 600 lp
	Split Acct: 10.100.30.1435.7010.00000000	09-01	08-31	12	0.50	(51,000) (600) lp 103,200 *
003	Procurement Svcs.Mgr Purchasing & Contracts/Asst HUB Coord.E.T.1 Cogdell, Jamie (22438)	09-01	08-31	12	0.36	22,680 432 lp
	Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.36	(22,680) (432) lp
	Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.28	(17,640) (336) lp 64,200 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$99,832</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.881.30.1470.7015.00000000</b>					
001 IT Solutions.Learning Environments Support Specialist.N.T.4					
Vacant (Allan)	09-01	08-31	12	0.50	22,268
Split Acct: 11.455.30.3105.7015.00000000	09-01	08-31	12	0.50	(22,268)
					44,536 *
					<b>Total Staff Salaries-Classified: \$22,268</b>

<b>Expenditure Budget</b>					
<b>11.881.30.1470.7200.00000000</b>					
720 Wages					28,800 *
					<b>Total Wages: \$28,800</b>

<b>Expenditure Budget</b>					
<b>11.881.30.1470.8000.00000000</b>					
800 Fringe Benefits					39,476 *
					<b>Total Fringe Benefits: \$39,476</b>

<b>Expenditure Budget</b>					
<b>11.881.30.1470.8100.00000000</b>					
810 Maintenance & Operations					1,149,637 *
					<b>Total M&amp;O: \$1,149,637</b>

**Total Expenditure Budget for 11.881.30.1470.x.00000000 \$1,340,013**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Police Department</b>						
<b>Police Department - Denton</b>						
<b>Expenditure Budget</b>						
<b>11.881.30.2802.7010.00000000</b>						
001	Police Department DEN.Clery Compliance Officer Accredited Mgr.E.T.1 Oehlschlager, Autumn Lynn (12915)		09-01	08-31	12 0.06	4,265 72 lp
	Split Acct: 14.400.45.3602.7010.00000000		09-01	08-31	12 0.94	(66,823) (1,128) lp 72,288 *
002	Police Department DEN.Mgr Police Dept Business Ops.E.T.1 Smith, Dianna (20547)		09-01	08-31	12 0.78	55,449 374 lp
	Split Acct: 10.100.30.2802.7010.00000000		09-01	08-31	12 0.22	(15,639) (106) lp 71,568 *
003	Police Department DEN.Mgr Police Telecommunications.E.T.1 Maryovich, Tana Dee (13675)		09-01	08-31	12 1.00	80,190 1,200 lp 81,390 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$141,550</b>

**Expenditure Budget**

**11.881.30.2802.7015.00000000**

001	Police Department DEN.Police Telecommunicator.N.T.1 Adams, Gilmara C (12969)		09-01	08-31	12 1.00	53,667 960 lp 54,627 *
002	Police Department DEN.Police Telecommunicator.N.T.6 Baker, LaKiena R (7786)		09-01	08-31	12 1.00	59,623 1,920 lp 61,543 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003    Police Department DEN.Police Telecommunicator.N.T.4 Bolte, Chanda (23473)		09-01    08-31	12	1.00	52,343 *
004    Police Department DEN.Police Telecommunicator.N.T.5 Cartwright, Morgan IV (11958)		09-01    08-31	12	1.00	57,777 1,440 lp 59,217 *
005    Police Department DEN.Police Telecommunicator.N.T.3 Henry, Ethan (24559)		09-01    08-31	12	0.46	24,078 110 lp
Split Acct: 14.400.45.3602.7015.00000000		09-01    08-31	12	0.54	(28,265) (130) lp 52,583 *
006    Police Department DEN.Police Telecommunicator.N.T.2 Thompson, Rhonda (22768)		09-01    08-31	12	1.00	52,343 240 lp 52,583 *
<b>Total Staff Salaries-Classified:</b>					<b>\$304,501</b>

**Expenditure Budget**

**11.881.30.2802.8000.00000000**

800    Fringe Benefits	116,561 *
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**Total Fringe Benefits:        \$116,561**

**Total Expenditure Budget for 11.881.30.2802.x.00000000        \$562,612**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>Technology Fee</b>					
<b>Expenditure Budget</b>					
<b>11.881.30.3105.7010.00000000</b>					
001 IT Solutions.Sr Functional Systems Admin.E.T.1					
DeBusk, Clinton William (Clint) (8314)	09-01	08-31	12	1.00	70,000
					1,440 lp
					71,440 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$71,440</b>
<b>Expenditure Budget</b>					
<b>11.881.30.3105.8000.00000000</b>					
800 Fringe Benefits					
					21,734 *
<b>Total Fringe Benefits:</b>					<b>\$21,734</b>
<b>Expenditure Budget</b>					
<b>11.881.30.3105.8100.00000000</b>					
810 Maintenance & Operations					
					5,000 *
<b>Total M&amp;O:</b>					<b>\$5,000</b>
 <b>Total Expenditure Budget for 11.881.30.3105.x.00000000</b>					 <b><u><u>\$98,174</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Conference Services</b>					
<b>Expenditure Budget</b>					
<b>11.881.30.7550.7010.00000000</b>					
001 Student Union.Assoc Dir Media Svcs.E.T.1					
Tate, Jessica Jade (13640)	09-01	08-31	12	0.90	55,938
					1,512 lp
Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.10	(6,215)
					(168) lp
					63,833 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$57,450</b>
<b>Expenditure Budget</b>					
<b>11.881.30.7550.7013.00000000</b>					
001 Parking DEN.Info Booth Attendant.N.T.2					
Honeycutt, Steven Randall (16964)	09-01	08-31	12	0.49	7,821 *
002 Parking DEN.Info Booth Attendant.N.T.1					
Staniszewski, Raymond B Jr. (14433)	09-01	08-31	12	0.49	8,640 *
<b>Total Expenditure Budget:</b>					<b>\$16,461</b>
<b>Expenditure Budget</b>					
<b>11.881.30.7550.8000.00000000</b>					
800 Fringe Benefits					17,144 *
<b>Total Fringe Benefits:</b>					<b>\$17,144</b>
<b>Total Expenditure Budget for 11.881.30.7550.x.00000000</b>					<b>\$91,055</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>VP Finance and Administration</b>						
<b>Central Receiving</b>						
<b>Expenditure Budget</b>						
<b>11.881.35.2070.7015.00000000</b>						
001		Facilities Mgt.General Svcs Clerk.N.T.1				
		Vacant (Koerner)	09-01	08-31	12 0.10	2,793
		Split Acct: 10.100.35.2070.7015.00000000	09-01	08-31	12 0.90	(25,137)
						27,930 *
002		Facilities Mgt.Inventory Control Specialist.N.T.1				
		Elsbecker, Zachary (20312)	09-01	08-31	12 1.00	29,689
						480 lp
						30,169 *
003		Facilities Mgt.Mover.N.T.3				
		Young, Kiara (24815)	09-01	08-31	12 1.00	25,729 *
						<b>Total Staff Salaries-Classified: \$58,691</b>
 <b>Expenditure Budget</b>						
<b>11.881.35.2070.8000.00000000</b>						
800		Fringe Benefits				17,579 *
						<b>Total Fringe Benefits: \$17,579</b>
<b>Total Expenditure Budget for 11.881.35.2070.x.00000000</b>					<b>\$76,270</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>Custodial Services-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.881.35.2202.7010.00000000</b>					
001 Facilities Mgt.Mgr Custodial Operations.E.T.1 Ramirez-De Leon, Josefina (9576)	09-01	08-31	12	0.30	18,600 1,152 lp
Split Acct: 10.100.35.2202.7010.00000000	09-01	08-31	12	0.35	(21,700) (1,344) lp
Split Acct: 11.410.35.2202.7010.00000000	09-01	08-31	12	0.35	(21,700) (1,344) lp 65,840 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$19,752</b>

**Expenditure Budget**

**11.881.35.2202.7015.00000000**

001 Facilities Mgt.Custodian I.N.T.56 Vacant (Fuentes)	09-01	08-31	12	1.00	24,960 *
002 Facilities Mgt.Custodian I.N.T.32 Vacant (Lopez)	09-01	08-31	12	1.00	24,960 *
003 Facilities Mgt.Custodian I.N.T.23 Vasquez, Alejandra (24916)	09-01	08-31	12	0.10	2,496
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.80	(19,968)
Split Acct: 12.400.45.3316.7015.00000000	09-01	08-31	12	0.10	(2,496) 24,960 *
004 Facilities Mgt.Custodian I.N.T.38 Velazquez, Julia (24299)	09-01	08-31	12	1.00	24,960 *
<b>Total Staff Salaries-Classified:</b>					<b>\$77,376</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.881.35.2202.8000.00000000</b>					
800 Fringe Benefits					41,053 *
				<b>Total Fringe Benefits:</b>	<b>\$41,053</b>
<b>Total Expenditure Budget for 11.881.35.2202.x.00000000</b>					<b><u><u>\$138,181</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>Custodial Services-Houston</b>					
<b>Expenditure Budget</b>					
<b>11.881.35.2203.7015.00000000</b>					
001 Facilities Mgt HOU.Maint Worker II.N.T.1					
Moore, Johnnie B (1212)	09-01	08-31	12	0.50	15,063
					1,560 lp
Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12	0.50	(15,064)
					(1,560) lp
					33,247 *
<b>Total Staff Salaries-Classified:</b>					<b>\$16,623</b>

**Expenditure Budget**

**11.881.35.2203.8000.00000000**

800 Fringe Benefits					6,393 *
<b>Total Fringe Benefits:</b>					<b>\$6,393</b>

<b>Total Expenditure Budget for 11.881.35.2203.x.00000000</b>	<b>\$23,016</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>Grounds Maintenance-Denton</b>					
<b>Expenditure Budget</b>					
<b>11.881.35.2302.7015.00000000</b>					
001		Facilities Mgt.Asst Mgr Landscape Ops.N.T.1 Looper, Marty A. (1110)			
			09-01	08-31	12
				0.35	18,302
					1,008 lp
		Split Acct: 11.410.35.2302.7015.00000000	09-01	08-31	12
				0.65	(33,989)
					(1,872) lp
					55,171 *
003		Facilities Mgt.Groundskeeper I.N.T.5 Jackson, Kierre (24731)			
			09-01	08-31	12
				0.50	12,480
		Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12
				0.50	(12,480)
					24,960 *
004		Facilities Mgt.Groundskeeper I.N.T.10 Zlotnick, Steve Thomas (16799)			
			09-01	08-31	12
				0.50	12,480
		Split Acct: 10.100.35.2302.7015.00000000	09-01	08-31	12
				0.50	(12,480)
					(360) lp
					25,680 *
<b>Total Staff Salaries-Classified:</b>					<b>\$44,630</b>
<b>Expenditure Budget</b>					
<b>11.881.35.2302.8000.00000000</b>					
800		Fringe Benefits			
					19,369 *
<b>Total Fringe Benefits:</b>					<b>\$19,369</b>
<b>Total Expenditure Budget for 11.881.35.2302.x.00000000</b>					<b>\$63,999</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Bldg Maintenance-Houston</b>					
<b>Expenditure Budget</b>					
<b>11.881.35.2104.7010.00000000</b>					
001 Facilities Mgt HOU.Asst Dir Facilities Operations HOU.E.T.1					
Thomas, Monica (24485)	09-01	08-31	12	0.50	43,813
					600 lp
Split Acct: 11.410.35.2104.7010.00000000	09-01	08-31	12	0.50	(43,813)
					(600) lp
					88,826 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$44,413</b>
<b>Expenditure Budget</b>					
<b>11.881.35.2104.8000.00000000</b>					
800 Fringe Benefits					
					10,812 *
<b>Total Fringe Benefits:</b>					<b>\$10,812</b>
<b>Total Expenditure Budget for 11.881.35.2104.x.00000000</b>					<b>\$55,225</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Facilities Management - Business Services</b>					
<b>Expenditure Budget</b>					
<b>11.881.35.2002.7010.00000000</b>					
001 Facilities Mgt.Sr Assoc VP & Chief Facilities Officer.E.OT.1					
Ramirez, Roberto (Rob) (15348)	09-01	08-31	12	0.10	21,000
					216 lp
Split Acct: 10.100.35.2002.7010.00000000	09-01	08-31	12	0.45	(94,500)
					(972) lp
Split Acct: 11.700.35.2002.7010.00000000	09-01	08-31	12	0.45	(94,500)
					(972) lp
					212,160 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$21,216</b>

**Expenditure Budget**

**11.881.35.2002.7015.00000000**

001 Facilities Mgt.Asst Spvr Power Plant.N.T.1					
Vacant (Daugherty)	09-01	08-31	12	1.00	50,333 *
002 Facilities Mgt & Construction.Automotive Mech III.N.T.1					
Vacant (New position)	09-01	08-31	12	1.00	35,018 *
003 Facilities Mgt.CAD Technician.N.T.1					
Wilson, Bobby (20105)	09-01	08-31	12	0.52	20,670
					250 lp
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.48	(19,080)
					(230) lp
					40,230 *
005 Diversity Inclusion & Outreach.Driver Go Ctr.N.T.1					
Vacant (McCall)	09-01	08-31	12	1.00	38,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Facilities Mgt.Lead Automotive Mech.N.T.1 Storrie, David C (1356)	09-01	08-31	12	0.93	34,260
					2,455 lp
Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.07	(2,579)
					(185) lp
					39,479 *
007 Facilities Mgt.Lead Mover.N.T.1 Vacant (Elsbecker)	09-01	08-31	12	0.40	11,422
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.60	(17,132)
					28,554 *
008 Facilities Mgt.Mover.N.T.1 Vacant (Hagen)	09-01	08-31	12	0.50	12,865
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.50	(12,864)
					25,729 *
009 Facilities Mgt.Power Plant Analyst.N.T.1 Williams, Kevin (5696)	09-01	08-31	12	0.50	22,733
					1,320 lp
Split Acct: 10.100.35.2406.7015.00000000	09-01	08-31	12	0.50	(22,734)
					(1,320) lp
					48,107 *
010 Facilities Mgt.Power Plant Automation Analyst.N.T.3 Heiser, Douglas Edward (13008)	09-01	08-31	12	1.00	49,748
					1,200 lp
					50,948 *
011 Facilities Mgt.Warehouse Coordinator.N.T.1 Vacant (Sprayberry)	09-01	08-31	12	0.30	6,164
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.70	(14,230)
					20,394 *
<b>Total Staff Salaries-Classified:</b>					<b>\$286,438</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>11.881.35.2002.8000.00000000</b>					
800 Fringe Benefits					112,268 *
				<b>Total Fringe Benefits:</b>	<b>\$112,268</b>
<b>Total Expenditure Budget for 11.881.35.2002.x.00000000</b>					<b><u><u>\$419,922</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY	
	CS	FROM				
<b>Facilities Management</b>						
<b>Bldg Maintenance-Denton</b>						
<b>Expenditure Budget</b>						
<b>11.881.35.2102.7015.00000000</b>						
001	Facilities Mgt.Access Control Spec.N.T.3					
	Phelps, John (22133)		09-01	08-31	12 0.65	25,342
						156 lp
	Split Acct: 14.480.45.3732.7015.00000000		09-01	08-31	12 0.35	(13,646)
						(84) lp
						39,228 *
002	Facilities Mgt.Asst Mgr Building Maint.E.T.1					
	Price, Bobby D (1521)		09-01	08-31	12 0.55	33,550
						1,584 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12 0.22	(13,420)
						(634) lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12 0.23	(14,030)
						(662) lp
						63,880 *
003	Facilities Mgt.Asst Spvr Building Maint.N.T.1					
	Triplett, Darren Wayne (16340)		09-01	08-31	12 0.49	22,869
						470 lp
	Split Acct: 14.480.45.3732.7015.00000000		09-01	08-31	12 0.51	(23,801)
						(490) lp
						47,630 *
004	Facilities Mgt.Carpenter I.N.T.1					
	Harris, Jimmy G (4500)		09-01	08-31	12 1.00	36,384
						2,160 lp
						38,544 *
005	Facilities Mgt.Carpenter II.N.T.2					
	Davidson, Glenn S (9759)		09-01	08-31	12 0.40	15,528
						672 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12 0.60	(23,293)
						(1,008) lp
						40,501 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
006 Facilities Mgt.Electrician II.N.T.1 Reichenbach, Roger Wayne (14029)	09-01	08-31	12	1.00	50,352 1,200 lp 51,552 *
007 Facilities Mgt.Lead Painter.N.T.1 Walling, Connor (20722)	09-01	08-31	12	0.51	17,483 245 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.49	(16,798) (235) lp 34,761 *
008 Facilities Mgt.Lead Plumber.N.T.1 Wells, Paul D (9918)	09-01	08-31	12	0.50	27,110 840 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.50	(27,110) (840) lp 55,900 *
009 Facilities Mgt.Maint Worker III.N.T.1 Huttash, Benjamin (24765)	09-01	08-31	12	1.00	27,577 *
010 Facilities Mgt.Painter II.N.T.1 Gullion, Nathan (23691)	09-01	08-31	12	0.90	27,050
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.10	(3,006) 30,056 *
011 Facilities Mgt.Painter II.N.T.2 Kizewski, Shawn (21258)	09-01	08-31	12	0.90	27,050 216 lp
Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.10	(3,006) (24) lp 30,296 *
012 Facilities Mgt.Plumber I.N.T.1 Warner, Grant (23657)	09-01	08-31	12	0.20	9,000
Split Acct: 10.100.35.2406.7015.00000000	09-01	08-31	12	0.80	(36,000) 45,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013 Facilities Mgt.Plumber II.N.T.2					
Vacant (Wells)		09-01 08-31	12	0.40	20,141
Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(30,211)
					50,352 *
014 Facilities Mgt.Sr Admin Asst.N.T.2					
Vacant (Jackson)		09-01 08-31	12	0.21	7,040
Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.79	(26,482)
					33,522 *
<b>Total Staff Salaries-Classified:</b>					<b>\$354,019</b>

**Expenditure Budget**

**11.881.35.2102.8000.00000000**

800	Fringe Benefits				128,538 *
<b>Total Fringe Benefits:</b>					<b>\$128,538</b>

<b>Total Expenditure Budget for 11.881.35.2102.x.00000000</b>	<b>\$482,557</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Biology</b>					
<b>Expenditure Budget</b>					
<b>11.889.05.5202.7008.00000000</b>					
001 Sch Sciences-Biology.Asst Clin Prof.E.OT.2 Faure, Lionel (17236)	N	09-01 05-31	9	1.00	64,530 *
002 Sch Sciences-Biology.Asst Clin Prof.E.OT.5 Pierce, Stephanie (19730)	N	09-01 05-31	9	1.00	55,555 *
<b>Total Academic Employees:</b>					<b>\$120,085</b>
<b>Expenditure Budget</b>					
<b>11.889.05.5202.8000.00000000</b>					
800 Fringe Benefits					24,671 *
<b>Total Fringe Benefits:</b>					<b>\$24,671</b>
<b>Expenditure Budget</b>					
<b>11.889.05.5202.8100.00000000</b>					
810 Maintenance & Operations					25,000 *
<b>Total M&amp;O:</b>					<b>\$25,000</b>
 <b>Total Expenditure Budget for 11.889.05.5202.x.00000000</b>					 <b><u><u>\$169,756</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Teacher Education</b>					
<b>Expenditure Budget</b>					
<b>11.889.05.6930.7110.00000000</b>					
703					27,100 *
<b>Total Expenditure Budget:</b>					<b>\$27,100</b>
<b>Expenditure Budget</b>					
<b>11.889.05.6930.8000.00000000</b>					
800					2,073 *
<b>Total Fringe Benefits:</b>					<b>\$2,073</b>
<b>Total Expenditure Budget for 11.889.05.6930.x.00000000</b>					<b><u><u>\$29,173</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>BS-Kinesiology and Sport Management MBA</b>					
<b>Expenditure Budget</b>					
<b>11.889.05.0504.7110.00000000</b>					
703					28,211 *
<b>Total Expenditure Budget:</b>					<b>\$28,211</b>
<b>Expenditure Budget</b>					
<b>11.889.05.0504.8000.00000000</b>					
800					2,158 *
<b>Total Fringe Benefits:</b>					<b>\$2,158</b>
<b>Expenditure Budget</b>					
<b>11.889.05.0504.8100.00000000</b>					
810					109,905 *
<b>Total M&amp;O:</b>					<b>\$109,905</b>
<b>Total Expenditure Budget for 11.889.05.0504.x.00000000</b>					<b><u><u>\$140,274</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM		MO CT	FTE	SALARY
<b>Health Sciences</b>						
<b>Assoc Director OT - Denton</b>						
<b>Expenditure Budget</b>						
<b>11.889.05.1151.7008.00000000</b>						
001		OT DEN.Assoc Clin Prof.E.OT.5				
		Washington, Fermond Leon (Leon) (5699)		N	09-01 05-31	9 0.85 61,200
		Split Acct: 10.100.05.1151.7008.00000000		P	09-01 05-31	9 0.15 (10,800)
						72,000 *
002		OT DEN.Asst Clin Prof.E.OT.4				
		Ko, Camille (22294)		N	09-01 05-31	9 1.00 61,146 *
<b>Total Academic Employees:</b>						<b>\$122,346</b>
 <b>Expenditure Budget</b>						
<b>11.889.05.1151.8000.00000000</b>						
800		Fringe Benefits				
						32,348 *
<b>Total Fringe Benefits:</b>						<b>\$32,348</b>
 <b>Expenditure Budget</b>						
<b>11.889.05.1151.8200.00000000</b>						
820		Travel				
						0 *
<b>Total Travel:</b>						<b>\$0</b>
 <b>Total Expenditure Budget for 11.889.05.1151.x.00000000</b>						 <b><u><u>\$154,694</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Assoc Director OT - Houston</b>					
<b>Expenditure Budget</b>					
<b>11.889.05.1102.7008.00000000</b>					
001 OT HOU.Assoc Clin Prof.E.OT.2					
Vacant (Callen)		09-01 05-31	9	0.84	59,640
Split Acct: 10.100.05.1102.7008.00000000		09-01 05-31	9	0.16	(11,360)
					71,000 *
					<b>Total Academic Employees: \$59,640</b>
<b>Expenditure Budget</b>					
<b>11.889.05.1102.8000.00000000</b>					
800 Fringe Benefits					
					15,782 *
					<b>Total Fringe Benefits: \$15,782</b>
					<b>Total Expenditure Budget for 11.889.05.1102.x.00000000</b>
					<b>\$75,422</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Business</b>						
<b>Business</b>						
<b>Expenditure Budget</b>						
<b>11.889.05.7250.7008.00000000</b>						
001		COB Mgmt & Mkting.Asst Prof.E.OT.5				
		Vacant (Yockey)	09-01	05-31	9 1.00	100,000 *
<b>Total Academic Employees:</b>					<b>\$100,000</b>	
<b>Expenditure Budget</b>						
<b>11.889.05.7250.7110.00000000</b>						
703		Part-Time Faculty				
					31,400 *	
<b>Total Expenditure Budget:</b>					<b>\$31,400</b>	
<b>Expenditure Budget</b>						
<b>11.889.05.7250.8000.00000000</b>						
800		Fringe Benefits				
					25,800 *	
<b>Total Fringe Benefits:</b>					<b>\$25,800</b>	
<b>Expenditure Budget</b>						
<b>11.889.05.7250.8100.00000000</b>						
810		Maintenance & Operations				
					20,000 *	
<b>Total M&amp;O:</b>					<b>\$20,000</b>	
<b>Total Expenditure Budget for 11.889.05.7250.x.00000000</b>					<b>\$177,200</b>	



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>VP-Finance and Administration</b>					
<b>Revenue Budget</b>					
<b>11.889.05.1402.6000.00000000</b>					
600 Budget-Income					610,000 *
<b>Total Revenue Budget:</b>					<b>\$610,000</b>

**Total Expenditure Budget for 11.889.05.1402.x.00000000**
**\$0**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor Research Account</b>					
<b>Revenue Budget</b>					
<b>11.890.10.0018.6000.00000000</b>					
600					20,000 *
<b>Total Revenue Budget:</b>					<b>\$20,000</b>
<b>Expenditure Budget</b>					
<b>11.890.10.0018.8100.00000000</b>					
810					20,000 *
<b>Total M&amp;O:</b>					<b>\$20,000</b>
<b>Total Expenditure Budget for 11.890.10.0018.x.00000000</b>					<b><u><u>\$20,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Research and Sponsored Programs</b>					
<b>Revenue Budget</b>					
<b>11.890.10.4802.6000.00000000</b>					
600					500 *
<b>Total Revenue Budget:</b>					<b>\$500</b>
<b>Expenditure Budget</b>					
<b>11.890.10.4802.8100.00000000</b>					
810					500 *
<b>Total M&amp;O:</b>					<b>\$500</b>
<b>Total Expenditure Budget for 11.890.10.4802.x.00000000</b>					<b>\$500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>Festival of Lights</b>					
<b>Revenue Budget</b>					
<b>11.890.15.4455.6000.00000000</b>					
600					Budget-Income
					2,500 *
<b>Total Revenue Budget:</b>					<b>\$2,500</b>
<b>Expenditure Budget</b>					
<b>11.890.15.4455.8100.00000000</b>					
810					Maintenance & Operations
					2,500 *
<b>Total M&amp;O:</b>					<b>\$2,500</b>
<b>Total Expenditure Budget for 11.890.15.4455.x.00000000</b>					<b>\$2,500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institute for Womens Leadership</b>					
<b>Institute for Women's Leadership</b>					
<b>Revenue Budget</b>					
<b>11.890.20.7800.6000.00000000</b>					
600					5,000 *
<b>Total Revenue Budget:</b>					<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.7800.8100.00000000</b>					
810					5,000 *
<b>Total M&amp;O:</b>					<b>\$5,000</b>
<b>Total Expenditure Budget for 11.890.20.7800.x.00000000</b>					<b><u><u>\$5,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Institute for Womens Leadership</b>					
<b>Center for Women Entrepreneurs</b>					
<b>Revenue Budget</b>					
<b>11.890.20.7810.6000.00000000</b>					
600					5,000 *
<b>Total Revenue Budget:</b>					<b>\$5,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.7810.8100.00000000</b>					
810					5,000 *
<b>Total M&amp;O:</b>					<b>\$5,000</b>
<b>Total Expenditure Budget for 11.890.20.7810.x.00000000</b>					<b><u><u>\$5,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Provost and VP Acad Affairs</b>					
<b>Revenue Budget</b>					
<b>11.890.20.4402.6000.00000000</b>					
600					Budget-Income
					8,000 *
<b>Total Revenue Budget:</b>					<b>\$8,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.4402.8100.00000000</b>					
810					Maintenance & Operations
					8,000 *
<b>Total M&amp;O:</b>					<b>\$8,000</b>
<b>Total Expenditure Budget for 11.890.20.4402.x.00000000</b>					<b>\$8,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Revenue Budget</b>					
<b>11.890.20.4450.6000.00000000</b>					
600 Budget-Income					820 *
<b>Total Revenue Budget:</b>					<b>\$820</b>
 <b>Expenditure Budget</b>					
<b>11.890.20.4450.8100.00000000</b>					
810 Maintenance & Operations					820 *
<b>Total M&amp;O:</b>					<b>\$820</b>
 <b>Total Expenditure Budget for 11.890.20.4450.x.00000000</b>					 <b><u><u>\$820</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Provost</b>					
<b>Dean Graduate School</b>					
<b>Revenue Budget</b>					
<b>11.890.20.4602.6000.00000000</b>					
600					Budget-Income
					2,800 *
<b>Total Revenue Budget:</b>					<b>\$2,800</b>
<b>Expenditure Budget</b>					
<b>11.890.20.4602.8100.00000000</b>					
810					Maintenance & Operations
					2,800 *
<b>Total M&amp;O:</b>					<b>\$2,800</b>
<b>Total Expenditure Budget for 11.890.20.4602.x.00000000</b>					<b>\$2,800</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Curriculum and Strategic Initiatives</b>					
<b>Curriculum &amp; Strategic Initiatives</b>					
<b>Revenue Budget</b>					
<b>11.890.20.3252.6000.00000000</b>					
600					1,000 *
<b>Total Revenue Budget:</b>					<b>\$1,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.3252.8100.00000000</b>					
810					1,000 *
<b>Total M&amp;O:</b>					<b>\$1,000</b>
<b>Total Expenditure Budget for 11.890.20.3252.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Faculty Success</b>					
<b>Faculty Success</b>					
<b>Revenue Budget</b>					
<b>11.890.20.4413.6000.00000000</b>					
600					1,000 *
<b>Total Revenue Budget:</b>					<b>\$1,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.4413.8100.00000000</b>					
810					1,000 *
<b>Total M&amp;O:</b>					<b>\$1,000</b>
<b>Total Expenditure Budget for 11.890.20.4413.x.00000000</b>					<b><u><u>\$1,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Faculty Success</b>					
<b>Center for Faculty Excellence</b>					
<b>Revenue Budget</b>					
<b>11.890.20.4507.6000.00000000</b>					
600					2,000 *
<b>Total Revenue Budget:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.4507.8100.00000000</b>					
810					2,000 *
<b>Total M&amp;O:</b>					<b>\$2,000</b>
<b>Total Expenditure Budget for 11.890.20.4507.x.00000000</b>					<b><u><u>\$2,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Arts and Sciences</b>					
<b>Dean - Arts and Sciences</b>					
<b>Revenue Budget</b>					
<b>11.890.20.7001.6000.00000000</b>					
600					2,000 *
<b>Total Revenue Budget:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.7001.8100.00000000</b>					
810					2,000 *
<b>Total M&amp;O:</b>					<b>\$2,000</b>
<b>Total Expenditure Budget for 11.890.20.7001.x.00000000</b>					<b><u><u>\$2,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Professional Education</b>					
<b>Dean - Prof Education</b>					
<b>Revenue Budget</b>					
<b>11.890.20.6102.6000.00000000</b>					
600					Budget-Income
					2,000 *
					<b>Total Revenue Budget: \$2,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.6102.8100.00000000</b>					
810					Maintenance & Operations
					2,000 *
					<b>Total M&amp;O: \$2,000</b>
					<b>Total Expenditure Budget for 11.890.20.6102.x.00000000</b>
					<b>\$2,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Health Sciences</b>					
<b>Dean-Health Sciences</b>					
<b>Revenue Budget</b>					
<b>11.890.20.6702.6000.00000000</b>					
600					Budget-Income
					2,000 *
				<b>Total Revenue Budget:</b>	<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.6702.8100.00000000</b>					
810					Maintenance & Operations
					2,000 *
				<b>Total M&amp;O:</b>	<b>\$2,000</b>
				<b>Total Expenditure Budget for 11.890.20.6702.x.00000000</b>	<b><u><u>\$2,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Nursing</b>					
<b>Dean - Nursing</b>					
<b>Revenue Budget</b>					
<b>11.890.20.0702.6000.00000000</b>					
600		Budget-Income			2,000 *
<b>Total Revenue Budget:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.0702.8100.00000000</b>					
810		Maintenance & Operations			2,000 *
<b>Total M&amp;O:</b>					<b>\$2,000</b>
<b>Total Expenditure Budget for 11.890.20.0702.x.00000000</b>					<b><u><u>\$2,000</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Business</b>					
<b>Business</b>					
<b>Revenue Budget</b>					
<b>11.890.20.7250.6000.00000000</b>					
600					Budget-Income
					2,000 *
<b>Total Revenue Budget:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>11.890.20.7250.8100.00000000</b>					
810					Maintenance & Operations
					2,000 *
<b>Total M&amp;O:</b>					<b>\$2,000</b>
<b>Total Expenditure Budget for 11.890.20.7250.x.00000000</b>					<b><u><u>\$2,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>VPFA-Student Money Mgmt Center</b>					
<b>Revenue Budget</b>					
<b>11.890.25.1441.6000.00000000</b>					
600					1,300 *
<b>Total Revenue Budget:</b>					<b>\$1,300</b>
<b>Expenditure Budget</b>					
<b>11.890.25.1441.8100.00000000</b>					
810					1,300 *
<b>Total M&amp;O:</b>					<b>\$1,300</b>
<b>Total Expenditure Budget for 11.890.25.1441.x.00000000</b>					<b>\$1,300</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Enrollment Management</b>					
<b>Enrollment Management-Discretionary</b>					
<b>Revenue Budget</b>					
<b>11.890.25.6842.6000.00000000</b>					
600					6,000 *
<b>Total Revenue Budget:</b>					<b>\$6,000</b>
<b>Expenditure Budget</b>					
<b>11.890.25.6842.8100.00000000</b>					
810					6,000 *
<b>Total M&amp;O:</b>					<b>\$6,000</b>
<b>Total Expenditure Budget for 11.890.25.6842.x.00000000</b>					<b>\$6,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Revenue Budget</b>					
<b>11.890.25.3302.6000.00000000</b>					
600					Budget-Income
					6,000 *
				<b>Total Revenue Budget:</b>	<b>\$6,000</b>
 <b>Expenditure Budget</b>					
<b>11.890.25.3302.8100.00000000</b>					
810					Maintenance & Operations
					6,000 *
				<b>Total M&amp;O:</b>	<b>\$6,000</b>
<b>Total Expenditure Budget for 11.890.25.3302.x.00000000</b>					<b>\$6,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Board of Regents</b>					
<b>Revenue Budget</b>					
<b>11.890.30.2702.6000.00000000</b>					
600 Budget-Income					685,000 *
<b>Total Revenue Budget:</b>					<b>\$685,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.2702.7010.00000000</b>					
001 Chancellor's Office.Chancellor and President.E.OT.1					
Feyten, Carine M (15140)	09-01	08-31	12	0.87	486,506
					835 lp
Split Acct: 10.100.30.0002.7010.00000000	09-01	08-31	12	0.13	(65,945)
					(125) lp
					553,411 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$487,341</b>
<b>Expenditure Budget</b>					
<b>11.890.30.2702.7200.00000000</b>					
720 Wages					79,659 *
<b>Total Wages:</b>					<b>\$79,659</b>
<b>Expenditure Budget</b>					
<b>11.890.30.2702.8000.00000000</b>					
800 Fringe Benefits					118,000 *
<b>Total Fringe Benefits:</b>					<b>\$118,000</b>
<b>Total Expenditure Budget for 11.890.30.2702.x.00000000</b>					<b>\$685,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor</b>					
<b>Revenue Budget</b>					
<b>11.890.30.0002.6000.00000000</b>					
600					Budget-Income
					35,000 *
<b>Total Revenue Budget:</b>					<b>\$35,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.0002.8100.00000000</b>					
810					Maintenance & Operations
					35,000 *
<b>Total M&amp;O:</b>					<b>\$35,000</b>
<b>Total Expenditure Budget for 11.890.30.0002.x.00000000</b>					<b>\$35,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Chancellor</b>					
<b>Revenue Budget</b>					
<b>11.890.30.0002.6000.20000100</b>					
600					Budget-Income
					50,000 *
<b>Total Revenue Budget:</b>					<b>\$50,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.0002.8100.20000100</b>					
810					Maintenance & Operations
					50,000 *
<b>Total M&amp;O:</b>					<b>\$50,000</b>
<b>Total Expenditure Budget for 11.890.30.0002.x.20000100</b>					<b>\$50,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>University Ambassador</b>					
<b>Revenue Budget</b>					
<b>11.890.30.0025.6000.00000000</b>					
600					Budget-Income
					25,000 *
<b>Total Revenue Budget:</b>					<b>\$25,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.0025.8100.00000000</b>					
810					Maintenance & Operations
					25,000 *
<b>Total M&amp;O:</b>					<b>\$25,000</b>
<b>Total Expenditure Budget for 11.890.30.0025.x.00000000</b>					<b>\$25,000</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>General Counsel</b>					
<b>Revenue Budget</b>					
<b>11.890.30.0070.6000.00000000</b>					
600					Budget-Income
					500 *
				<b>Total Revenue Budget:</b>	<b>\$500</b>
 <b>Expenditure Budget</b>					
<b>11.890.30.0070.8100.00000000</b>					
810					Maintenance & Operations
					500 *
				<b>Total M&amp;O:</b>	<b>\$500</b>
<b>Total Expenditure Budget for 11.890.30.0070.x.00000000</b>					<b>\$500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Marketing and Communications</b>					
<b>Revenue Budget</b>					
<b>11.890.30.4102.6000.00000000</b>					
600					500 *
<b>Total Revenue Budget:</b>					<b>\$500</b>
<b>Expenditure Budget</b>					
<b>11.890.30.4102.8100.00000000</b>					
810					500 *
<b>Total M&amp;O:</b>					<b>\$500</b>
<b>Total Expenditure Budget for 11.890.30.4102.x.00000000</b>					<b>\$500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Chancellor</b>					
<b>Dir of Governmental Relations &amp; Legislative Affairs</b>					
<b>Revenue Budget</b>					
<b>11.890.30.0019.6000.00000000</b>					
600					5,000 *
<b>Total Revenue Budget:</b>					<b>\$5,000</b>
 <b>Expenditure Budget</b>					
<b>11.890.30.0019.8100.00000000</b>					
810					5,000 *
<b>Total M&amp;O:</b>					<b>\$5,000</b>
 <b>Total Expenditure Budget for 11.890.30.0019.x.00000000</b>					 <b><u><u>\$5,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Vice Provost for Institutional Research and Improvement</b>					
<b>Institutional Research &amp; Improvement-Discretionary</b>					
<b>Revenue Budget</b>					
<b>11.890.30.3253.6000.00000000</b>					
600					1,000 *
<b>Total Revenue Budget:</b>					<b>\$1,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.3253.8100.00000000</b>					
810					1,000 *
<b>Total M&amp;O:</b>					<b>\$1,000</b>
<b>Total Expenditure Budget for 11.890.30.3253.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP Finance and Administration</b>					
<b>VP-Finance and Administration</b>					
<b>Revenue Budget</b>					
<b>11.890.30.1402.6000.00000000</b>					
600					Budget-Income
					6,000 *
<b>Total Revenue Budget:</b>					<b>\$6,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.1402.8100.00000000</b>					
810					Maintenance & Operations
					6,000 *
<b>Total M&amp;O:</b>					<b>\$6,000</b>
<b>Total Expenditure Budget for 11.890.30.1402.x.00000000</b>					<b>\$6,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Controller</b>					
<b>AVP Finance-Discretionary</b>					
<b>Revenue Budget</b>					
<b>11.890.30.1524.6000.00000000</b>					
600					1,000 *
<b>Total Revenue Budget:</b>					<b>\$1,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.1524.8100.00000000</b>					
810					1,000 *
<b>Total M&amp;O:</b>					<b>\$1,000</b>
<b>Total Expenditure Budget for 11.890.30.1524.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Human Resource-Discretionary</b>					
<b>Revenue Budget</b>					
<b>11.890.30.1905.6000.00000000</b>					
600					Budget-Income
					1,000 *
				<b>Total Revenue Budget:</b>	<b>\$1,000</b>
 <b>Expenditure Budget</b>					
<b>11.890.30.1905.8100.00000000</b>					
810					Maintenance & Operations
					1,000 *
				<b>Total M&amp;O:</b>	<b>\$1,000</b>
<b>Total Expenditure Budget for 11.890.30.1905.x.00000000</b>					<b>\$1,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Human Resources</b>					
<b>Staff Council</b>					
<b>Revenue Budget</b>					
<b>11.890.30.4550.6000.00000000</b>					
600					Budget-Income
					5,000 *
<b>Total Revenue Budget:</b>					<b>\$5,000</b>
 <b>Expenditure Budget</b>					
<b>11.890.30.4550.8100.00000000</b>					
810					Maintenance & Operations
					4,000 *
<b>Total M&amp;O:</b>					<b>\$4,000</b>
 <b>Expenditure Budget</b>					
<b>11.890.30.4550.8200.00000000</b>					
820					Travel
					1,000 *
<b>Total Travel:</b>					<b>\$1,000</b>
 <b>Total Expenditure Budget for 11.890.30.4550.x.00000000</b>					 <b><u><u>\$5,000</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Public Safety</b>					
<b>Public Safety-Discretionary</b>					
<b>Revenue Budget</b>					
<b>11.890.30.2805.6000.00000000</b>					
600					1,000 *
<b>Total Revenue Budget:</b>					<b>\$1,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.2805.8100.00000000</b>					
810					1,000 *
<b>Total M&amp;O:</b>					<b>\$1,000</b>
<b>Total Expenditure Budget for 11.890.30.2805.x.00000000</b>					<b><u><u>\$1,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Risk Management</b>					
<b>Risk Management</b>					
<b>Revenue Budget</b>					
<b>11.890.30.1432.6000.00000000</b>					
600					500 *
<b>Total Revenue Budget:</b>					<b>\$500</b>
<b>Expenditure Budget</b>					
<b>11.890.30.1432.8100.00000000</b>					
810					500 *
<b>Total M&amp;O:</b>					<b>\$500</b>
<b>Total Expenditure Budget for 11.890.30.1432.x.00000000</b>					<b>\$500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Procurement Services</b>					
<b>Procurement Services</b>					
<b>Revenue Budget</b>					
<b>11.890.30.1580.6000.00000000</b>					
600					500 *
<b>Total Revenue Budget:</b>					<b>\$500</b>
<b>Expenditure Budget</b>					
<b>11.890.30.1580.8100.00000000</b>					
810					500 *
<b>Total M&amp;O:</b>					<b>\$500</b>
<b>Total Expenditure Budget for 11.890.30.1580.x.00000000</b>					<b>\$500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>Chief Information Officer</b>					
<b>Revenue Budget</b>					
<b>11.890.30.3102.6000.00000000</b>					
600					4,000 *
<b>Total Revenue Budget:</b>					<b>\$4,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.3102.8100.00000000</b>					
810					4,000 *
<b>Total M&amp;O:</b>					<b>\$4,000</b>
<b>Total Expenditure Budget for 11.890.30.3102.x.00000000</b>					<b><u><u>\$4,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP University Advancement</b>					
<b>University Advancement</b>					
<b>Revenue Budget</b>					
<b>11.890.30.4002.6000.00000000</b>					
600 Budget-Income					6,000 *
<b>Total Revenue Budget:</b>					<b>\$6,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.4002.8100.00000000</b>					
810 Maintenance & Operations					6,000 *
<b>Total M&amp;O:</b>					<b>\$6,000</b>
<b>Total Expenditure Budget for 11.890.30.4002.x.00000000</b>					<b><u><u>\$6,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Investment Management</b>					
<b>Revenue Budget</b>					
<b>11.890.30.1404.6000.00000000</b>					
600					Budget-Income
					675,000 *
<b>Total Revenue Budget:</b>					<b>\$675,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.1404.8100.00000000</b>					
810					Maintenance & Operations
					675,000 *
<b>Total M&amp;O:</b>					<b>\$675,000</b>
<b>Total Expenditure Budget for 11.890.30.1404.x.00000000</b>					<b>\$675,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Management Services</b>					
<b>Revenue Budget</b>					
<b>11.890.30.1410.6000.00000000</b>					
600					Budget-Income
					1,000,000 *
<b>Total Revenue Budget:</b>					<b>\$1,000,000</b>
<b>Expenditure Budget</b>					
<b>11.890.30.1410.8100.00000000</b>					
810					Maintenance & Operations
					1,000,000 *
<b>Total M&amp;O:</b>					<b>\$1,000,000</b>
<b>Total Expenditure Budget for 11.890.30.1410.x.00000000</b>					<b><u><u>\$1,000,000</u></u></b>





# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>University House</b>					
<b>Revenue Budget</b>					
<b>11.890.35.2111.6000.00000000</b>					
600					15,000 *
<b>Total Revenue Budget:</b>					<b>\$15,000</b>
<b>Expenditure Budget</b>					
<b>11.890.35.2111.8100.00000000</b>					
810					15,000 *
<b>Total M&amp;O:</b>					<b>\$15,000</b>
<b>Total Expenditure Budget for 11.890.35.2111.x.00000000</b>					<b>\$15,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Custodial Supply-Denton</b>					
<b>Revenue Budget</b>					
<b>12.400.45.2502.6000.00000000</b>					
600					Budget-Income
					125,000 *
				<b>Total Revenue Budget:</b>	<b>\$125,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2502.8100.00000000</b>					
810					Maintenance & Operations
					125,000 *
				<b>Total M&amp;O:</b>	<b>\$125,000</b>
				<b>Total Expenditure Budget for 12.400.45.2502.x.00000000</b>	<b><u><u>\$125,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Motor Pool</b>					
<b>Revenue Budget</b>					
<b>12.400.45.2550.6000.00000000</b>					
600					Budget-Income
					215,000 *
<b>Total Revenue Budget:</b>					<b>\$215,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2550.8100.00000000</b>					
810					Maintenance & Operations
					215,000 *
<b>Total M&amp;O:</b>					<b>\$215,000</b>
<b>Total Expenditure Budget for 12.400.45.2550.x.00000000</b>					<b>\$215,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Warehouse Inventory-Denton</b>					
<b>Revenue Budget</b>					
<b>12.400.45.2107.6000.00000000</b>					
600					Budget-Income
					260,000 *
<b>Total Revenue Budget:</b>					<b>\$260,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2107.8100.00000000</b>					
810					Maintenance & Operations
					260,000 *
<b>Total M&amp;O:</b>					<b>\$260,000</b>
<b>Total Expenditure Budget for 12.400.45.2107.x.00000000</b>					<b>\$260,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Facilities Management</b>					
<b>Postal Services-Mail Room</b>					
<b>Revenue Budget</b>					
<b>12.400.45.1703.6000.00000000</b>					
600					Budget-Income
					233,206 *
<b>Total Revenue Budget:</b>					<b>\$233,206</b>
<b>Expenditure Budget</b>					
<b>12.400.45.1703.8100.00000000</b>					
810					Maintenance & Operations
					233,206 *
<b>Total M&amp;O:</b>					<b>\$233,206</b>
<b>Total Expenditure Budget for 12.400.45.1703.x.00000000</b>					<b>\$233,206</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>IT Solutions</b>					
<b>Telecommunications</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3103.6000.00000000</b>					
600					Budget-Income
					748,133 *
<b>Total Revenue Budget:</b>					<b>\$748,133</b>

**Expenditure Budget**

**12.400.45.3103.7010.00000000**

001	IT Solutions.Technical Lead.E.T.4 Parker, Michael Larry (7256)	09-01	08-31	12	1.00	88,666
						1,920 lp
						90,586 *
002	IT Solutions.Unified Comms Engineer.E.T.1 Myles, Demetrius (23649)	09-01	08-31	12	0.53	33,390
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.47	(29,610)
						63,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$123,976</b>

**Expenditure Budget**

**12.400.45.3103.7200.00000000**

720	Wages					9,600 *
<b>Total Wages:</b>						<b>\$9,600</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.400.45.3103.8000.00000000</b>					
800 Fringe Benefits					36,319 *
				<b>Total Fringe Benefits:</b>	<b>\$36,319</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3103.8100.00000000</b>					
810 Maintenance & Operations					469,238 *
				<b>Total M&amp;O:</b>	<b>\$469,238</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3103.8200.00000000</b>					
820 Travel					8,000 *
				<b>Total Travel:</b>	<b>\$8,000</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3103.8300.00000000</b>					
830 Capital Outlay					101,000 *
				<b>Total Capital:</b>	<b>\$101,000</b>
<b>Total Expenditure Budget for 12.400.45.3103.x.00000000</b>					<b>\$748,133</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life Services</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3317.6000.00000000</b>					
600					Budget-Income
					16,500 *
<b>Total Revenue Budget:</b>					<b>\$16,500</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3317.7015.00000000</b>					
001					Facilities Mgt.Custodian I.N.T.2
					Parker, Corrion (24342)
		09-01	08-31	12 0.50	12,480
					Split Acct: 11.410.35.2005.7015.00000000
		09-01	08-31	12 0.50	(12,480)
					24,960 *
<b>Total Staff Salaries-Classified:</b>					<b>\$12,480</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3317.7200.00000000</b>					
720					Wages
					7,525 *
<b>Total Wages:</b>					<b>\$7,525</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3317.7890.00000000</b>					
789					SVC CTR-Operations Support
					825 *
<b>Total Expenditure Budget:</b>					<b>\$825</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>12.400.45.3317.8000.00000000</b>					
800 Fringe Benefits					6,311 *
				<b>Total Fringe Benefits:</b>	<b>\$6,311</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3317.8100.00000000</b>					
810 Maintenance & Operations					18,500 *
				<b>Total M&amp;O:</b>	<b>\$18,500</b>
<b>Total Expenditure Budget for 12.400.45.3317.x.00000000</b>					<b><u><u>\$45,641</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life-Graphics</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3404.6000.00000000</b>					
600					Budget-Income
					0 *
<b>Total Revenue Budget:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3404.7890.00000000</b>					
789					SVC CTR-Operations Support
					0 *
<b>Total Expenditure Budget:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3404.8100.00000000</b>					
810					Maintenance & Operations
					0 *
<b>Total M&amp;O:</b>					<b>\$0</b>
<b>Total Expenditure Budget for 12.400.45.3404.x.00000000</b>					<b>\$0</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Athletics</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3502.6000.00000000</b>					
600					6,500 *
<b>Total Revenue Budget:</b>					<b>\$6,500</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3502.8100.00000000</b>					
810					6,500 *
<b>Total M&amp;O:</b>					<b>\$6,500</b>
<b>Total Expenditure Budget for 12.400.45.3502.x.00000000</b>					<b><u><u>\$6,500</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Basketball</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3504.6000.00000000</b>					
600					7,500 *
<b>Total Revenue Budget:</b>					<b>\$7,500</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3504.8100.00000000</b>					
810					7,500 *
<b>Total M&amp;O:</b>					<b>\$7,500</b>
<b>Total Expenditure Budget for 12.400.45.3504.x.00000000</b>					<b><u><u>\$7,500</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Gymnastics</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3505.6000.00000000</b>					
600					Budget-Income
					55,000 *
				<b>Total Revenue Budget:</b>	<b>\$55,000</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3505.8100.00000000</b>					
810					Maintenance & Operations
					55,000 *
				<b>Total M&amp;O:</b>	<b>\$55,000</b>
<b>Total Expenditure Budget for 12.400.45.3505.x.00000000</b>					<b>\$55,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Soccer</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3506.6000.00000000</b>					
600					8,500 *
<b>Total Revenue Budget:</b>					<b>\$8,500</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3506.8100.00000000</b>					
810					8,500 *
<b>Total M&amp;O:</b>					<b>\$8,500</b>
<b>Total Expenditure Budget for 12.400.45.3506.x.00000000</b>					<b><u><u>\$8,500</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Volleyball</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3508.6000.00000000</b>					
600					Budget-Income
					52,500 *
<b>Total Revenue Budget:</b>					<b>\$52,500</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3508.8100.00000000</b>					
810					Maintenance & Operations
					52,500 *
<b>Total M&amp;O:</b>					<b>\$52,500</b>
<b>Total Expenditure Budget for 12.400.45.3508.x.00000000</b>					<b>\$52,500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Softball</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3509.6000.00000000</b>					
600					4,000 *
<b>Total Revenue Budget:</b>					<b>\$4,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3509.8100.00000000</b>					
810					4,000 *
<b>Total M&amp;O:</b>					<b>\$4,000</b>
<b>Total Expenditure Budget for 12.400.45.3509.x.00000000</b>					<b><u><u>\$4,000</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>STUNT</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3513.6000.00000000</b>					
600					Budget-Income
					3,500 *
<b>Total Revenue Budget:</b>					<b>\$3,500</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3513.8100.00000000</b>					
810					Maintenance & Operations
					3,500 *
<b>Total M&amp;O:</b>					<b>\$3,500</b>
 <b>Total Expenditure Budget for 12.400.45.3513.x.00000000</b>					 <b><u><u>\$3,500</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Artistic Swimming</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3514.6000.00000000</b>					
600					Budget-Income
					2,984 *
<b>Total Revenue Budget:</b>					<b>\$2,984</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3514.8100.00000000</b>					
810					Maintenance & Operations
					2,250 *
<b>Total M&amp;O:</b>					<b>\$2,250</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3514.8200.00000000</b>					
820					Travel
					734 *
<b>Total Travel:</b>					<b>\$734</b>
<b>Total Expenditure Budget for 12.400.45.3514.x.00000000</b>					<b>\$2,984</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Wrestling</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3515.6000.00000000</b>					
600					3,500 *
<b>Total Revenue Budget:</b>					<b>\$3,500</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3515.8100.00000000</b>					
810					3,500 *
<b>Total M&amp;O:</b>					<b>\$3,500</b>
<b>Total Expenditure Budget for 12.400.45.3515.x.00000000</b>					<b><u><u>\$3,500</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Lasso</b>					
<b>Revenue Budget</b>					
<b>12.400.45.6603.6000.00000000</b>					
600					Budget-Income
					1,500 *
<b>Total Revenue Budget:</b>					<b>\$1,500</b>
<b>Expenditure Budget</b>					
<b>12.400.45.6603.7890.00000000</b>					
789					SVC CTR-Operations Support
					75 *
<b>Total Expenditure Budget:</b>					<b>\$75</b>
<b>Expenditure Budget</b>					
<b>12.400.45.6603.8100.00000000</b>					
810					Maintenance & Operations
					1,425 *
<b>Total M&amp;O:</b>					<b>\$1,425</b>
<b>Total Expenditure Budget for 12.400.45.6603.x.00000000</b>					<b>\$1,500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Placement Career Days</b>					
<b>Revenue Budget</b>					
<b>12.400.45.4903.6000.00000000</b>					
600					41,500 *
<b>Total Revenue Budget:</b>					<b>\$41,500</b>

**Expenditure Budget**

**12.400.45.4903.7015.00000000**

001	Career Connections Ctr.Coord Employer Relations & Office Ops.N.T.1					
	Simmons, Constance (23659)	09-01	08-31	12	0.49	16,660
	Split Acct: 12.434.45.4902.7015.00000000	09-01	08-31	12	0.51	(17,340)
						34,000 *
<b>Total Staff Salaries-Classified:</b>						<b>\$16,660</b>

**Expenditure Budget**

**12.400.45.4903.7890.00000000**

789	SVC CTR-Operations Support					
						2,075 *
<b>Total Expenditure Budget:</b>						<b>\$2,075</b>

**Expenditure Budget**

**12.400.45.4903.8000.00000000**

800	Fringe Benefits					
						6,324 *
<b>Total Fringe Benefits:</b>						<b>\$6,324</b>

**Expenditure Budget**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>12.400.45.4903.8100.00000000</b>					
810 Maintenance & Operations					10,441 *
				<b>Total M&amp;O:</b>	<b>\$10,441</b>

**Expenditure Budget**

**12.400.45.4903.8200.00000000**

820 Travel					6,000 *
				<b>Total Travel:</b>	<b>\$6,000</b>

<b>Total Expenditure Budget for 12.400.45.4903.x.00000000</b>	<b>\$41,500</b>
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Life Houston</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3306.6000.00000000</b>					
600					Budget-Income
					2,000 *
<b>Total Revenue Budget:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3306.7890.00000000</b>					
789					SVC CTR-Operations Support
					100 *
<b>Total Expenditure Budget:</b>					<b>\$100</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3306.8100.00000000</b>					
810					Maintenance & Operations
					1,900 *
<b>Total M&amp;O:</b>					<b>\$1,900</b>
<b>Total Expenditure Budget for 12.400.45.3306.x.00000000</b>					<b>\$2,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Life Dallas</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3403.6000.00000000</b>					
600					2,000 *
<b>Total Revenue Budget:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3403.7890.00000000</b>					
789					100 *
<b>Total Expenditure Budget:</b>					<b>\$100</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3403.8100.00000000</b>					
810					1,900 *
<b>Total M&amp;O:</b>					<b>\$1,900</b>
<b>Total Expenditure Budget for 12.400.45.3403.x.00000000</b>					<b><u><u>\$2,000</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Center for Student Development Orientation</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3405.6000.00000000</b>					
600					Budget-Income
					92,400 *
<b>Total Revenue Budget:</b>					<b>\$92,400</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3405.7200.00000000</b>					
720					Wages
					25,000 *
<b>Total Wages:</b>					<b>\$25,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3405.7890.00000000</b>					
789					SVC CTR-Operations Support
					4,620 *
<b>Total Expenditure Budget:</b>					<b>\$4,620</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3405.8000.00000000</b>					
800					Fringe Benefits
					1,913 *
<b>Total Fringe Benefits:</b>					<b>\$1,913</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.400.45.3405.8100.00000000</b>					
810 Maintenance & Operations					60,867 *
				<b>Total M&amp;O:</b>	<b>\$60,867</b>
<b>Total Expenditure Budget for 12.400.45.3405.x.00000000</b>					<b><u><u>\$92,400</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Center for Student Development</b>					
<b>Revenue Budget</b>					
<b>12.400.45.7560.6000.00000000</b>					
600					Budget-Income
					7,000 *
<b>Total Revenue Budget:</b>					<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.7560.7890.00000000</b>					
789					SVC CTR-Operations Support
					350 *
<b>Total Expenditure Budget:</b>					<b>\$350</b>
<b>Expenditure Budget</b>					
<b>12.400.45.7560.8100.00000000</b>					
810					Maintenance & Operations
					6,650 *
<b>Total M&amp;O:</b>					<b>\$6,650</b>
<b>Total Expenditure Budget for 12.400.45.7560.x.00000000</b>					<b>\$7,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Health Services</b>					
<b>Revenue Budget</b>					
<b>12.400.45.7530.6000.00000000</b>					
600					Budget-Income
					140,000 *
<b>Total Revenue Budget:</b>					<b>\$140,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.7530.7890.00000000</b>					
789					SVC CTR-Operations Support
					7,000 *
<b>Total Expenditure Budget:</b>					<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.7530.8100.00000000</b>					
810					Maintenance & Operations
					115,500 *
<b>Total M&amp;O:</b>					<b>\$115,500</b>
<b>Expenditure Budget</b>					
<b>12.400.45.7530.8200.00000000</b>					
820					Travel
					17,500 *
<b>Total Travel:</b>					<b>\$17,500</b>
<b>Total Expenditure Budget for 12.400.45.7530.x.00000000</b>					<b>\$140,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Fitness and Recreation</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3902.6000.00000000</b>					
600					Budget-Income
					83,000 *
<b>Total Revenue Budget:</b>					<b>\$83,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3902.7200.00000000</b>					
720					Wages
					10,000 *
<b>Total Wages:</b>					<b>\$10,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3902.7890.00000000</b>					
789					SVC CTR-Operations Support
					4,150 *
<b>Total Expenditure Budget:</b>					<b>\$4,150</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3902.8000.00000000</b>					
800					Fringe Benefits
					765 *
<b>Total Fringe Benefits:</b>					<b>\$765</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.400.45.3902.8100.00000000</b>					
810 Maintenance & Operations					67,320 *
				<b>Total M&amp;O:</b>	<b>\$67,320</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3902.8200.00000000</b>					
820 Travel					765 *
				<b>Total Travel:</b>	<b>\$765</b>
<b>Total Expenditure Budget for 12.400.45.3902.x.00000000</b>					<b><u><u>\$83,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Counseling and Psychological Services</b>					
<b>Revenue Budget</b>					
<b>12.400.45.7500.6000.00000000</b>					
600					700 *
<b>Total Revenue Budget:</b>					<b>\$700</b>
<b>Expenditure Budget</b>					
<b>12.400.45.7500.7890.00000000</b>					
789					35 *
<b>Total Expenditure Budget:</b>					<b>\$35</b>
<b>Expenditure Budget</b>					
<b>12.400.45.7500.8100.00000000</b>					
810					665 *
<b>Total M&amp;O:</b>					<b>\$665</b>
<b>Total Expenditure Budget for 12.400.45.7500.x.00000000</b>					<b><u><u>\$700</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support CARE</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3805.6000.00000000</b>					
600					1,500 *
<b>Total Revenue Budget:</b>					<b>\$1,500</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3805.7890.00000000</b>					
789					75 *
<b>Total Expenditure Budget:</b>					<b>\$75</b>
 <b>Expenditure Budget</b>					
<b>12.400.45.3805.8100.00000000</b>					
810					1,425 *
<b>Total M&amp;O:</b>					<b>\$1,425</b>
 <b>Total Expenditure Budget for 12.400.45.3805.x.00000000</b>					 <b><u><u>\$1,500</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Gertrude Gibson Home</b>					
<b>Revenue Budget</b>					
<b>12.400.45.2110.6000.00000000</b>					
600					Budget-Income
					7,000 *
<b>Total Revenue Budget:</b>					<b>\$7,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2110.7200.00000000</b>					
720					Wages
					200 *
<b>Total Wages:</b>					<b>\$200</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2110.7890.00000000</b>					
789					SVC CTR-Operations Support
					350 *
<b>Total Expenditure Budget:</b>					<b>\$350</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2110.8000.00000000</b>					
800					Fringe Benefits
					15 *
<b>Total Fringe Benefits:</b>					<b>\$15</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.400.45.2110.8100.00000000</b>					
810 Maintenance & Operations					6,435 *
				<b>Total M&amp;O:</b>	<b>\$6,435</b>
<b>Total Expenditure Budget for 12.400.45.2110.x.00000000</b>					<b><u><u>\$7,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Alumni House</b>					
<b>Revenue Budget</b>					
<b>12.400.45.2112.6000.00000000</b>					
600					Budget-Income
					0 *
<b>Total Revenue Budget:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2112.7200.00000000</b>					
720					Wages
					200 *
<b>Total Wages:</b>					<b>\$200</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2112.8000.00000000</b>					
800					Fringe Benefits
					15 *
<b>Total Fringe Benefits:</b>					<b>\$15</b>
<b>Expenditure Budget</b>					
<b>12.400.45.2112.8100.00000000</b>					
810					Maintenance & Operations
					2,879 *
<b>Total M&amp;O:</b>					<b>\$2,879</b>
<b>Total Expenditure Budget for 12.400.45.2112.x.00000000</b>					<b><u><u>\$3,094</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Little Chapel in the Woods</b>					
<b>Revenue Budget</b>					
<b>12.400.45.3316.6000.00000000</b>					
600 Budget-Income					74,000 *
<b>Total Revenue Budget:</b>					<b>\$74,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3316.7015.00000000</b>					
001 Conf Svcs.Coord Conference Svcs.N.T.1					
Sawyer, Callie (12775)	09-01	08-31	12	0.90	33,300
					216 lp
Split Acct: 11.433.20.3802.7015.00000000	09-01	08-31	12	0.10	(3,700)
					(24) lp
					37,240 *
002 Facilities Mgt.Custodian I.N.T.23					
Vasquez, Alejandra (24916)	09-01	08-31	12	0.10	2,496
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.80	(19,968)
Split Acct: 11.881.35.2202.7015.00000000	09-01	08-31	12	0.10	(2,496)
					24,960 *
<b>Total Staff Salaries-Classified:</b>					<b>\$36,012</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3316.7200.00000000</b>					
720 Wages					11,500 *
<b>Total Wages:</b>					<b>\$11,500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.400.45.3316.7890.00000000</b>					
789					3,700 *
<b>Total Expenditure Budget:</b>					<b>\$3,700</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3316.8000.00000000</b>					
800					6,606 *
<b>Total Fringe Benefits:</b>					<b>\$6,606</b>
<b>Expenditure Budget</b>					
<b>12.400.45.3316.8100.00000000</b>					
810					16,182 *
<b>Total M&amp;O:</b>					<b>\$16,182</b>
<b>Total Expenditure Budget for 12.400.45.3316.x.00000000</b>					<b><u><u>\$74,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Vending</b>					
<b>Revenue Budget</b>					
<b>12.400.45.1802.6000.00000000</b>					
600 Budget-Income					37,000 *
<b>Total Revenue Budget:</b>					<b>\$37,000</b>
<b>Expenditure Budget</b>					
<b>12.400.45.1802.7890.00000000</b>					
789 SVC CTR-Operations Support					1,850 *
<b>Total Expenditure Budget:</b>					<b>\$1,850</b>
<b>Total Expenditure Budget for 12.400.45.1802.x.00000000</b>					<b><u><u>\$1,850</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Health Services</b>					
<b>Revenue Budget</b>					
<b>12.432.45.7530.6000.00000000</b>					
600 Budget-Income					1,720,000 *
<b>Total Revenue Budget:</b>					<b>\$1,720,000</b>

**Expenditure Budget**

**12.432.45.7530.7010.00000000**

001	Student Health Svcs.Advance Practice Provider.E.T.1 Rodges, Jennifer (22246)	09-01	08-31	12	1.00	100,000 240 lp 100,240 *
002	Student Health Svcs.Assoc Dir Student Health Svcs/Health Promotion.E.T.1 Allison, Amy Rebecca (16494)	09-01	08-31	12	1.00	71,000 960 lp 71,960 *
004	Student Health Svcs.Dir of Operations Student Health Svcs.E.T.1 Freeman, Tanisha Coleman (11975)	09-01	08-31	12	1.00	92,000 1,440 lp 93,440 *
005	Student Health Svcs.Lead Staff Physician.E.OT.1 Barton-Nielsen, Karen Michelle (16812)	09-01	08-31	12	1.00	159,487 720 lp 160,207 *
006	Student Health Svcs.Sr Staff Nurse.E.T.1 Martin, Tracy L. (3239)	09-01	08-31	12	1.00	59,696 2,400 lp 62,096 *



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
008 Student Health Svcs.Staff Physician.E.OT.1 Vacant (Natalizio)	09-01	08-31	12	1.00	150,000 *
009 Student Health Svcs.Syst Engineer.E.T.1 Santos, Zane C. (3243)	09-01	08-31	12	1.00	55,748 2,160 lp 57,908 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$695,851</b>

### Expenditure Budget

**12.432.45.7530.7015.00000000**

001 Student Health Svcs.Business Mgr.N.T.1 Thomas, Danette (23589)	09-01	08-31	12	1.00	34,721 480 lp 35,201 *
002 Student Health Svcs.Certified Medical Asst.N.T.1 Vacant (Jones)	09-01	08-31	12	1.00	35,000 *
003 Facilities Mgt.Custodian I.N.T.11 McAdoo, Jenifer D (20457)	09-01	08-31	12	0.50	12,480 240 lp
Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(12,480) (240) lp 25,440 *
004 Student Health Svcs.Immunization Compliance Spec.N.T.1 Meric, Sibel Neriman (8715)	09-01	05-31	9	0.90	28,583 1,512 lp
Meric, Sibel Neriman (8715)	08-01	08-31	1	0.10	3,176 168 lp 33,439 *
005 Student Health Svcs.Licensed Vocational Nurse.N.T.1 Vacant (Russo)	09-01	08-31	12	1.00	40,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006 Student Health Svcs.Patient Svcs Spec I.N.T.1 Pendergrass, Britney (24343)	09-01	08-31	12	1.00	30,244 *
007 Student Health Svcs.Patient Svcs Spec II.N.T.1 Bradley, Mrs. Brenda G (3411)	09-01	08-31	12	1.00	37,275 3,840 lp 41,115 *
008 Student Health Svcs.Student Ins & Coding Spec.N.T.1 Hirschi, Eric (24304)	09-01	08-31	12	1.00	32,585 *
<b>Total Staff Salaries-Classified:</b>					<b>\$260,304</b>

**Expenditure Budget**

**12.432.45.7530.7200.00000000**

720	Wages	69,000 *
<b>Total Wages:</b>		<b>\$69,000</b>

**Expenditure Budget**

**12.432.45.7530.7890.00000000**

789	SVC CTR-Operations Support	86,000 *
<b>Total Expenditure Budget:</b>		<b>\$86,000</b>

**Expenditure Budget**

**12.432.45.7530.8000.00000000**

800	Fringe Benefits	292,710 *
<b>Total Fringe Benefits:</b>		<b>\$292,710</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.432.45.7530.8100.00000000</b>					
810 Maintenance & Operations					258,000 *
				<b>Total M&amp;O:</b>	<b>\$258,000</b>
<b>Total Expenditure Budget for 12.432.45.7530.x.00000000</b>					<b><u>\$1,661,865</u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Health Services Operating Reserve</b>					
<b>Expenditure Budget</b>					
<b>12.432.45.7531.8100.00000000</b>					
810 Maintenance & Operations					58,135 *
				<b>Total M&amp;O:</b>	<b>\$58,135</b>
<b>Total Expenditure Budget for 12.432.45.7531.x.00000000</b>					<b><u>\$58,135</u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Student Services Fees</b>					
<b>Revenue Budget</b>					
<b>12.434.00.0000.6000.00000000</b>					
600 Budget-Income					374,948 *
<b>Total Revenue Budget:</b>					<b>\$374,948</b>
 <b>Expenditure Budget</b>					
<b>12.434.00.0000.7890.00000000</b>					
789 SVC CTR-Operations Support					374,948 *
<b>Total Expenditure Budget:</b>					<b>\$374,948</b>
 <b>Total Expenditure Budget for 12.434.00.0000.x.00000000</b>					 <b><u><u>\$374,948</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Service Fee Services</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3313.6000.00000000</b>					
600 Budget-Income					74,842 *
<b>Total Revenue Budget:</b>					<b>\$74,842</b>

**Expenditure Budget**

**12.434.45.3313.7010.00000000**

001	Student Life.Dir Assessment & Planning.E.T.1 Bradetich, Aaron (23703)	09-01	08-31	12	0.47	35,250	
						113 lp	
	Split Acct: 10.171.50.7800.7010.00000000	09-01	08-31	12	0.53	(39,750)	
						(127) lp	
						75,240 *	
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$35,363</b>	

**Expenditure Budget**

**12.434.45.3313.7015.00000000**

001	IT Solutions.End User Computing Support Specialist.N.T.2 Craddock, Zachary (Leah) (24608)	09-01	08-31	12	0.25	10,250	
	Split Acct: 11.433.20.3802.7015.00000000	09-01	08-31	12	0.25	(10,250)	
	Split Acct: 14.480.45.3702.7015.00000000	09-01	08-31	12	0.50	(20,500)	
						41,000 *	
<b>Total Staff Salaries-Classified:</b>						<b>\$10,250</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3313.7200.00000000</b>					
720 Wages					15,397 *
				<b>Total Wages:</b>	<b>\$15,397</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3313.8000.00000000</b>					
800 Fringe Benefits					13,832 *
				<b>Total Fringe Benefits:</b>	<b>\$13,832</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3313.8100.00000000</b>					
810 Maintenance & Operations					0 *
				<b>Total M&amp;O:</b>	<b>\$0</b>
<b>Total Expenditure Budget for 12.434.45.3313.x.00000000</b>					<b><u><u>\$74,842</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>SSF Operating Fund</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3321.6000.00000000</b>					
600 Budget-Income					306,368 *
<b>Total Revenue Budget:</b>					<b>\$306,368</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3321.7200.00000000</b>					
720 Wages					28,600 *
<b>Total Wages:</b>					<b>\$28,600</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3321.8000.00000000</b>					
800 Fringe Benefits					2,188 *
<b>Total Fringe Benefits:</b>					<b>\$2,188</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3321.8100.00000000</b>					
810 Maintenance & Operations					199,839 *
<b>Total M&amp;O:</b>					<b>\$199,839</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

12.434.45.3321.8200.00000000

820 Travel

75,741 \*

**Total Travel: \$75,741**

**Total Expenditure Budget for 12.434.45.3321.x.00000000**

**\$306,368**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life Assessment</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3325.6000.00000000</b>					
600					2,000 *
<b>Total Revenue Budget:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3325.8100.00000000</b>					
810					2,000 *
<b>Total M&amp;O:</b>					<b>\$2,000</b>
<b>Total Expenditure Budget for 12.434.45.3325.x.00000000</b>					<b><u><u>\$2,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life-Graphics</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3404.6000.00000000</b>					
600 Budget-Income					276,347 *
<b>Total Revenue Budget:</b>					<b>\$276,347</b>

**Expenditure Budget**

**12.434.45.3404.7010.00000000**

001	Student Life.Mgr Design Svcs.E.T.1 Carr, Melissa Sue (1591)	09-01	08-31	12	1.00	75,162 2,400 lp 77,562 *
002	Student Life.Sr Design Specialist.E.T.1 Dobbs Howard, Elizabeth Lee (3071)	09-01	08-31	12	1.00	52,028 2,400 lp 54,428 *
003	Student Life.Sr Design Specialist.E.T.2 Stokes, Brandon Scott (13219)	09-01	08-31	12	1.00	52,001 1,200 lp 53,201 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$185,191</b>

**Expenditure Budget**

**12.434.45.3404.7200.00000000**

720	Wages					22,800 *
<b>Total Wages:</b>						<b>\$22,800</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3404.8000.00000000</b>					
800					Fringe Benefits
					53,686 *
				<b>Total Fringe Benefits:</b>	<b>\$53,686</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3404.8100.00000000</b>					
810					Maintenance & Operations
					14,670 *
				<b>Total M&amp;O:</b>	<b>\$14,670</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3404.8200.00000000</b>					
820					Travel
					0 *
				<b>Total Travel:</b>	<b>\$0</b>
<b>Total Expenditure Budget for 12.434.45.3404.x.00000000</b>					<b>\$276,347</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Athletics</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3502.6000.00000000</b>					
600 Budget-Income					1,780,907 *
<b>Total Revenue Budget:</b>					<b>\$1,780,907</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3502.7010.00000000</b>					
001 Athletics.Assoc Dir Athletics Internal Ops.E.T.1 Seaver, Madison (23729)		09-01 08-31	12	1.00	68,000 480 lp 68,480 *
002 Athletics.Assoc Head Athletic Trainer.E.T.1 Vacant (Newman)		09-01 08-31	12	0.85	45,263
Split Acct: 11.410.25.3502.7010.00000000		09-01 08-31	12	0.15	(7,987) 53,250 *
003 Athletics.Assoc Head Athletic Trainer.E.T.2 Vacant (Schuchard)		09-01 08-31	12	1.00	53,250 *
004 Athletics.Assoc Head Gymnastics Coach.E.T.1 Harold, Kristen Ashley (16321)		09-01 08-31	12	1.00	60,000 960 lp 60,960 *
005 Athletics.Asst Basketball Coach.E.T.1 Gurley, Conner (22450)		09-01 08-31	12	1.00	49,966 480 lp 50,446 *
006 Athletics.Asst Dir Athletics Communications.E.T.1 Lair, Morgan (23078)		09-01 08-31	12	1.00	53,336 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Athletics.Asst Dir Athletics Sports Medicine.E.T.1 Newman, Jessica (22527)	09-01	08-31	12	1.00	61,920 240 lp 62,160 *
008 Athletics.Asst Gymnastics Coach I.E.T.1 DeGrandpre, Matthew (23655) Split Acct: 11.410.25.3502.7010.00000000	09-01 09-01	08-31 08-31	12 12	0.23 0.77	11,003 (36,837) 47,840 *
009 Athletics.Asst Soccer Coach.E.T.1 Taramona, Alyssa (23422) Split Acct: 11.410.25.3502.7010.00000000	09-01 09-01	08-31 08-31	12 12	0.96 0.04	39,360 (1,640) 41,000 *
010 Athletics.Asst Softball Coach.E.T.1 Sims, Brianna (23681)	09-01	08-31	12	1.00	41,820 240 lp 42,060 *
011 Athletics.Asst Volleyball Coach.E.T.1 Imbuzeiro Andrade, Luiza (22442)	09-01	08-31	12	1.00	39,260 240 lp 39,500 *
012 Athletics.Coord Oper & Event Mgt.E.T.1 McClinton, Sydney (18883)	09-01	08-31	12	1.00	37,079 720 lp 37,799 *
013 Athletics.Head Basketball Coach.E.OT.1 Jillson, Elizabeth A (8478)	09-01	08-31	12	1.00	97,618 1,920 lp 99,538 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
014 Athletics.Head Gymnastics Coach.E.OT.1 Bowerman, Lisa Michelle (5224)	09-01	08-31	12	0.80	75,596 1,728 lp
Split Acct: 11.410.25.3502.7010.00000000	09-01	08-31	12	0.20	(18,899) (432) lp 96,655 *
015 Athletics.Head Soccer Co.E.OT.1 Abouzar, Babak F (13006)	09-01	08-31	12	1.00	68,646 1,200 lp 69,846 *
016 Athletics.Head Softball Coach.E.OT.1 McNutt, Rebecca Gay (Gay McNutt) (19306)	09-01	08-31	12	1.00	79,000 1,680 lp 80,680 *
017 Athletics.Head Volleyball Coach.E.OT.1 Huebner, Jeffrey (18310)	09-01	08-31	12	1.00	68,854 720 lp 69,574 *
018 Athletics.Sports Information Dir.E.T.1 Simpson-Stanfield, Mikayla (23854)	09-01	08-31	12	1.00	40,000 *
019 Athletics.Sports Performance Coach.E.T.1 Baxendale, Delaney (24416)	09-01	08-31	12	1.00	55,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$1,055,579</b>

**Expenditure Budget**

**12.434.45.3502.7015.00000000**

001 Athletics.Business Mgr.N.T.1 Parivash, Linda (Christina) (24451)	09-01	08-31	12	1.00	34,721 1,200 lp 35,921 *
<b>Total Staff Salaries-Classified:</b>					<b>\$35,921</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3502.7200.00000000</b>					
720 Wages					157,480 *
				<b>Total Wages:</b>	<b>\$157,480</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3502.8000.00000000</b>					
800 Fringe Benefits					348,693 *
				<b>Total Fringe Benefits:</b>	<b>\$348,693</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3502.8100.00000000</b>					
810 Maintenance & Operations					183,234 *
				<b>Total M&amp;O:</b>	<b>\$183,234</b>
<b>Total Expenditure Budget for 12.434.45.3502.x.00000000</b>					<b><u><u>\$1,780,907</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Sports Medicine</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3503.6000.00000000</b>					
600					Budget-Income
					69,046 *
<b>Total Revenue Budget:</b>					<b>\$69,046</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3503.8100.00000000</b>					
810					Maintenance & Operations
					69,046 *
<b>Total M&amp;O:</b>					<b>\$69,046</b>
<b>Total Expenditure Budget for 12.434.45.3503.x.00000000</b>					<b>\$69,046</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Basketball</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3504.6000.00000000</b>					
600					Budget-Income
					133,632 *
<b>Total Revenue Budget:</b>					<b>\$133,632</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3504.8100.00000000</b>					
810					Maintenance & Operations
					42,124 *
<b>Total M&amp;O:</b>					<b>\$42,124</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3504.8200.00000000</b>					
820					Travel
					91,508 *
<b>Total Travel:</b>					<b>\$91,508</b>
<b>Total Expenditure Budget for 12.434.45.3504.x.00000000</b>					<b>\$133,632</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Gymnastics</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3505.6000.00000000</b>					
600					Budget-Income
					109,784 *
<b>Total Revenue Budget:</b>					<b>\$109,784</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3505.8100.00000000</b>					
810					Maintenance & Operations
					51,366 *
<b>Total M&amp;O:</b>					<b>\$51,366</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3505.8200.00000000</b>					
820					Travel
					58,418 *
<b>Total Travel:</b>					<b>\$58,418</b>
 <b>Total Expenditure Budget for 12.434.45.3505.x.00000000</b>					 <b>\$109,784</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Soccer</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3506.6000.00000000</b>					
600					Budget-Income
					75,931 *
<b>Total Revenue Budget:</b>					<b>\$75,931</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3506.8100.00000000</b>					
810					Maintenance & Operations
					30,531 *
<b>Total M&amp;O:</b>					<b>\$30,531</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3506.8200.00000000</b>					
820					Travel
					45,400 *
<b>Total Travel:</b>					<b>\$45,400</b>
<b>Total Expenditure Budget for 12.434.45.3506.x.00000000</b>					<b>\$75,931</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Volleyball</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3508.6000.00000000</b>					
600					Budget-Income
					126,647 *
<b>Total Revenue Budget:</b>					<b>\$126,647</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3508.8100.00000000</b>					
810					Maintenance & Operations
					44,597 *
<b>Total M&amp;O:</b>					<b>\$44,597</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3508.8200.00000000</b>					
820					Travel
					82,050 *
<b>Total Travel:</b>					<b>\$82,050</b>
<b>Total Expenditure Budget for 12.434.45.3508.x.00000000</b>					<b>\$126,647</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Softball</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3509.6000.00000000</b>					
600					Budget-Income
					141,563 *
<b>Total Revenue Budget:</b>					<b>\$141,563</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3509.8100.00000000</b>					
810					Maintenance & Operations
					42,317 *
<b>Total M&amp;O:</b>					<b>\$42,317</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3509.8200.00000000</b>					
820					Travel
					99,246 *
<b>Total Travel:</b>					<b>\$99,246</b>
<b>Total Expenditure Budget for 12.434.45.3509.x.00000000</b>					<b>\$141,563</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Sports Information</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3510.6000.00000000</b>					
600					Budget-Income
					58,642 *
<b>Total Revenue Budget:</b>					<b>\$58,642</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3510.7200.00000000</b>					
720					Wages
					28,000 *
<b>Total Wages:</b>					<b>\$28,000</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3510.8000.00000000</b>					
800					Fringe Benefits
					2,142 *
<b>Total Fringe Benefits:</b>					<b>\$2,142</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3510.8100.00000000</b>					
810					Maintenance & Operations
					28,500 *
<b>Total M&amp;O:</b>					<b>\$28,500</b>
<b>Total Expenditure Budget for 12.434.45.3510.x.00000000</b>					<b>\$58,642</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>STUNT</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3513.6000.00000000</b>					
600					Budget-Income
					112,951 *
<b>Total Revenue Budget:</b>					<b>\$112,951</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3513.7010.00000000</b>					
001					Athletics.Head STUNT Coach.E.OT.1
					Owens, Jasmine (22081)
		09-01	08-31	12 1.00	50,000
					240 lp
					50,240 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$50,240</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3513.8000.00000000</b>					
800					Fringe Benefits
					15,487 *
<b>Total Fringe Benefits:</b>					<b>\$15,487</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3513.8100.00000000</b>					
810					Maintenance & Operations
					18,655 *
<b>Total M&amp;O:</b>					<b>\$18,655</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT	MO			SALARY
	CS	FROM	CT	FTE	

**Expenditure Budget**

**12.434.45.3513.8200.00000000**

820    Travel

28,569 \*

**Total Travel:        \$28,569**

**Total Expenditure Budget for 12.434.45.3513.x.00000000        \$112,951**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Artistic Swimming</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3514.6000.00000000</b>					
600 Budget-Income					121,059 *
<b>Total Revenue Budget:</b>					<b>\$121,059</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3514.7010.00000000</b>					
001 Athletics.Head Artistic Swimming Coach.E.OT.1					
Ng, Barbara Nesbitt (24890)		09-01	08-31	12 1.00	51,750 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$51,750</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3514.8000.00000000</b>					
800 Fringe Benefits					8,228 *
<b>Total Fringe Benefits:</b>					<b>\$8,228</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3514.8100.00000000</b>					
810 Maintenance & Operations					37,489 *
<b>Total M&amp;O:</b>					<b>\$37,489</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

12.434.45.3514.8200.00000000

820 Travel

23,592 \*

**Total Travel: \$23,592**

**Total Expenditure Budget for 12.434.45.3514.x.00000000**

**\$121,059**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Wrestling</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3515.6000.00000000</b>					
600 Budget-Income					166,116 *
<b>Total Revenue Budget:</b>					<b>\$166,116</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3515.7010.00000000</b>					
001 Athletics.Head Women's Wrestling Coach.E.OT.1 Miller, Randi (22775)		09-01 08-31	12	1.00	50,000 240 lp 50,240 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$50,240</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3515.8000.00000000</b>					
800 Fringe Benefits					15,487 *
<b>Total Fringe Benefits:</b>					<b>\$15,487</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3515.8100.00000000</b>					
810 Maintenance & Operations					51,299 *
<b>Total M&amp;O:</b>					<b>\$51,299</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3515.8200.00000000**

820 Travel

49,090 \*

**Total Travel: \$49,090**

**Total Expenditure Budget for 12.434.45.3515.x.00000000**

**\$166,116**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Lasso</b>					
<b>Revenue Budget</b>					
<b>12.434.45.6603.6000.00000000</b>					
600 Budget-Income					78,711 *
<b>Total Revenue Budget:</b>					<b>\$78,711</b>

**Expenditure Budget**

**12.434.45.6603.7010.00000000**

001	Student Life.Coord Communications & Lasso Advisor.E.T.1 Alderman, Joseph (19698)	09-01	08-31	12	0.50	20,546 480 lp
	Split Acct: 14.480.45.3702.7010.00000000	09-01	08-31	12	0.50	(20,545) (480) lp 42,051 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$21,026</b>

**Expenditure Budget**

**12.434.45.6603.7200.00000000**

720	Wages					34,000 *
<b>Total Wages:</b>						<b>\$34,000</b>

**Expenditure Budget**

**12.434.45.6603.8000.00000000**

800	Fringe Benefits					9,695 *
<b>Total Fringe Benefits:</b>						<b>\$9,695</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.6603.8100.00000000</b>					
810 Maintenance & Operations					12,490 *
				<b>Total M&amp;O:</b>	<b>\$12,490</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.6603.8200.00000000</b>					
820 Travel					1,500 *
				<b>Total Travel:</b>	<b>\$1,500</b>
<b>Total Expenditure Budget for 12.434.45.6603.x.00000000</b>					<b><u><u>\$78,711</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life Scholarship Funding</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3322.6000.00000000</b>					
600					Budget-Income
					100,782 *
<b>Total Revenue Budget:</b>					<b>\$100,782</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3322.7010.00000000</b>					
001					University Advancement.Assoc Dir Development Stu Life & Athletics.E.T.1
					Harold, La'Bradford V (17410)
		09-01	08-31	12 1.00	70,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$70,000</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3322.7200.00000000</b>					
720					Wages
					2,000 *
<b>Total Wages:</b>					<b>\$2,000</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3322.8000.00000000</b>					
800					Fringe Benefits
					18,782 *
<b>Total Fringe Benefits:</b>					<b>\$18,782</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3322.8100.00000000</b>					
810 Maintenance & Operations					10,000 *
				<b>Total M&amp;O:</b>	<b>\$10,000</b>
<b>Total Expenditure Budget for 12.434.45.3322.x.00000000</b>					<b><u><u>\$100,782</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>VP - Student Life</b>					
<b>Student Life Communications</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3334.6000.00000000</b>					
600		Budget-Income			12,165 *
<b>Total Revenue Budget:</b>					<b>\$12,165</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3334.8100.00000000</b>					
810		Maintenance & Operations			12,165 *
<b>Total M&amp;O:</b>					<b>\$12,165</b>
<b>Total Expenditure Budget for 12.434.45.3334.x.00000000</b>					<b>\$12,165</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Students Legal Advisor</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7561.6000.00000000</b>					
600					Budget-Income
					51,714 *
<b>Total Revenue Budget:</b>					<b>\$51,714</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7561.7010.00000000</b>					
001					Student Life.Student Legal Svcs Advisor.E.T.1
					Rentz, John (24596)
		09-01	08-31	12 0.50	38,966 *
<b>Total Staff Salaries-Prof/ Admin Employees:</b>					<b>\$38,966</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7561.7200.00000000</b>					
720					Wages
					3,300 *
<b>Total Wages:</b>					<b>\$3,300</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7561.8000.00000000</b>					
800					Fringe Benefits
					6,448 *
<b>Total Fringe Benefits:</b>					<b>\$6,448</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.7561.8100.00000000**

810 Maintenance & Operations

3,000 \*

**Total M&O: \$3,000**

**Total Expenditure Budget for 12.434.45.7561.x.00000000 \$51,714**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Cultural Event Series</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3308.6000.00000000</b>					
600					Budget-Income
					36,159 *
<b>Total Revenue Budget:</b>					<b>\$36,159</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3308.7200.00000000</b>					
720					Wages
					3,000 *
<b>Total Wages:</b>					<b>\$3,000</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3308.8000.00000000</b>					
800					Fringe Benefits
					230 *
<b>Total Fringe Benefits:</b>					<b>\$230</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3308.8100.00000000</b>					
810					Maintenance & Operations
					32,929 *
<b>Total M&amp;O:</b>					<b>\$32,929</b>
<b>Total Expenditure Budget for 12.434.45.3308.x.00000000</b>					<b>\$36,159</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Diversity Inclusion &amp; Outreach</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7600.6000.00000000</b>					
600 Budget-Income					393,089 *
<b>Total Revenue Budget:</b>					<b>\$393,089</b>

**Expenditure Budget**

**12.434.45.7600.7010.00000000**

001	Diversity Inclusion & Outreach.Assoc Dir Diversity Inclusion & Outreach.E.T.2 Daniels, Simone (11251)	09-01	08-31	12	1.00	57,063 1,200 lp 58,263 *
002	Diversity Inclusion & Outreach.Asst Dir Diversity & Inclusion Programming.E.T.1 Vacant (Pope)	09-01	08-31	12	1.00	44,190 *
003	Diversity Inclusion & Outreach.Exec Dir Diversity Inclusion & Outreach.E.T.1 Rodriguez, Becky Ann (235)	09-01	08-31	12	1.00	99,826 2,400 lp 102,226 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$204,679</b>

**Expenditure Budget**

**12.434.45.7600.7015.00000000**

001	Diversity Inclusion & Outreach.Business Mgr.N.T.1 Del Val, Maria Elizabeth (18826)	09-01	08-31	12	1.00	34,721 480 lp 35,201 *
<b>Total Staff Salaries-Classified:</b>						<b>\$35,201</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.7600.7200.00000000</b>					
720					Wages
					49,016 *
				<b>Total Wages:</b>	<b>\$49,016</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7600.8000.00000000</b>					
800					Fringe Benefits
					71,886 *
				<b>Total Fringe Benefits:</b>	<b>\$71,886</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7600.8100.00000000</b>					
810					Maintenance & Operations
					24,807 *
				<b>Total M&amp;O:</b>	<b>\$24,807</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7600.8200.00000000</b>					
820					Travel
					7,500 *
				<b>Total Travel:</b>	<b>\$7,500</b>
<b>Total Expenditure Budget for 12.434.45.7600.x.00000000</b>					<b>\$393,089</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Mobile Go Center</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7602.6000.00000000</b>					
600					Budget-Income
					28,323 *
<b>Total Revenue Budget:</b>					<b>\$28,323</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7602.8100.00000000</b>					
810					Maintenance & Operations
					17,170 *
<b>Total M&amp;O:</b>					<b>\$17,170</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7602.8200.00000000</b>					
820					Travel
					11,153 *
<b>Total Travel:</b>					<b>\$11,153</b>
<b>Total Expenditure Budget for 12.434.45.7602.x.00000000</b>					<b>\$28,323</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Career Connections Center</b>					
<b>Revenue Budget</b>					
<b>12.434.45.4902.6000.00000000</b>					
600 Budget-Income					591,179 *
<b>Total Revenue Budget:</b>					<b>\$591,179</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.4902.7010.00000000</b>					
001 Career Connections Ctr.Assoc Dir Consulting & Programming.E.T.1 Burgess, Lindsley (23188)		09-01 08-31	12	1.00	64,004 480 lp 64,484 *
002 Career Connections Ctr.Assoc Dir Employer Relations Tech & Oper.E.T.1 Bush, Brookelyn Taylor (21523)		09-01 08-31	12	1.00	64,004 240 lp 64,244 *
003 Career Connections Ctr.Career Consultant.E.T.3 Clemons, David Aaron (24778)		09-01 08-31	12	1.00	40,000 240 lp 40,240 *
004 Career Connections Ctr.Career Consultant.E.T.1 Deppen, Alexandra (22948)		09-01 08-31	12	1.00	40,000 *
005 Career Connections Ctr.Career Consultant.E.T.7 Shill, Christie (24750)		09-01 08-31	12	0.70	28,000 *
006 Career Connections Ctr.Career Consultant.E.T.6 Vacant (Hayes)		09-01 08-31	12	0.06	2,400
Split Acct: 11.455.20.4902.7010.00000000		09-01 08-31	12	0.94	(37,600)
					40,000 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
007 Career Connections Ctr.Career Consultant.E.T.5 Vacant (McCray)		09-01 08-31	12	0.07	2,905
Split Acct: 11.455.20.4902.7010.00000000		09-01 08-31	12	0.93	(38,595)
					41,500 *
008 Career Connections Ctr.Career Consultant.E.T.2 Vacant (Metz)		09-01 08-31	12	1.00	40,000 *
009 Career Connections Ctr.Career Consultant.E.T.4 Watts, Kiarra (22119)		09-01 08-31	12	0.07	2,800
Split Acct: 11.455.20.4902.7010.00000000		09-01 08-31	12	0.93	(37,200)
					17 lp
					(223) lp
					40,240 *
010 Career Connections Ctr.Dir Career Connections Ctr.E.T.1 Laun, Aimee (24911)		09-01 08-31	12	1.00	88,800 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$373,890</b>

**Expenditure Budget**

**12.434.45.4902.7015.00000000**

001 Career Connections Ctr.Coord Employer Relations & Office Ops.N.T.1 Simmons, Constance (23659)		09-01 08-31	12	0.51	17,340
Split Acct: 12.400.45.4903.7015.00000000		09-01 08-31	12	0.49	(16,660)
					34,000 *
<b>Total Staff Salaries-Classified:</b>					<b>\$17,340</b>

**Expenditure Budget**

**12.434.45.4902.7200.00000000**

720 Wages					45,623 *
<b>Total Wages:</b>					<b>\$45,623</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>12.434.45.4902.8000.00000000</b>					
800 Fringe Benefits					103,893 *
				<b>Total Fringe Benefits:</b>	<b>\$103,893</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.4902.8100.00000000</b>					
810 Maintenance & Operations					50,433 *
				<b>Total M&amp;O:</b>	<b>\$50,433</b>
<b>Total Expenditure Budget for 12.434.45.4902.x.00000000</b>					<b>\$591,179</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Government Dallas</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3303.6000.00000000</b>					
600					Budget-Income
					29,588 *
<b>Total Revenue Budget:</b>					<b>\$29,588</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3303.7200.00000000</b>					
720					Wages
					10,300 *
<b>Total Wages:</b>					<b>\$10,300</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3303.8000.00000000</b>					
800					Fringe Benefits
					788 *
<b>Total Fringe Benefits:</b>					<b>\$788</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3303.8100.00000000</b>					
810					Maintenance & Operations
					18,500 *
<b>Total M&amp;O:</b>					<b>\$18,500</b>
<b>Total Expenditure Budget for 12.434.45.3303.x.00000000</b>					<b>\$29,588</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Government Houston</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3305.6000.00000000</b>					
600					Budget-Income
					28,282 *
<b>Total Revenue Budget:</b>					<b>\$28,282</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3305.7200.00000000</b>					
720					Wages
					6,300 *
<b>Total Wages:</b>					<b>\$6,300</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3305.8000.00000000</b>					
800					Fringe Benefits
					482 *
<b>Total Fringe Benefits:</b>					<b>\$482</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3305.8100.00000000</b>					
810					Maintenance & Operations
					17,425 *
<b>Total M&amp;O:</b>					<b>\$17,425</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3305.8200.00000000**

820 Travel

4,075 \*

**Total Travel: \$4,075**

**Total Expenditure Budget for 12.434.45.3305.x.00000000**

**\$28,282**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Life Houston</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3306.6000.00000000</b>					
600					Budget-Income
					62,241 *
<b>Total Revenue Budget:</b>					<b>\$62,241</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3306.7200.00000000</b>					
720					Wages
					13,302 *
<b>Total Wages:</b>					<b>\$13,302</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3306.8000.00000000</b>					
800					Fringe Benefits
					1,018 *
<b>Total Fringe Benefits:</b>					<b>\$1,018</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3306.8100.00000000</b>					
810					Maintenance & Operations
					47,921 *
<b>Total M&amp;O:</b>					<b>\$47,921</b>
<b>Total Expenditure Budget for 12.434.45.3306.x.00000000</b>					<b>\$62,241</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>SGA Executive Denton</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3310.6000.00000000</b>					
600					Budget-Income
					49,779 *
<b>Total Revenue Budget:</b>					<b>\$49,779</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3310.7200.00000000</b>					
720					Wages
					32,906 *
<b>Total Wages:</b>					<b>\$32,906</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3310.8000.00000000</b>					
800					Fringe Benefits
					2,517 *
<b>Total Fringe Benefits:</b>					<b>\$2,517</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3310.8100.00000000</b>					
810					Maintenance & Operations
					14,356 *
<b>Total M&amp;O:</b>					<b>\$14,356</b>
<b>Total Expenditure Budget for 12.434.45.3310.x.00000000</b>					<b>\$49,779</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Student Life Dallas</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3403.6000.00000000</b>					
600					Budget-Income
					57,074 *
<b>Total Revenue Budget:</b>					<b>\$57,074</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3403.7200.00000000</b>					
720					Wages
					30,677 *
<b>Total Wages:</b>					<b>\$30,677</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3403.8000.00000000</b>					
800					Fringe Benefits
					2,347 *
<b>Total Fringe Benefits:</b>					<b>\$2,347</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3403.8100.00000000</b>					
810					Maintenance & Operations
					23,950 *
<b>Total M&amp;O:</b>					<b>\$23,950</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3403.8200.00000000**

820 Travel

100 \*

**Total Travel: \$100**

**Total Expenditure Budget for 12.434.45.3403.x.00000000 \$57,074**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>SGA Student Leadership Development Fund</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3407.6000.00000000</b>					
600					Budget-Income
					23,528 *
<b>Total Revenue Budget:</b>					<b>\$23,528</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3407.8100.00000000</b>					
810					Maintenance & Operations
					23,528 *
<b>Total M&amp;O:</b>					<b>\$23,528</b>
<b>Total Expenditure Budget for 12.434.45.3407.x.00000000</b>					<b>\$23,528</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Center for Student Development</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7560.6000.00000000</b>					
600 Budget-Income					103,960 *
<b>Total Revenue Budget:</b>					<b>\$103,960</b>

**Expenditure Budget**

**12.434.45.7560.7010.00000000**

001	Ctr for Student Dev.Assoc Dir CSD/Dir Frat & Sorority Life.E.T.1				
	Boone, Natalie (24266)	09-01	08-31	12 0.14	9,800
					67 lp
	Split Acct: 10.171.50.7831.7010.00000000	09-01	08-31	12 0.86	(60,200)
					(413) lp
					70,480 *
002	Ctr for Student Dev.Assoc Dir New Student Programs Ctr for Student Dev.E.T.1				
	Walton, Joshua A (19337)	09-01	08-31	12 0.14	8,400
					168 lp
	Split Acct: 10.171.50.7831.7010.00000000	09-01	08-31	12 0.38	(22,800)
					(456) lp
	Split Acct: 11.448.25.0000.7010.00000000	09-01	08-31	12 0.48	(28,800)
					(576) lp
					61,200 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$18,435</b>

**Expenditure Budget**

**12.434.45.7560.7200.00000000**

720	Wages				580 *
<b>Total Wages:</b>					<b>\$580</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.7560.8000.00000000</b>					
800 Fringe Benefits					5,881 *
				<b>Total Fringe Benefits:</b>	<b>\$5,881</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.7560.8100.00000000</b>					
810 Maintenance & Operations					69,064 *
				<b>Total M&amp;O:</b>	<b>\$69,064</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.7560.8200.00000000</b>					
820 Travel					10,000 *
				<b>Total Travel:</b>	<b>\$10,000</b>
<b>Total Expenditure Budget for 12.434.45.7560.x.00000000</b>					<b><u><u>\$103,960</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Graduate Student Council</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7562.6000.00000000</b>					
600					Budget-Income
					8,240 *
<b>Total Revenue Budget:</b>					<b>\$8,240</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7562.8100.00000000</b>					
810					Maintenance & Operations
					7,840 *
<b>Total M&amp;O:</b>					<b>\$7,840</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7562.8200.00000000</b>					
820					Travel
					400 *
<b>Total Travel:</b>					<b>\$400</b>
<b>Total Expenditure Budget for 12.434.45.7562.x.00000000</b>					<b>\$8,240</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Family Weekend</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7565.6000.00000000</b>					
600					Budget-Income
					10,358 *
<b>Total Revenue Budget:</b>					<b>\$10,358</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7565.7200.00000000</b>					
720					Wages
					1,800 *
<b>Total Wages:</b>					<b>\$1,800</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7565.8000.00000000</b>					
800					Fringe Benefits
					138 *
<b>Total Fringe Benefits:</b>					<b>\$138</b>
<b>Expenditure Budget</b>					
<b>12.434.45.7565.8100.00000000</b>					
810					Maintenance & Operations
					8,420 *
<b>Total M&amp;O:</b>					<b>\$8,420</b>
<b>Total Expenditure Budget for 12.434.45.7565.x.00000000</b>					<b>\$10,358</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Engagement</b>					
<b>Terry Scholars Program</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3327.6000.00000000</b>					
600 Budget-Income					104,964 *
<b>Total Revenue Budget:</b>					<b>\$104,964</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3327.7010.00000000</b>					
001 Student Life.Dir Scholar Programs.E.T.1					
Burchfield, Jessica Lynn (10489)	09-01	08-31	12	1.00	68,000
					1,680 lp
					69,680 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$69,680</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3327.7200.00000000</b>					
720 Wages					3,000 *
<b>Total Wages:</b>					<b>\$3,000</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3327.8000.00000000</b>					
800 Fringe Benefits					21,684 *
<b>Total Fringe Benefits:</b>					<b>\$21,684</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3327.8100.00000000</b>					
810 Maintenance & Operations					10,200 *
				<b>Total M&amp;O:</b>	<b>\$10,200</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3327.8200.00000000</b>					
820 Travel					400 *
				<b>Total Travel:</b>	<b>\$400</b>
<b>Total Expenditure Budget for 12.434.45.3327.x.00000000</b>					<b><u><u>\$104,964</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Counseling and Psychological Services</b>					
<b>Revenue Budget</b>					
<b>12.434.45.7500.6000.00000000</b>					
600 Budget-Income					1,255,313 *
<b>Total Revenue Budget:</b>					<b>\$1,255,313</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.7500.7010.00000000</b>					
001 Counseling & Psychological Svcs.Assoc Dir Clinical Svcs.E.OT.1 Vacant (Rodriguez)		09-01 08-31	12	1.00	82,000 *
002 Counseling & Psychological Svcs.Assoc Dir Counseling & Psychological Svcs DAL & HOU.E.OT.1 Vacant (Louden)		09-01 08-31	12	1.00	82,000 *
003 Counseling & Psychological Svcs.Dir Counseling & Psychological Svcs.E.OT.1 Vacant (Lucero)		09-01 08-31	12	1.00	27,366 *
004 Counseling & Psychological Svcs.Interim Dir Counseling & Psychological Svcs.E.OT.1 Rodriguez, Kristina (18599)		09-01 08-31	12	1.00	87,900 1,440 lp 89,340 *
005 Counseling & Psychological Svcs.Licensed Mental Health Clinician.E.T.1 Adams-Nerdahl, Tammi (23073)		09-01 08-31	12	1.00	47,883 *
006 Counseling & Psychological Svcs.Licensed Mental Health Clinician.E.T.4 Barrera, Ashley Nichole (23658)		09-01 08-31	12	1.00	57,460 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
007 Counseling & Psychological Svcs.Licensed Mental Health Clinician.E.T.2 Grady, Cynthia J (181)	09-01	08-31	12	1.00	47,883 960 lp 48,843 *
008 Counseling & Psychological Svcs.Licensed Mental Health Clinician.E.T.5 Oparaodu, Jennifer O (11060)	09-01	08-31	12	0.20	10,534 240 lp
Split Acct: 14.480.45.3714.7010.00000000	09-01	08-31	12	0.80	(42,138) (960) lp 53,872 *
009 Counseling & Psychological Svcs.Licensed Mental Health Clinician.E.T.3 Rasbeary, Erin (23465)	09-01	08-31	12	1.00	57,460 480 lp 57,940 *
010 Counseling & Psychological Svcs.Licensed Mental Health Clinician.E.T.6 Vacant (Rodriguez)	09-01	08-31	12	1.00	57,460 *
011 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.1 Adams, Angela Joyce (19651)	09-01	08-31	12	1.00	70,000 240 lp 70,240 *
012 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.11 Lapidus, Rebecca (18029)	09-01	08-31	12	0.50	36,378 *
013 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.9 Sen, Rakhi (16907)	09-01	08-31	12	1.00	73,438 720 lp 74,158 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
014    Counseling & Psychological Svcs.Licensed Psychologist.E.OT.4 Vacant (Henderson)	09-01	08-31	12	1.00	70,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$811,842</b>

**Expenditure Budget**

**12.434.45.7500.7015.00000000**

001    Counseling & Psychological Svcs.Business Mgr.N.T.1 Bradway, Denise (16883)	09-01	08-31	12	1.00	36,236 720 lp 36,956 *
002    Counseling & Psychological Svcs.Secretary.N.T.1 Lynch, Demetra E (20471)	09-01	08-31	12	1.00	27,143 480 lp 27,623 *
<b>Total Staff Salaries-Classified:</b>					<b>\$64,579</b>

**Expenditure Budget**

**12.434.45.7500.7200.00000000**

720    Wages					41,750 *
<b>Total Wages:</b>					<b>\$41,750</b>

**Expenditure Budget**

**12.434.45.7500.8000.00000000**

800    Fringe Benefits					267,137 *
<b>Total Fringe Benefits:</b>					<b>\$267,137</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.7500.8100.00000000**

810 Maintenance & Operations

70,005 \*

**Total M&O: \$70,005**

**Total Expenditure Budget for 12.434.45.7500.x.00000000**

**\$1,255,313**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Disability Services for Students</b>					
<b>Revenue Budget</b>					
<b>12.434.45.4530.6000.00000000</b>					
600					14,500 *
<b>Total Revenue Budget:</b>					<b>\$14,500</b>
<b>Expenditure Budget</b>					
<b>12.434.45.4530.8100.00000000</b>					
810					14,500 *
<b>Total M&amp;O:</b>					<b>\$14,500</b>
<b>Total Expenditure Budget for 12.434.45.4530.x.00000000</b>					<b>\$14,500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>CARE</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3805.6000.00000000</b>					
600 Budget-Income					334,224 *
<b>Total Revenue Budget:</b>					<b>\$334,224</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3805.7010.00000000</b>					
001 CARE.Assoc Dir CARE.E.T.1					
Maddox, Meredith Kae (6246)	09-01	08-31	12	0.25	13,750
					600 lp
Split Acct: 11.881.25.3302.7010.00000000	09-01	08-31	12	0.75	(41,250)
					(1,800) lp
					57,400 *
 002 CARE.Exec Dir Campus Alliance & Res Educ.E.T.1					
O'Keefe, Amy E (1969)	09-01	08-31	12	1.00	103,268
					2,160 lp
					105,428 *
 003 CARE.Student Svcs Prog Advisor/Case Mgr.E.T.1					
Alvina, Megan (16993)	09-01	08-31	12	1.00	50,000
					720 lp
					50,720 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$170,498</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.434.45.3805.7015.00000000</b>					
001 CARE.Business Mgr.N.T.1 Stolinsky, Debra (20248)		09-01 08-31	12	1.00	34,721
					480 lp
					35,201 *
					<b>Total Staff Salaries-Classified: \$35,201</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3805.7200.00000000</b>					
720 Wages					41,040 *
					<b>Total Wages: \$41,040</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3805.8000.00000000</b>					
800 Fringe Benefits					68,464 *
					<b>Total Fringe Benefits: \$68,464</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3805.8100.00000000</b>					
810 Maintenance & Operations					19,021 *
					<b>Total M&amp;O: \$19,021</b>
<b>Total Expenditure Budget for 12.434.45.3805.x.00000000</b>					<b><u><u>\$334,224</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Dance Team</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3906.6000.00000000</b>					
600					Budget-Income
					68,679 *
<b>Total Revenue Budget:</b>					<b>\$68,679</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3906.7010.00000000</b>					
001					Athletics.Head Dance Coach.E.OT.1
					Martin, Marisa (23710)
	09-01	08-31	12	1.00	50,000 *
<b>Total Staff Salaries-Prof/ Admin Employees:</b>					<b>\$50,000</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3906.7200.00000000</b>					
720					Wages
					3,000 *
<b>Total Wages:</b>					<b>\$3,000</b>
 <b>Expenditure Budget</b>					
<b>12.434.45.3906.8000.00000000</b>					
800					Fringe Benefits
					15,679 *
<b>Total Fringe Benefits:</b>					<b>\$15,679</b>
 <b>Total Expenditure Budget for 12.434.45.3906.x.00000000</b>					 <b>\$68,679</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Student Union Programming</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3307.6000.00000000</b>					
600 Budget-Income					113,822 *
<b>Total Revenue Budget:</b>					<b>\$113,822</b>

**Expenditure Budget**

**12.434.45.3307.7010.00000000**

001	Student Union.Assoc Dir Student Union Programming.E.T.1 Jackson, Mara (22977)	09-01	08-31	12	0.13	8,190
						156 lp
	Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.87	(54,810)
						(1,044) lp
						64,200 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$8,346</b>

**Expenditure Budget**

**12.434.45.3307.8000.00000000**

800	Fringe Benefits					2,676 *
<b>Total Fringe Benefits:</b>						<b>\$2,676</b>

**Expenditure Budget**

**12.434.45.3307.8100.00000000**

810	Maintenance & Operations					101,327 *
<b>Total M&amp;O:</b>						<b>\$101,327</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**12.434.45.3307.8200.00000000**

820    Travel

1,473 \*

**Total Travel:            \$1,473**

**Total Expenditure Budget for 12.434.45.3307.x.00000000            \$113,822**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Block Party</b>					
<b>Revenue Budget</b>					
<b>12.434.45.3329.6000.00000000</b>					
600					Budget-Income
					11,500 *
<b>Total Revenue Budget:</b>					<b>\$11,500</b>
<b>Expenditure Budget</b>					
<b>12.434.45.3329.8100.00000000</b>					
810					Maintenance & Operations
					11,500 *
<b>Total M&amp;O:</b>					<b>\$11,500</b>
<b>Total Expenditure Budget for 12.434.45.3329.x.00000000</b>					<b>\$11,500</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Fitness and Recreation</b>					
<b>Revenue Budget</b>					
<b>12.436.45.3902.6000.00000000</b>					
600 Budget-Income					2,660,000 *
<b>Total Revenue Budget:</b>					<b>\$2,660,000</b>

**Expenditure Budget**

**12.436.45.3902.7010.00000000**

001	Fitness & Recreation.Asst Dir Fitness & Recreation.E.T.1 Wilson, Michael P (Michael) (13714)	09-01	08-31	12	1.00	48,043 720 lp 48,763 *
002	Fitness & Recreation.Dir Fitness & Rec.E.T.1 Meguro, Allison Kate (6561)	09-01	08-31	12	1.00	75,820 1,200 lp 77,020 *
003	Fitness & Recreation.Spvr Fitness Facilities & Aquatics.E.T.1 Barnhill, Sierra (19976)	09-01	08-31	12	1.00	36,869 480 lp 37,349 *
004	Fitness & Recreation.Spvr Fitness Programming.E.T.1 Arnold, Matthew (20090)	09-01	08-31	12	1.00	36,869 240 lp 37,109 *
005	Fitness & Recreation.Spvr Intramural Programs & Promotions.E.T.1 Hamann, William (Robbie) (23671)	09-01	08-31	12	1.00	36,869 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$237,110</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY	
<b>Expenditure Budget</b>						
<b>12.436.45.3902.7015.00000000</b>						
001		Fitness & Recreation.Business Mgr.N.T.1 Rayo Vergara, Alondra (21928)	09-01	08-31	12 1.00	34,721 240 lp 34,961 *
002		Facilities Mgt.Custodian I.N.T.52 Leon Santamaria, Saturnina (23700)	09-01	08-31	12 1.00	24,960 *
003		Facilities Mgt.Custodian I.N.T.60 Solis, Guillermina (24477)	09-01	08-31	12 1.00	24,960 *
004		Facilities Mgt.Custodian I.N.T.48 Vacant (Leon-Ruiz)	09-01	08-31	12 1.00	24,960 *
<b>Total Staff Salaries-Classified:</b>					<b>\$109,841</b>	

**Expenditure Budget**

**12.436.45.3902.7200.00000000**

720	Wages					433,411 *
<b>Total Wages:</b>					<b>\$433,411</b>	

**Expenditure Budget**

**12.436.45.3902.7890.00000000**

789	SVC CTR-Operations Support					133,000 *
<b>Total Expenditure Budget:</b>					<b>\$133,000</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.436.45.3902.8000.00000000</b>					
800 Fringe Benefits					158,035 *
				<b>Total Fringe Benefits:</b>	<b>\$158,035</b>
<b>Expenditure Budget</b>					
<b>12.436.45.3902.8100.00000000</b>					
810 Maintenance & Operations					1,309,192 *
				<b>Total M&amp;O:</b>	<b>\$1,309,192</b>
<b>Expenditure Budget</b>					
<b>12.436.45.3902.8200.00000000</b>					
820 Travel					7,400 *
				<b>Total Travel:</b>	<b>\$7,400</b>
<b>Total Expenditure Budget for 12.436.45.3902.x.00000000</b>					<b><u><u>\$2,387,989</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Fitness and Recreation Operating Reserve</b>					
<b>Expenditure Budget</b>					
<b>12.436.45.3905.8100.00000000</b>					
810 Maintenance & Operations					96,155 *
				<b>Total M&amp;O:</b>	<b>\$96,155</b>
<b>Total Expenditure Budget for 12.436.45.3905.x.00000000</b>					<b><u>\$96,155</u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Student Enrichment Health and Support</b>					
<b>Dance Team</b>					
<b>Expenditure Budget</b>					
<b>12.436.45.3906.7200.00000000</b>					
720					Wages 36,346 *
<b>Total Wages:</b>					<b>\$36,346</b>
<b>Expenditure Budget</b>					
<b>12.436.45.3906.8000.00000000</b>					
800					Fringe Benefits 2,780 *
<b>Total Fringe Benefits:</b>					<b>\$2,780</b>
<b>Expenditure Budget</b>					
<b>12.436.45.3906.8100.00000000</b>					
810					Maintenance & Operations 91,230 *
<b>Total M&amp;O:</b>					<b>\$91,230</b>
<b>Expenditure Budget</b>					
<b>12.436.45.3906.8200.00000000</b>					
820					Travel 45,500 *
<b>Total Travel:</b>					<b>\$45,500</b>
<b>Total Expenditure Budget for 12.436.45.3906.x.00000000</b>					<b>\$175,856</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Parking-Denton</b>					
<b>Revenue Budget</b>					
<b>12.439.45.2803.6000.00000000</b>					
600 Budget-Income					900,000 *
<b>Total Revenue Budget:</b>					<b>\$900,000</b>

**Expenditure Budget**

**12.439.45.2803.7010.00000000**

001	Parking DEN.Dir Parking Svcs.E.T.1 Wenzel, D Marcus (9155)	09-01	08-31	12	1.00	86,388 2,400 lp 88,788 *
002	Student Life.Sr Mgr Student Life Financial Analyst & Budgets.E.T.1 Baker, Melanie F (15178)	09-01	08-31	12	0.25	18,934 240 lp
	Split Acct: 10.100.25.3302.7010.00000000	09-01	08-31	12	0.44	(33,323) (422) lp
	Split Acct: 11.410.25.3302.7010.00000000	09-01	08-31	12	0.31	(23,478) (298) lp 76,695 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$107,962</b>

**Expenditure Budget**

**12.439.45.2803.7015.00000000**

001	Parking DEN.Business Mgr.N.T.1 Reese, Yensina Elaina (12931)	09-01	08-31	12	1.00	34,721 1,200 lp 35,921 *
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# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
002 Parking DEN.Coord Parking Office.N.T.1 Deines, Sara J. (5585)	09-01	08-31	12	1.00	33,220 2,880 lp 36,100 *
003 Parking DEN.Parking Enforcement Agent.N.T.1 Thomas, Colton (19672)	09-01	08-31	12	1.00	27,434 480 lp 27,914 *
004 Parking DEN.Spvr Parking Enforcement.N.T.1 Light, Thomas (24347)	09-01	08-31	12	1.00	36,111 *
005 Parking DEN.Spvr Parking Office.N.T.1 Jasper, Derondelite (Deron) (24100)	09-01	08-31	12	1.00	40,612 *
<b>Total Staff Salaries-Classified:</b>					<b>\$176,658</b>

**Expenditure Budget**

**12.439.45.2803.7200.00000000**

720 Wages	98,100 *
<b>Total Wages:</b>	<b>\$98,100</b>

**Expenditure Budget**

**12.439.45.2803.7890.00000000**

789 SVC CTR-Operations Support	45,000 *
<b>Total Expenditure Budget:</b>	<b>\$45,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>12.439.45.2803.8000.00000000</b>					
800 Fringe Benefits					90,254 *
				<b>Total Fringe Benefits:</b>	<b>\$90,254</b>
<b>Expenditure Budget</b>					
<b>12.439.45.2803.8100.00000000</b>					
810 Maintenance & Operations					378,876 *
				<b>Total M&amp;O:</b>	<b>\$378,876</b>
<b>Expenditure Budget</b>					
<b>12.439.45.2803.8200.00000000</b>					
820 Travel					3,150 *
				<b>Total Travel:</b>	<b>\$3,150</b>
<b>Total Expenditure Budget for 12.439.45.2803.x.00000000</b>					<b><u><u>\$900,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Parking-Houston</b>					
<b>Revenue Budget</b>					
<b>12.439.45.3003.6000.00000000</b>					
600					Budget-Income
					35,000 *
<b>Total Revenue Budget:</b>					<b>\$35,000</b>
<b>Expenditure Budget</b>					
<b>12.439.45.3003.7890.00000000</b>					
789					SVC CTR-Operations Support
					1,750 *
<b>Total Expenditure Budget:</b>					<b>\$1,750</b>
<b>Expenditure Budget</b>					
<b>12.439.45.3003.8100.00000000</b>					
810					Maintenance & Operations
					30,250 *
<b>Total M&amp;O:</b>					<b>\$30,250</b>
<b>Expenditure Budget</b>					
<b>12.439.45.3003.8200.00000000</b>					
820					Travel
					3,000 *
<b>Total Travel:</b>					<b>\$3,000</b>
<b>Total Expenditure Budget for 12.439.45.3003.x.00000000</b>					<b>\$35,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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University

Interest/Investment Income

Revenue Budget

12.890.45.0000.6000.00000000

600 Budget-Income

290,250 \*

**Total Revenue Budget: \$290,250**

**Total Expenditure Budget for 12.890.45.0000.x.00000000 \$0**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>UNIV-TWU Bookstore</b>					
<b>Revenue Budget</b>					
<b>14.400.45.1522.6000.00000000</b>					
600 Budget-Income					176,000 *
<b>Total Revenue Budget:</b>					<b>\$176,000</b>

**Expenditure Budget**

**14.400.45.1522.7010.00000000**

001	Student Union.Dir Student Union & Conference Svcs.E.T.1 Sweeten, David Blake (5795)	09-01	08-31	12	0.15	16,836 432 lp
	Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.85	(95,401) (2,448) lp 115,117 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$17,268</b>

**Expenditure Budget**

**14.400.45.1522.7890.00000000**

789	SVC CTR-Operations Support					8,800 *
<b>Total Expenditure Budget:</b>						<b>\$8,800</b>

**Expenditure Budget**

**14.400.45.1522.8000.00000000**

800	Fringe Benefits					4,303 *
<b>Total Fringe Benefits:</b>						<b>\$4,303</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.400.45.1522.8100.00000000</b>					
810 Maintenance & Operations					75,000 *
				<b>Total M&amp;O:</b>	<b>\$75,000</b>
<b>Total Expenditure Budget for 14.400.45.1522.x.00000000</b>					<b><u><u>\$105,371</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Student Union</b>					
<b>Revenue Budget</b>					
<b>14.400.45.3802.6000.00000000</b>					
600					Budget-Income
					120,000 *
<b>Total Revenue Budget:</b>					<b>\$120,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.3802.7890.00000000</b>					
789					SVC CTR-Operations Support
					6,000 *
<b>Total Expenditure Budget:</b>					<b>\$6,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.3802.8100.00000000</b>					
810					Maintenance & Operations
					105,783 *
<b>Total M&amp;O:</b>					<b>\$105,783</b>
<b>Expenditure Budget</b>					
<b>14.400.45.3802.8200.00000000</b>					
820					Travel
					8,217 *
<b>Total Travel:</b>					<b>\$8,217</b>
<b>Total Expenditure Budget for 14.400.45.3802.x.00000000</b>					<b>\$120,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Conference Services</b>					
<b>Revenue Budget</b>					
<b>14.400.45.7550.6000.00000000</b>					
600 Budget-Income					525,000 *
<b>Total Revenue Budget:</b>					<b>\$525,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7550.7010.00000000</b>					
001 Conf Svcs.Assoc Dir Oper Conf Svcs.E.T.1					
Brassart, Lorin Paige (Paige) (13777)	09-01	08-31	12	0.52	34,258
					624 lp
Split Acct: 11.433.20.3802.7010.00000000	09-01	08-31	12	0.48	(31,622)
					(576) lp
					67,080 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$34,882</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7550.7015.00000000</b>					
001 Conf Svcs.Business Mgr.N.T.1					
Pentecost, Judith Valder (15126)	09-01	08-31	12	0.25	9,950
					240 lp
Split Acct: 11.433.20.3802.7015.00000000	09-01	08-31	12	0.75	(29,849)
					(720) lp
					40,759 *
002 Conf Svcs.Coord Special Events.N.T.1					
Kutev, Shelby (23817)	09-01	08-31	12	1.00	37,000 *
<b>Total Staff Salaries-Classified:</b>					<b>\$47,190</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.400.45.7550.7200.00000000</b>					
720					Wages
					6,000 *
				<b>Total Wages:</b>	<b>\$6,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7550.7890.00000000</b>					
789					SVC CTR-Operations Support
					26,250 *
				<b>Total Expenditure Budget:</b>	<b>\$26,250</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7550.8000.00000000</b>					
800					Fringe Benefits
					34,810 *
				<b>Total Fringe Benefits:</b>	<b>\$34,810</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7550.8100.00000000</b>					
810					Maintenance & Operations
					363,868 *
				<b>Total M&amp;O:</b>	<b>\$363,868</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.400.45.7550.8200.00000000</b>					
820    Travel					12,000 *
				<b>Total Travel:</b>	<b>\$12,000</b>
<b>Total Expenditure Budget for 14.400.45.7550.x.00000000</b>					<b><u><u>\$525,000</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Dining Services-Denton, Dallas, Houston</b>					
<b>Revenue Budget</b>					
<b>14.400.45.3602.6000.00000000</b>					
600 Budget-Income					8,525,300 *
<b>Total Revenue Budget:</b>					<b>\$8,525,300</b>

**Expenditure Budget**

**14.400.45.3602.7010.00000000**

001	Police Department DEN.Clery Compliance Officer Accred Mgr.E.T.1 Oehlschlager, Autumn Lynn (12915)	09-01	08-31	12	0.94	66,823 1,128 lp
	Split Acct: 11.881.30.2802.7010.00000000	09-01	08-31	12	0.06	(4,265) (72) lp 72,288 *
002	University Housing & Dining.Coord Housing & Dining Admin Svc.E.T.1 Ventura, Alison Leilani (13562)	09-01	08-31	12	0.25	10,137 300 lp
	Split Acct: 14.480.45.3702.7010.00000000	09-01	08-31	12	0.75	(30,412) (900) lp 41,749 *
003	University Housing & Dining.Exec Dir Univ Housing & Dining.E.OT.1 Eckardt, Jill (16818)	09-01	08-31	12	0.25	31,364 180 lp
	Split Acct: 14.480.45.3702.7010.00000000	09-01	08-31	12	0.75	(94,092) (540) lp 126,176 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 ID Systems.Integration Analyst II.E.T.1					
Vacant (Sams)		09-01 08-31	12	0.25	16,040
Split Acct: 11.455.25.3750.7010.00000000		09-01 08-31	12	0.75	(48,121)
					64,161 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$125,972</b>

**Expenditure Budget**

**14.400.45.3602.7015.00000000**

001 Facilities Mgt.Custodian I.N.T.37					
Gonzalez, Maria (24478)		09-01 08-31	12	1.00	24,960 *
002 Facilities Mgt.Custodian I.N.T.34					
Ibarra, Maria R (18958)		09-01 08-31	12	0.48	11,980
					230 lp
Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.36	(8,986)
					(173) lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(3,994)
					(77) lp
					25,440 *
003 Facilities Mgt.Custodian I.N.T.44					
Olson, Mary R (9316)		09-01 08-31	12	1.00	24,960
					1,680 lp
					26,640 *
004 Police Department DEN.Police Telecommunicator.N.T.3					
Henry, Ethan (24559)		09-01 08-31	12	0.54	28,265
					130 lp
Split Acct: 11.881.30.2802.7015.00000000		09-01 08-31	12	0.46	(24,078)
					(110) lp
					52,583 *
<b>Total Staff Salaries-Classified:</b>					<b>\$92,205</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.400.45.3602.7200.00000000</b>					
720					Wages
					1,500 *
				<b>Total Wages:</b>	<b>\$1,500</b>
<b>Expenditure Budget</b>					
<b>14.400.45.3602.7890.00000000</b>					
789					SVC CTR-Operations Support
					426,265 *
				<b>Total Expenditure Budget:</b>	<b>\$426,265</b>
<b>Expenditure Budget</b>					
<b>14.400.45.3602.8000.00000000</b>					
800					Fringe Benefits
					64,815 *
				<b>Total Fringe Benefits:</b>	<b>\$64,815</b>
<b>Expenditure Budget</b>					
<b>14.400.45.3602.8100.00000000</b>					
810					Maintenance & Operations
					5,811,673 *
				<b>Total M&amp;O:</b>	<b>\$5,811,673</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

**14.400.45.3602.8200.00000000**

820    Travel

5,000 \*

**Total Travel:            \$5,000**

**Total Expenditure Budget for 14.400.45.3602.x.00000000            \$6,527,430**





# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Auxiliary Support (Food Svcs)</b>					
<b>Expenditure Budget</b>					
<b>14.400.45.3606.7010.00000000</b>					
001 Student Life.Assoc VP Auxiliary Svcs.E.OT.1					
Vacant (New Position)		09-01 08-31	12	0.50	75,000
Split Acct: 14.480.45.3600.7010.00000000		09-01 08-31	12	0.50	(75,000)
					150,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$75,000</b>
<b>Expenditure Budget</b>					
<b>14.400.45.3606.8000.00000000</b>					
800 Fringe Benefits					
					15,675 *
<b>Total Fringe Benefits:</b>					<b>\$15,675</b>
<b>Total Expenditure Budget for 14.400.45.3606.x.00000000</b>					<b>\$90,675</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Special Events</b>					
<b>Revenue Budget</b>					
<b>14.400.45.7610.6000.00000000</b>					
600					Budget-Income
					0 *
<b>Total Revenue Budget:</b>					<b>\$0</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7610.7200.00000000</b>					
720					Wages
					1,500 *
<b>Total Wages:</b>					<b>\$1,500</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7610.8000.00000000</b>					
800					Fringe Benefits
					115 *
<b>Total Fringe Benefits:</b>					<b>\$115</b>
<b>Expenditure Budget</b>					
<b>14.400.45.7610.8100.00000000</b>					
810					Maintenance & Operations
					114,385 *
<b>Total M&amp;O:</b>					<b>\$114,385</b>
<b>Total Expenditure Budget for 14.400.45.7610.x.00000000</b>					<b>\$116,000</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Grove Street Apts.</b>					
<b>Expenditure Budget</b>					
<b>14.400.45.3713.8100.00000000</b>					
810 Maintenance & Operations					0 *
				<b>Total M&amp;O:</b>	<b>\$0</b>
<b>Total Expenditure Budget for 14.400.45.3713.x.00000000</b>					<b>\$0</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Retirees Insurance Premiums</b>					
<b>Expenditure Budget</b>					
<b>14.400.65.1426.8000.00000000</b>					
800 Fringe Benefits					143,533 *
				<b>Total Fringe Benefits:</b>	<b>\$143,533</b>
<b>Total Expenditure Budget for 14.400.65.1426.x.00000000</b>					<b><u>\$143,533</u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>UNIV-Credit Card</b>					
<b>Expenditure Budget</b>					
<b>14.430.45.1504.8100.00000000</b>					
810 Maintenance & Operations					25,000 *
				<b>Total M&amp;O:</b>	<b>\$25,000</b>
<b>Total Expenditure Budget for 14.430.45.1504.x.00000000</b>					<b><u>\$25,000</u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>TWU Support</b>					
<b>Expenditure Budget</b>					
<b>14.480.45.3600.7010.00000000</b>					
001 Student Life.Assoc VP Auxiliary Svcs.E.OT.1					
Vacant (New Position)		09-01 08-31	12	0.50	75,000
Split Acct: 14.400.45.3606.7010.00000000		09-01 08-31	12	0.50	(75,000)
					150,000 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$75,000</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3600.8000.00000000</b>					
800 Fringe Benefits					
					15,675 *
<b>Total Fringe Benefits:</b>					<b>\$15,675</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3600.8100.00000000</b>					
810 Maintenance & Operations					
					125,000 *
<b>Total M&amp;O:</b>					<b>\$125,000</b>
 <b>Total Expenditure Budget for 14.480.45.3600.x.00000000</b>					 <b><u><u>\$215,675</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**AVP Auxiliary Services**

**University Housing and Residence Life**

**Revenue Budget**

**14.480.45.3702.6000.00000000**

600 Budget-Income

180,000 \*

**Total Revenue Budget: \$180,000**

**Expenditure Budget**

**14.480.45.3702.7010.00000000**

001 University Housing & Dining.Assoc Dir Univ Housing & Dining.E.T.1

Arunkumar, Vivek Kumar (14016)

09-01 08-31 12 1.00

72,802

1,200 lp

74,002 \*

002 Facilities Mgt.Asst Dir Building Maintenance.E.T.1

Vacant (Wentrcek)

09-01 08-31 12 0.29

23,925

Split Acct: 10.100.35.2406.7010.00000000

09-01 08-31 12 0.19

(15,675)

Split Acct: 11.410.35.2102.7010.00000000

09-01 08-31 12 0.27

(22,275)

Split Acct: 11.700.35.2002.7010.00000000

09-01 08-31 12 0.25

(20,625)

82,500 \*

003 University Housing & Dining.Asst Dir Housing Administrative Svcs.E.T.1

Eppinger, Elizabeth (23417)

09-01 08-31 12 1.00

65,000 \*

004 University Housing & Dining.Asst Dir Housing Facilities.E.T.1

Gilbeaux, Tonya Betrice (58)

09-01 08-31 12 1.00

66,215

1,031 brp

4,560 lp

71,806 \*

005 University Housing & Dining.Asst Dir Residence Education.E.T.1

Najera, Miguel Angel (24839)

09-01 08-31 12 1.00

67,690 \*

006 Student Life.Coord Communications & Lasso Advisor.E.T.1



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
Alderman, Joseph (19698)	09-01	08-31	12	0.50	20,545
					480 lp
Split Acct: 12.434.45.6603.7010.00000000	09-01	08-31	12	0.50	(20,546)
					(480) lp
					42,051 *
007 University Housing & Dining.Coord Facilities Univ Housing & Dining.E.T.1					
Vacant (Gage)	09-01	08-31	12	1.00	36,573 *
008 University Housing & Dining.Coord Housing & Dining Admin Svcs.E.T.1					
Ventura, Alison Leilani (13562)	09-01	08-31	12	0.75	30,412
					900 lp
Split Acct: 14.400.45.3602.7010.00000000	09-01	08-31	12	0.25	(10,137)
					(300) lp
					41,749 *
009 University Housing & Dining.Exec Dir Univ Housing & Dining.E.OT.1					
Eckardt, Jill (16818)	09-01	08-31	12	0.75	94,092
					540 lp
Split Acct: 14.400.45.3602.7010.00000000	09-01	08-31	12	0.25	(31,364)
					(180) lp
					126,176 *
010 University Housing & Dining.Mgr Housing Assignments & Accts.E.T.1					
Nel, Anthony (22345)	09-01	08-31	12	1.00	48,500
					240 lp
					48,740 *
011 University Housing & Dining.Sr Integration Analyst.E.T.1					
Gray, Jennifer (18181)	09-01	08-31	12	1.00	74,466
					720 lp
					75,186 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$609,891</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.480.45.3702.8100.00000000</b>					
810		Maintenance & Operations			728,440 *
<b>Total M&amp;O:</b>					<b>\$728,440</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3702.8200.00000000</b>					
820		Travel			95,000 *
<b>Total Travel:</b>					<b>\$95,000</b>
<b>Total Expenditure Budget for 14.480.45.3702.x.00000000</b>					<b><u><u>\$1,856,677</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Clubhouse</b>					
<b>Revenue Budget</b>					
<b>14.480.45.3707.6000.00000000</b>					
600					Budget-Income
					55,000 *
<b>Total Revenue Budget:</b>					<b>\$55,000</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3707.7010.00000000</b>					
001					University Housing & Dining.Coord Family Services.E.T.1
					Guyton, Shaneka (17990)
		09-01	08-31	12	1.00
					39,975
					720 lp
					40,695 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$40,695</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3707.7200.00000000</b>					
720					Wages
					71,000 *
<b>Total Wages:</b>					<b>\$71,000</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3707.7890.00000000</b>					
789					SVC CTR-Operations Support
					2,750 *
<b>Total Expenditure Budget:</b>					<b>\$2,750</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.480.45.3707.8000.00000000</b>					
800 Fringe Benefits					19,401 *
				<b>Total Fringe Benefits:</b>	<b>\$19,401</b>
 <b>Expenditure Budget</b>					
<b>14.480.45.3707.8100.00000000</b>					
810 Maintenance & Operations					61,697 *
				<b>Total M&amp;O:</b>	<b>\$61,697</b>
 <b>Expenditure Budget</b>					
<b>14.480.45.3707.8200.00000000</b>					
820 Travel					20,000 *
				<b>Total Travel:</b>	<b>\$20,000</b>
<b>Total Expenditure Budget for 14.480.45.3707.x.00000000</b>					<b><u><u>\$215,543</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Stark Hall</b>					
<b>Revenue Budget</b>					
<b>14.480.45.3710.6000.00000000</b>					
600 Budget-Income					3,487,800 *
<b>Total Revenue Budget:</b>					<b>\$3,487,800</b>

**Expenditure Budget**

**14.480.45.3710.7010.00000000**

001	University Housing & Dining.Area Coord.E.T.2 Vacant (New position)	09-01	08-31	12	1.00	39,000 *
002	University Housing & Dining.Residence Dir.E.T.4 Traylor, D'Kevion (22572)	09-01	08-31	12	1.00	35,568 240 lp 35,808 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$74,808</b>

**Expenditure Budget**

**14.480.45.3710.7015.00000000**

001	Facilities Mgt.Asst Spvr Custodial Svcs.N.T.1 Vacant (Ramos Lizaola)	09-01	08-31	12	0.50	18,280
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(18,280)
						36,560 *
002	Facilities Mgt.Custodian I.N.T.33 Jurado, Ma (14393)	09-01	08-31	12	1.00	24,960 1,200 lp 26,160 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Facilities Mgt.Custodian I.N.T.14 Moore, Angela Gale (902)		09-01 08-31	12	1.00	27,040 3,120 lp 30,160 *
004 Facilities Mgt.Custodian II.N.T.5 Dunagan, Lewis Vernon (1200)		09-01 08-31	12	1.00	29,120 928 brp 4,080 lp 34,128 *
005 Facilities Mgt.Custodian II.N.T.7 Vacant (Tovar) Split Acct: 10.100.35.2202.7015.00000000		09-01 08-31	12	0.50	14,560
		09-01 08-31	12	0.50	(14,560) 29,120 *
<b>Total Staff Salaries-Classified:</b>					<b>\$123,288</b>

**Expenditure Budget**

**14.480.45.3710.7200.00000000**

720	Wages	155,000 *
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**Total Wages: \$155,000**

**Expenditure Budget**

**14.480.45.3710.7890.00000000**

789	SVC CTR-Operations Support	174,390 *
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**Total Expenditure Budget: \$174,390**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.480.45.3710.8000.00000000</b>					
800 Fringe Benefits					92,643 *
				<b>Total Fringe Benefits:</b>	<b>\$92,643</b>
 <b>Expenditure Budget</b>					
<b>14.480.45.3710.8100.00000000</b>					
810 Maintenance & Operations					1,752,050 *
				<b>Total M&amp;O:</b>	<b>\$1,752,050</b>
 <b>Expenditure Budget</b>					
<b>14.480.45.3710.8200.00000000</b>					
820 Travel					25,000 *
				<b>Total Travel:</b>	<b>\$25,000</b>
<b>Total Expenditure Budget for 14.480.45.3710.x.00000000</b>					<b><u><u>\$2,397,179</u></u></b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Guinn Residence Hall</b>					
<b>Revenue Budget</b>					
<b>14.480.45.3714.6000.00000000</b>					
600 Budget-Income					3,542,980 *
<b>Total Revenue Budget:</b>					<b>\$3,542,980</b>

**Expenditure Budget**

**14.480.45.3714.7010.00000000**

001	University Housing & Dining.Coord Residence Education.E.T.1 Vacant (Shrestha)	09-01	08-31	12	1.00	43,000 *
002	Counseling & Psychological Svcs.Licensed Mental Health Clinician.E.T.5 Oparaodu, Jennifer O (11060)	09-01	08-31	12	0.80	42,138 960 lp
	Split Acct: 12.434.45.7500.7010.00000000	09-01	08-31	12	0.20	(10,534) (240) lp 53,872 *
003	University Housing & Dining.Residence Dir.E.T.3 Vacant (Sam-Brew)	09-01	08-31	12	1.00	35,568 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$121,666</b>

**Expenditure Budget**

**14.480.45.3714.7015.00000000**

001	Facilities Mgt.Access Control Specialists.N.T.2 Miller, Billy Dwayne (1047)	09-01	08-31	12	0.55	23,264 1,716 lp
	Split Acct: 10.100.35.2102.7015.00000000	09-01	08-31	12	0.45	(19,036) (1,404) lp 45,420 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
002 Facilities Mgt.Custodian I.N.T.47 Olvera Gonzalez, Celestina (18395)		09-01 08-31	12	0.48	11,980 346 lp
Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.52	(12,980) (374) lp 25,680 *
003 Facilities Mgt.Custodian I.N.T.49 Pineda de Manzanares, Miriam (21071)		09-01 08-31	12	1.00	24,960 240 lp 25,200 *
004 Facilities Mgt.Custodian I.N.T.28 Vacant (Church)		09-01 08-31	12	1.00	24,960 *
005 Facilities Mgt.Custodian II.N.T.1 Metcalf, Elfreda A (882)		09-01 08-31	12	1.00	29,120 884 brp 3,600 lp 33,604 *
006 Facilities Mgt.Custodian Leader.N.T.1 Gamez, Rosa (19742)		09-01 08-31	12	1.00	35,360 480 lp 35,840 *
<b>Total Staff Salaries-Classified:</b>					<b>\$156,910</b>

**Expenditure Budget**

**14.480.45.3714.7200.00000000**

720	Wages	150,000 *
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**Total Wages: \$150,000**

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.480.45.3714.7890.00000000</b>					
789		SVC CTR-Operations Support			177,149 *
<b>Total Expenditure Budget:</b>					<b>\$177,149</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3714.8000.00000000</b>					
800		Fringe Benefits			121,144 *
<b>Total Fringe Benefits:</b>					<b>\$121,144</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3714.8100.00000000</b>					
810		Maintenance & Operations			1,999,970 *
<b>Total M&amp;O:</b>					<b>\$1,999,970</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3714.8200.00000000</b>					
820		Travel			25,000 *
<b>Total Travel:</b>					<b>\$25,000</b>
<b>Total Expenditure Budget for 14.480.45.3714.x.00000000</b>					<b><u><u>\$2,751,839</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Lowry Woods Community</b>					
<b>Revenue Budget</b>					
<b>14.480.45.3727.6000.00000000</b>					
600 Budget-Income					2,997,150 *
<b>Total Revenue Budget:</b>					<b>\$2,997,150</b>

**Expenditure Budget**

**14.480.45.3727.7010.00000000**

001	University Housing & Dining.Residence Dir.E.T.1 Hannah, Alisha (21153)	09-01	08-31	12	1.00	35,568 240 lp 35,808 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$35,808</b>

**Expenditure Budget**

**14.480.45.3727.7015.00000000**

001	Facilities Mgt.Custodian I.N.T.17 De Avila, Esteban (21590)	09-01	08-31	12	1.00	24,960 240 lp 25,200 *
002	Facilities Mgt.Custodian I.N.T.19 Franklin, Doyle (20362)	09-01	08-31	12	0.48	11,980 230 lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.36	(8,986) (173) lp
	Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.16	(3,994) (77) lp 25,440 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003 Facilities Mgt.Custodian I.N.T.39 Graham, Galen (22937)		09-01 08-31	12	1.00	24,960 *
004 Facilities Mgt.Custodian I.N.T.9 Subias, Karla Mariela (17682)		09-01 08-31	12	1.00	24,960 720 lp 25,680 *
<b>Total Staff Salaries-Classified:</b>					<b>\$88,050</b>

**Expenditure Budget**

**14.480.45.3727.7200.00000000**

720	Wages				65,000 *
<b>Total Wages:</b>					<b>\$65,000</b>

**Expenditure Budget**

**14.480.45.3727.7890.00000000**

789	SVC CTR-Operations Support				149,858 *
<b>Total Expenditure Budget:</b>					<b>\$149,858</b>

**Expenditure Budget**

**14.480.45.3727.8000.00000000**

800	Fringe Benefits				50,762 *
<b>Total Fringe Benefits:</b>					<b>\$50,762</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
 <b>Expenditure Budget</b>					
<b>14.480.45.3727.8100.00000000</b>					
810					Maintenance & Operations
					1,575,205 *
				<b>Total M&amp;O:</b>	<b>\$1,575,205</b>
 <b>Expenditure Budget</b>					
<b>14.480.45.3727.8200.00000000</b>					
820					Travel
					20,000 *
				<b>Total Travel:</b>	<b>\$20,000</b>
 <b>Total Expenditure Budget for 14.480.45.3727.x.00000000</b>					 <b><u><u>\$1,984,683</u></u></b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Parliament Village-Revenues</b>					
<b>Revenue Budget</b>					
<b>14.480.45.3730.6000.00000000</b>					
600 Budget-Income					726,313 *
<b>Total Revenue Budget:</b>					<b>\$726,313</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3730.7010.00000000</b>					
001 University Housing & Dining.Area Coord.E.T.1 Romero, Crystal M (21526)		09-01 08-31	12	1.00	39,000 1,440 lp 40,440 *
002 University Housing & Dining.Coord LLC.E.T.1 Vacant (New position)		09-01 08-31	12	1.00	43,000 *
003 University Housing & Dining.Residence Dir.E.T.5 Neely, Darien (24887)		09-01 08-31	12	1.00	35,568 480 lp 36,048 *
004 University Housing & Dining.Residence Dir.E.T.2 Perez-Ramirez, Nancy (20711)		09-01 08-31	12	1.00	35,568 480 lp 36,048 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>					<b>\$155,536</b>

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT CS	FROM	MO CT	FTE	SALARY
<b>Expenditure Budget</b>					
<b>14.480.45.3730.7200.00000000</b>					
720 Wages					123,000 *
				<b>Total Wages:</b>	<b>\$123,000</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3730.8000.00000000</b>					
800 Fringe Benefits					56,637 *
				<b>Total Fringe Benefits:</b>	<b>\$56,637</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3730.8100.00000000</b>					
810 Maintenance & Operations					366,140 *
				<b>Total M&amp;O:</b>	<b>\$366,140</b>
<b>Expenditure Budget</b>					
<b>14.480.45.3730.8200.00000000</b>					
820 Travel					25,000 *
				<b>Total Travel:</b>	<b>\$25,000</b>
<b>Total Expenditure Budget for 14.480.45.3730.x.00000000</b>					<b>\$726,313</b>



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>AVP Auxiliary Services</b>					
<b>Parliament Village Support Services</b>					
<b>Revenue Budget</b>					
<b>14.480.45.3732.6000.00000000</b>					
600 Budget-Income					1,502,702 *
<b>Total Revenue Budget:</b>					<b>\$1,502,702</b>

**Expenditure Budget**

**14.480.45.3732.7010.00000000**

001	Financial Services.Asst Dir Accounting.E.T.1 Fisher, Carmen Lavon (17852)	09-01	08-31	12	0.25	22,500 300 lp
	Split Acct: 11.400.30.1518.7010.00000000	09-01	08-31	12	0.75	(67,500) (900) lp 91,200 *
002	Financial Services.Financial Reporting Analyst.E.T.1 Vacant (Gautraud)	09-01	08-31	12	0.20	13,636
	Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.80	(54,544) 68,180 *
<b>Total Staff Salaries-Prof/Admin Employees:</b>						<b>\$36,436</b>

**Expenditure Budget**

**14.480.45.3732.7015.00000000**

001	Facilities Mgt.Access Control Spec.N.T.3 Phelps, John (22133)	09-01	08-31	12	0.35	13,646 84 lp
	Split Acct: 11.881.35.2102.7015.00000000	09-01	08-31	12	0.65	(25,342) (156) lp 39,228 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
002 Facilities Mgt.Administrator FMC Operational Systems.N.T.1 Logan, Trudy (24873)	09-01	08-31	12	0.86	39,950
Split Acct: 10.100.35.2002.7015.00000000	09-01	08-31	12	0.14	(6,503)
					46,453 *
003 Facilities Mgt.Asst Mgr Custodial Ops.E.T.1 Ramos Lizaola, Jose (23550)	09-01	08-31	12	1.00	55,000 *
004 Facilities Mgt.Asst Spvr Building Maint.N.T.1 Triplett, Darren Wayne (16340)	09-01	08-31	12	0.51	23,801
					490 lp
Split Acct: 11.881.35.2102.7015.00000000	09-01	08-31	12	0.49	(22,869)
					(470) lp
					47,630 *
005 Facilities Mgt.Custodian I.N.T.54 Arriaga De Cuenca, Esther (20406)	09-01	08-31	12	1.00	24,960
					480 lp
					25,440 *
006 Facilities Mgt.Custodian I.N.T.53 Becerra, Guadalupe (20840)	09-01	08-31	12	1.00	24,960
					480 lp
					25,440 *
007 Facilities Mgt.Custodian I.N.T.1 Camargo, Rosibel (1225)	09-01	08-31	12	1.00	27,040
					3,120 lp
					30,160 *
008 Facilities Mgt.Custodian I.N.T.57 Enriquez, Griselda (Gris) (24867)	09-01	08-31	12	1.00	24,960 *
009 Facilities Mgt.Custodian I.N.T.13 Gonzalez, Lourdes (18847)	09-01	08-31	12	1.00	24,960
					480 lp
					25,440 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	APPOINTMENT		MO CT	FTE	SALARY
	CS	FROM			
010 Facilities Mgt.Custodian I.N.T.29 Holmes, Darryl Jr. (24855)	09-01	08-31	12	1.00	24,960 *
011 Facilities Mgt.Custodian I.N.T.26 Otte, Lynette (24279)	09-01	08-31	12	1.00	24,960 *
012 Facilities Mgt.Custodian I.N.T.59 Parker, Susan Sherrill (22279)	09-01	08-31	12	0.50	12,480 *
013 Facilities Mgt.Custodian I.N.T.3 Riofrio, Mercedes (20999)	09-01	08-31	12	1.00	24,960 480 lp 25,440 *
014 Facilities Mgt.Custodian I.N.T.27 Subias, Enriqueta (21144)	09-01	08-31	12	1.00	24,960 240 lp 25,200 *
015 Facilities Mgt.Custodian I.N.T.46 Vacant (Garcia)	09-01	08-31	12	1.00	24,960 *
016 Facilities Mgt.Groundskeeper III.N.T.4 Baker, John (21143)	09-01	08-31	12	1.00	31,200 240 lp 31,440 *
017 Facilities Mgt.Painter I.N.T.1 Vacant (Kizewski)	09-01	08-31	12	1.00	27,725 *
018 Facilities Mgt.Plumber I.N.T.2 Reeves, Benjamin J (8050)	09-01	08-31	12	1.00	45,000 1,920 lp 46,920 *

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
019 Facilities Mgt.Power Plant Operator.N.T.12 Ramirez Jimenez, Heriberto (21672)		09-01 08-31	12	1.00	44,949 240 lp 45,189 *
<b>Total Staff Salaries-Classified:</b>					<b>\$553,685</b>

**Expenditure Budget**

**14.480.45.3732.7200.00000000**

720 Wages	10,000 *
<b>Total Wages: \$10,000</b>	

**Expenditure Budget**

**14.480.45.3732.8000.00000000**

800 Fringe Benefits	227,225 *
<b>Total Fringe Benefits: \$227,225</b>	

**Expenditure Budget**

**14.480.45.3732.8100.00000000**

810 Maintenance & Operations	673,356 *
<b>Total M&amp;O: \$673,356</b>	

# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
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**Expenditure Budget**

14.480.45.3732.8200.00000000

820 Travel

2,000 \*

**Total Travel: \$2,000**

**Total Expenditure Budget for 14.480.45.3732.x.00000000**

**\$1,502,702**



# Texas Woman's University

## FY2024 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
<b>University</b>					
<b>Interest/Investment Income</b>					
<b>Revenue Budget</b>					
<b>14.890.45.0000.6000.00000000</b>					
600 Budget-Income					182,250 *
				<b>Total Revenue Budget:</b>	<b>\$182,250</b>
				<b>Total Expenditure Budget for 14.890.45.0000.x.00000000</b>	<b><u>\$0</u></b>