

TWU Fact Sheet

<p>Budget Facts</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Expenditures</u></th> <th style="text-align: right;">FY 2007</th> <th style="text-align: right;">FY 2008</th> </tr> </thead> <tbody> <tr> <td>Total</td> <td style="text-align: right;">\$150,504,965</td> <td style="text-align: right;">\$153,010,843</td> </tr> <tr> <td> Educational & General</td> <td style="text-align: right;">\$81,501,961</td> <td style="text-align: right;">\$86,506,848</td> </tr> <tr> <td> Designated Funds.....</td> <td style="text-align: right;">\$22,259,487</td> <td style="text-align: right;">\$23,373,503</td> </tr> <tr> <td> Aux. 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Amount awarded.....	\$91,533,332	\$108,641,317																																																																																																																																																																																																																																																																																																																																																	
Average award.....	\$9,817	\$11,230																																																																																																																																																																																																																																																																																																																																																	
Number of recipients	9,324	9,674																																																																																																																																																																																																																																																																																																																																																	
Percent of total enrollment.....	76%	73%																																																																																																																																																																																																																																																																																																																																																	
University established.....	1901																																																																																																																																																																																																																																																																																																																																																		
Denton - first classes began	1903																																																																																																																																																																																																																																																																																																																																																		
Dallas Center established	1954																																																																																																																																																																																																																																																																																																																																																		
Parkland	1966																																																																																																																																																																																																																																																																																																																																																		
Presbyterian.....	1977																																																																																																																																																																																																																																																																																																																																																		
Houston Center established	1960																																																																																																																																																																																																																																																																																																																																																		
Total acreage at TWU Denton	270 acres																																																																																																																																																																																																																																																																																																																																																		
<u>Space utilization</u> (Fall 2008)																																																																																																																																																																																																																																																																																																																																																			
Classroom (7th of 35 universities)	37.3%																																																																																																																																																																																																																																																																																																																																																		
Laboratory (20th of 35 universities).....	23.3%																																																																																																																																																																																																																																																																																																																																																		
<u>Residence housing</u> (Fall 2009)																																																																																																																																																																																																																																																																																																																																																			
Denton	Dallas	Houston	Total																																																																																																																																																																																																																																																																																																																																																
Number of spaces	1,600	0	0																																																																																																																																																																																																																																																																																																																																																
Occupied space rate.....	100%	N/A	N/A																																																																																																																																																																																																																																																																																																																																																
College/school enrollment																																																																																																																																																																																																																																																																																																																																																			
Arts & Sciences	4,630	Professional Education.....	2,891																																																																																																																																																																																																																																																																																																																																																
Health Sciences	2,884	Nursing.....	2,781																																																																																																																																																																																																																																																																																																																																																
Occupational Therapy	371	Physical Therapy	383																																																																																																																																																																																																																																																																																																																																																
Largest majors by level:.....	Undergraduate - Nursing-Entry..... 1,045																																																																																																																																																																																																																																																																																																																																																		
Master's - EMBA.....	647	Doctoral - DPT	278																																																																																																																																																																																																																																																																																																																																																
Number of degree programs:.....	Total: 152																																																																																																																																																																																																																																																																																																																																																		
Bachelor's: 63.....	Master's: 65	Doctoral: 23																																																																																																																																																																																																																																																																																																																																																	
	FY 2008	FY 2009																																																																																																																																																																																																																																																																																																																																																	
<u>Undergraduate (12 hours/semester)</u>																																																																																																																																																																																																																																																																																																																																																			
In-state tuition & fees	\$5,046	\$5,046																																																																																																																																																																																																																																																																																																																																																	
Out-of-state tuition & fees	\$11,790	\$11,694																																																																																																																																																																																																																																																																																																																																																	
<u>Graduate (9 hours/semester)</u>																																																																																																																																																																																																																																																																																																																																																			
In-state tuition & fees	\$4,722	\$4,722																																																																																																																																																																																																																																																																																																																																																	
Out-of-state tuition & fees.....	\$9,780	\$9,708																																																																																																																																																																																																																																																																																																																																																	
Room & board	\$5,846	\$5,967																																																																																																																																																																																																																																																																																																																																																	
<u>Alumni</u>																																																																																																																																																																																																																																																																																																																																																			
Number of current TWU alumni (living)	69,155																																																																																																																																																																																																																																																																																																																																																		
Number of graduates since TWU established	92,969																																																																																																																																																																																																																																																																																																																																																		
<u>Library</u>																																																																																																																																																																																																																																																																																																																																																			
Print Volumes	534,000																																																																																																																																																																																																																																																																																																																																																		
E-Book Volumes.....	87,310																																																																																																																																																																																																																																																																																																																																																		
Microforms	959,750																																																																																																																																																																																																																																																																																																																																																		
A/V materials.....	18,707																																																																																																																																																																																																																																																																																																																																																		
	1999-09	2008-09																																																																																																																																																																																																																																																																																																																																																	
Total Growth.....	35.3%	7.0%																																																																																																																																																																																																																																																																																																																																																	
Undergraduate	39.6%	5.6%																																																																																																																																																																																																																																																																																																																																																	
Total minority (excludes Int'l)	57.0%	7.4%																																																																																																																																																																																																																																																																																																																																																	
African-American	48.2%	4.5%																																																																																																																																																																																																																																																																																																																																																	
Hispanic.....	68.1%	10.0%																																																																																																																																																																																																																																																																																																																																																	
Graduate	29.2%	9.0%																																																																																																																																																																																																																																																																																																																																																	
Total minority (excludes Int'l)	59.2%	18.8%																																																																																																																																																																																																																																																																																																																																																	
African-American	65.5%	13.4%																																																																																																																																																																																																																																																																																																																																																	
Hispanic.....	46.6%	18.6%																																																																																																																																																																																																																																																																																																																																																	
	Fall 2008	Fall 2009																																																																																																																																																																																																																																																																																																																																																	
Total enrollment.....	12,466	13,338																																																																																																																																																																																																																																																																																																																																																	
Male.....	1,149	1,320																																																																																																																																																																																																																																																																																																																																																	
Total minority (excludes Int'l)	5,193	5,770																																																																																																																																																																																																																																																																																																																																																	
African-American	2,420	2,606																																																																																																																																																																																																																																																																																																																																																	
Hispanic	1,823	2,047																																																																																																																																																																																																																																																																																																																																																	
Undergraduate	7,421	7,837																																																																																																																																																																																																																																																																																																																																																	
Freshman	1,324	1,334																																																																																																																																																																																																																																																																																																																																																	
Sophomore	1,179	1,269																																																																																																																																																																																																																																																																																																																																																	
Junior	1,810	1,943																																																																																																																																																																																																																																																																																																																																																	
Senior	2,533	2,707																																																																																																																																																																																																																																																																																																																																																	
Post-baccalaureate	575	584																																																																																																																																																																																																																																																																																																																																																	
Graduate	5,045	5,501																																																																																																																																																																																																																																																																																																																																																	
Master's.....	4,125	4,453																																																																																																																																																																																																																																																																																																																																																	
Doctoral	920	1,048																																																																																																																																																																																																																																																																																																																																																	
Full-time/Part-time	55%/45%	56%/44%																																																																																																																																																																																																																																																																																																																																																	
FTE (12/9) enrollment	11,112	11,826																																																																																																																																																																																																																																																																																																																																																	
Average age.....	30	30																																																																																																																																																																																																																																																																																																																																																	
Average age of undergraduates.....	26	26																																																																																																																																																																																																																																																																																																																																																	
Undergraduates > 25 years	37.9%	37.9%																																																																																																																																																																																																																																																																																																																																																	
FTIC 1-year retention rate	71.4%	71.4%																																																																																																																																																																																																																																																																																																																																																	
Minority 1-year retention rate	72.2%	72.2%																																																																																																																																																																																																																																																																																																																																																	
FTIC 6-year graduation rate	43.6%	43.6%																																																																																																																																																																																																																																																																																																																																																	
Minority 6-year graduation rate.....	43.9%	43.9%																																																																																																																																																																																																																																																																																																																																																	
SAT mid-50th percentile regularly admitted students (Fall 2009)	900-1100																																																																																																																																																																																																																																																																																																																																																		
Mean	1006																																																																																																																																																																																																																																																																																																																																																		
Median	1010																																																																																																																																																																																																																																																																																																																																																		
<u>Degrees awarded</u>																																																																																																																																																																																																																																																																																																																																																			
	B	M																																																																																																																																																																																																																																																																																																																																																	
AY 2004.....	995	848																																																																																																																																																																																																																																																																																																																																																	
AY 2005.....	1,173	1,085																																																																																																																																																																																																																																																																																																																																																	
AY 2006.....	1,195	1,273																																																																																																																																																																																																																																																																																																																																																	
AY 2007	1,354	1,308																																																																																																																																																																																																																																																																																																																																																	
AY 2008.....	1,472	1,585																																																																																																																																																																																																																																																																																																																																																	
AY 2009.....	1,602	1,453																																																																																																																																																																																																																																																																																																																																																	
Student:Faculty.....	15:1																																																																																																																																																																																																																																																																																																																																																		
<u>Faculty</u> (Fall 2009)																																																																																																																																																																																																																																																																																																																																																			
Total/Full-time	1,012/421																																																																																																																																																																																																																																																																																																																																																		
Female.....	75.5%																																																																																																																																																																																																																																																																																																																																																		
African-American	6.6%																																																																																																																																																																																																																																																																																																																																																		
Hispanic	4.1%																																																																																																																																																																																																																																																																																																																																																		
Other non-white	9.4%																																																																																																																																																																																																																																																																																																																																																		
Tenure Status	% of Full-time																																																																																																																																																																																																																																																																																																																																																		
Tenured & tenure-track	72.7%																																																																																																																																																																																																																																																																																																																																																		
Tenured	41.1%																																																																																																																																																																																																																																																																																																																																																		
<u>Staff</u> (Fall 2009)																																																																																																																																																																																																																																																																																																																																																			
Total Full-time	815																																																																																																																																																																																																																																																																																																																																																		
African-American	12.4%																																																																																																																																																																																																																																																																																																																																																		
Hispanic	12.8%																																																																																																																																																																																																																																																																																																																																																		
Other non-white (excludes International)	4.3%																																																																																																																																																																																																																																																																																																																																																		