

**TEXAS WOMAN'S UNIVERSITY
BUDGET HIERARCHY TABLE**

<u>EXECUTIVE</u>	<u>COLLEGE/PROGRAM</u>	<u>DEPARTMENT</u>
1 Chancellor	100 Board of Regents	1000 Board of Regents
1 Chancellor	110 Chancellor	1100 Chancellor
1 Chancellor	120 General Counsel	1200 General Counsel
1 Chancellor	130 Internal Audit	1300 Internal Audit
1 Chancellor	140 Marketing and Communications	1400 Marketing and Communications
1 Chancellor	140 Marketing and Communications	1405 Publications
1 Chancellor	150 Leadership Institute	1500 Leadership Institute
2 Provost	200 Provost	2000 Provost
2 Provost	205 Associate Provost	2050 Associate Provost
2 Provost	205 Associate Provost	2055 Campus Manager - Dallas
2 Provost	205 Associate Provost	2058 Campus Manager - Houston
2 Provost	210 Graduate Dean	2100 Dean - Graduate School
2 Provost	210 Graduate Dean	2110 Research & Sponsored Programs
2 Provost	215 Institutional Effectiveness & Research	2150 Institutional Effectiveness & Research
2 Provost	220 Asst VP AA	2200 Asst VP AA
2 Provost	220 Asst VP AA	2205 Disability Support
2 Provost	220 Asst VP AA	2210 Academic Advising
2 Provost	225 Arts & Sciences	2250 Dean - Arts & Sciences
2 Provost	225 Arts & Sciences	2255 Biology
2 Provost	225 Arts & Sciences	2258 Chemistry
2 Provost	225 Arts & Sciences	2261 English, Speech & F.L.
2 Provost	225 Arts & Sciences	2264 SOM - Health Care Administration
2 Provost	225 Arts & Sciences	2267 History and Government
2 Provost	225 Arts & Sciences	2270 Mathematics and Computer Science
2 Provost	225 Arts & Sciences	2273 Psychology and Philosophy
2 Provost	225 Arts & Sciences	2276 SOM - Business & Economics
2 Provost	225 Arts & Sciences	2279 SOM - Fashion and Textiles
2 Provost	225 Arts & Sciences	2282 SOA - Dance
2 Provost	225 Arts & Sciences	2284 SOA - Drama
2 Provost	225 Arts & Sciences	2286 SOA - Music
2 Provost	225 Arts & Sciences	2288 SOA - Margo Jones
2 Provost	225 Arts & Sciences	2290 School of the Arts
2 Provost	225 Arts & Sciences	2292 Social Work
2 Provost	225 Arts & Sciences	2294 Sociology
2 Provost	225 Arts & Sciences	2296 SOA - Visual Arts
2 Provost	225 Arts & Sciences	2298 Women's Studies
2 Provost	225 Arts & Sciences	2299 General Studies
2 Provost	230 Professional Education	2300 Dean - Professional Education
2 Provost	230 Professional Education	2305 Family Sciences
2 Provost	230 Professional Education	2310 Library & Information Studies
2 Provost	230 Professional Education	2315 Mass Communications
2 Provost	230 Professional Education	2320 Reading
2 Provost	230 Professional Education	2325 Teacher Education
2 Provost	235 Health Sciences	2350 Dean - Health Sciences
2 Provost	235 Health Sciences	2355 Communication Sciences
2 Provost	235 Health Sciences	2360 Dental Hygiene
2 Provost	235 Health Sciences	2365 Health Care Administration - Houston

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2 Provost	235 Health Sciences	2370 Health Studies
2 Provost	235 Health Sciences	2375 Kinesiology
2 Provost	235 Health Sciences	2378 Institute for Women's Health
2 Provost	235 Health Sciences	2380 Nutrition and Food Sciences
2 Provost	235 Health Sciences	2385 Nutrition and Food Sciences - Houston
2 Provost	235 Health Sciences	2388 Occupational Therapy - Dallas
2 Provost	235 Health Sciences	2390 Occupational Therapy - Denton
2 Provost	235 Health Sciences	2392 Occupational Therapy - Houston
2 Provost	235 Health Sciences	2394 Physical Therapy - Dallas
2 Provost	235 Health Sciences	2396 Physical Therapy - Denton
2 Provost	235 Health Sciences	2398 Physical Therapy - Houston
2 Provost	240 Nursing	2400 Dean - Nursing
2 Provost	240 Nursing	2405 Nursing - Dallas
2 Provost	240 Nursing	2410 Nursing - Denton
2 Provost	240 Nursing	2415 Nursing - Houston
2 Provost	255 Library	2550 Library
2 Provost	260 Enrollment Management	2600 Enrollment Management
2 Provost	260 Enrollment Management	2605 Registrar
2 Provost	260 Enrollment Management	2610 Admissions
2 Provost	260 Enrollment Management	2615 Student Records Processing
2 Provost	265 Financial Aid	2650 Financial Aid
2 Provost	270 Lifelong Learning	2700 Lifelong Learning
3 Finance & Administration	300 VP - Finance & Administration	3000 VP - Finance & Administration
3 Finance & Administration	305 Budget/Financial Services	3050 Budget/Financial Services
3 Finance & Administration	305 Budget/Financial Services	3055 Printing & Mail Services
3 Finance & Administration	310 Controllor	3100 Controllor
3 Finance & Administration	310 Controllor	3105 Bursar
3 Finance & Administration	310 Controllor	3110 Purchasing
3 Finance & Administration	315 Human Resources	3150 Human Resources
3 Finance & Administration	320 Facilities Management	3200 Facilities Management
3 Finance & Administration	320 Facilities Management	3205 Building Maintenance
3 Finance & Administration	320 Facilities Management	3210 Custodial Services
3 Finance & Administration	320 Facilities Management	3215 Grounds Maintenance
3 Finance & Administration	320 Facilities Management	3220 Utilities
3 Finance & Administration	320 Facilities Management	3225 Environmental Health & Safety
3 Finance & Administration	320 Facilities Management	3230 Golf Course
3 Finance & Administration	325 Public Safety	3250 Public Safety
4 Information Services	400 VP - Information Services	4000 VP - Information Services
4 Information Services	405 Information Technology Services	4050 Information Technology Services
4 Information Services	410 Instructional Support Services	4100 Instructional Support Services
4 Information Services	415 Telecommunications	4150 Telecommunications
5 Student Life	510 VP - Student Life	5100 VP - Student Life
5 Student Life	515 AVP Student Life	5150 AVP Student Life
5 Student Life	520 Athletics	5200 Athletics
5 Student Life	520 Athletics	5210 Basketball

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5 Student Life	520 Athletics	5215 Gymnastics
5 Student Life	520 Athletics	5220 Soccer
5 Student Life	520 Athletics	5225 Softball
5 Student Life	520 Athletics	5230 Sports Training
5 Student Life	520 Athletics	5235 Volleyball
5 Student Life	525 Counseling Center	5250 Counseling Center
5 Student Life	530 Food Services	5300 Food Services
5 Student Life	535 Health Services	5350 Health Services
5 Student Life	540 Housing	5400 Housing
5 Student Life	545 Conference Services	5450 Conference Services
5 Student Life	550 Student Center	5500 Student Center
5 Student Life	555 Student Development	5550 Student Development
5 Student Life	560 Wellness Center	5600 Wellness Center
5 Student Life	565 Intercultural Services	5650 Intercultural Services
5 Student Life	570 International Education	5700 International Education
5 Student Life	575 Career Services	5750 Career Services
5 Student Life	580 Student ID Fee	5800 Student ID Fee
6 Institutional Development	600 VP - Institutional Development	6000 Institutional Development
6 Institutional Development	610 Alumni Relations	6100 Alumni Relations